

Govt. of National Capital Territory of Delhi
Department of Women and Child Development
Poshan Branch

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POSHAN
Abhiyaan
PM's Overarching
Scheme for Holistic
Nourishment

5th Floor, Maharana Pratap, ISBT Building, Kashmere Gate, Delhi-110006

F. No. 76(45)/DWCD/ICDS/2020-21/1362-69

Date:

27/04/2023

To,

All DOs/CDPOs/HOO/DDOs of ICDS Projects
Functioning under the Deptt. Of WCD

Subject: Subject: Allocation of Budget for the release of Salary/wages for the month March'2023 of contractual Staff deployed under POSHAN Abhiyaan for the F.Y 2023-24 under centre and state share in respect of Saksham Anganwadi and Poshan 2.0, Poshan Mission under Major Head "2235"

This is in reference to above mentioned subject, it is stated that Finance (Budget) Department vide their letter no. F.2/4/7/2022-23/Fin(B)/1649-1654 dated 15.07.2022 (placed at page) and letter no. F.2/2/3/2022-23/Fin(B)/982-993 dated 31.03.2022 has authorized the funds (centre share – 60%) amounting to Rs. 694.12 Lakhs and state share (40%) amounting to 38400 thousands under the scheme Saksham Anganwadi and POSHAN 2.0, Poshan Mission.

The DDO/HOO/Plan Implementing Officers may ensure that the expenditure must be incurred for the purpose for which funds have been provided. All rules in book relating to General principles of expenditure and payment of State exchequer/money shall be strictly adhered to including economy instructions issued by GOI & GNCTD from time to time.

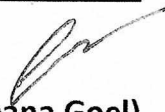
The Budget distribution amongst the ICDS Projects under the head Wages is as under:

Salary of Poshan Staff for the month of March'2023						
S.No		Project		Center Share (2235-02-102-17-96-02) (60%)	State Share (2235-02-102-16-96-02) (40%)	Total (In Rs.)
1	Central	Anandparvat		12000	8000	20000
2		Chandni Chowk		12000	8000	20000

36		Kanjhawala		12000	8000	20000
37		Mangol Puri		12000	8000	20000
38		Mangolpur Khurd		12000	8000	20000
39		Meervihar		12000	8000	20000
40		Nimri		12000	8000	20000
41		Pratap Vihar		12000	8000	20000
42		Prem Nagar		12000	8000	20000
43		Rani Bagh	Vacant	0	0	0
44		Rohini-I		12000	8000	20000
45		Rohini-II		12000	8000	20000
46		Sangam Park	Vacant	0	0	0
47		Shakurpur	Vacant	0	0	0
48		Sultan Puri		12000	8000	20000
49		Tri Nagar	Vacant	0	0	0
50		Wazir Pur		12000	8000	20000
51	Shahdara	Anand Mansaarovar	Vacant	0	0	0
52		Babarpur		12000	8000	20000
53		Kardampuri	Vacant	0	0	0
54		Nand Nagri		12000	8000	20000
55		Seemapuri		12000	8000	20000
56		Shahdara		12000	8000	20000
57		Sunder Nagri		12000	8000	20000
58	South	Bhattimines		12000	8000	20000
59		Govindpuri		12000	8000	20000
60		Khanpur		12000	8000	20000
61		Mehrauli	Vacant	0	0	0
62		Sangam Vihar II		12000	8000	20000
63		Sangam Vihar-I	Vacant	0	0	0
64	South East	Badarpur	Vacant	0	0	0
65		Gautampuri	Vacant	0	0	0
66		Hamdard Nagar		12000	8000	20000
67		Jaitpur		12000	8000	20000
68		Madanpur Khadar	Vacant	0	0	0
69		Meethapur	Vacant	0	0	0

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Also, as per Department of Expenditure, Ministry of Finance, Govt. of India OM d. 23.03.2021 drawing limits depending on operational requirements should be clearly defined for Implementing Agencies of each CSS. In connection to this, the abovementioned allocation of funds must be treated as drawing limits for Implementing Agencies.


(Sapana Goel)
Dy. Director- POSHAN


F.No. 76(45)/DWCD/ICDS/2020-21 / 136269 -

27 APR 2020

Date:

Copy to:

1. OSD to Secretary, Department of Women & Child Development, Delhi
2. PS to Director, Women & Child Development Department, New Delhi.
3. PA to Joint Director- POSHAN, Women & Child Development Department, New Delhi.
4. Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO, New Delhi.
5. Controller of Accounts, WCD.
6. DDO-HQ, Women & Child Development Department, New Delhi.
7. The Programmer, WCD for uploading on website.


(Sapana Goel)
Dy. Director- POSHAN