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**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT  
GOVERNMENT OF NCT OF DELHI  
(ICDS BRANCH)  
5<sup>th</sup> FLOOR, ISBT BUILDING, KASHMIRI GATE, DELHI-06.**

**F.76(1)/Budget/ICDS-WCD/2022-23/ 1187-1189**

**Dated: 31/03/2023**

To,

All CDPOs/DDOs, ICDS Projects,  
& DDOs, WCD HQ,  
Delhi/ New Delhi.

**Sub: Allocation of Modified Revised Estimate for the F.Y.2022-23 in respect of ICDS Under Demand No.8 Under Major Head '2235'**

Sir/Madam,

Finance (Budget) Department vide letter no.F.2/4/1/2022-23/Fin(B)/1025-1030 dated 08.04.2022 , F.2/4/7/2022-23/Fin(B)/2421-2426 dated 01.09.2022 , F. 2/4/13/2022-23/Fin (B)/110-116 dated 06.01.2023 & F. 2/4/1/2022-23/Fin (B)/966-971 dated 24.03.2023 has given Authorization of funds to Department of Women & Child Development to incur the expenditure upto the extent of Rs. 90,00,00,000/- (Rs.12,85,43,000/- + Rs.83,43,000/- + Rs. 58,68,93,000/- + Rs. 17,62,21,000) [Rupees Ninety Crores Only] under Major Head 2235 02 102 17 97 50 ICDS ( Supplementary Nutrition Programme ) (CSS)-Other Charges, during the Financial Year 2022-23.

The expenditure does not exceed the Modified Revised Estimate 2022-23 & authorization of funds under the Scheme .The Budget distribution amongst various ICDS Projects based on requirement submitted / furnished by respective ICDS Projects for which detailed is as under:-

(Rs. in thousands)

Sr. No.	NAME OF PROJECT	2235 02 102 17 97 50 - SNP (CSS)	2235 02 102 16 97 50 - SNP (State)	2235 02 789 93 98 50 - SNP SCSP (State)
1	Alipur	14597	5800	1698
2	Narela	10182	9375	1400
3	Jahangir Puri	28086	9529	5348
4	Shahbad	13499	11835	2216
5	Nangloi	7051	3880	1719
6	Holambi Kalan	10491	9691	1400
7	Bhalswa	16695	7868	1749
8	Budh pur	12520	9400	1410
9	Mangol Puri	12700	8836	1500
10	Kanjhawala	10281	8555	1771
11	Sultan Puri	11027	9223	2600

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12	Tikri Khurd	10501	8726	1531
13	Meer Vihar	9243	5974	2231
14	Rohini	8528	3904	2330
15	Burari	7056	9377	1339
16	Aman Vihar	12815	7049	2202
17	Bawana	16103	3311	1341
18	Savada	9141	5666	2157
19	Rohini-II	13233	6042	1530
20	Prem Nagar	12396	5702	1313
21	Shahbad Daulatpur	5788	7860	4400
22	Nilothi	7310	6861	1340
23	Pratap Vihar	7987	7789	2025
24	Mangolpur khurd	7680	6178	1124
25	Ekta Vihar	7050	5319	980
26	Jwala Puri	11818	3020	2009
27	Nihal Vihar	8150	8507	2274
28	Nabi Karim	12300	4075	1252
29	Jama Masjid	9537	3195	983
30	Anand Parvat	8344	4345	1684
31	Chandni Chowk	4884	4213	903
32	Bagh Kare Khan	6250	4502	816
33	Nimri	4710	4687	1881
34	Wazir pur	8565	4297	1895
35	Timarpur	8396	4445	1120
36	Sangam Park	5375	3582	1671
37	Hastal	7563	4867	1321
38	Tilak Vihar	8775	4666	1279
39	Shakurpur	6891	2441	845
40	Kirti Nagar	7454	2340	907
41	Paschim Vihar	5332	1742	687
42	Tri Nagar	4690	1532	634
43	Moti Nagar	7494	3826	949
44	Madi Pur	2625	1294	437
45	Rajouri Garden	2264	2725	405
46	Rani Bagh	5235	2313	502
47	Vishnu Garden	3564	3525	503
48	Maya Puri	4156	4159	716
49	Uttam Nagar	5986	6036	1197
50	Sagar Pur	3690	4438	865
51	Dabri	4633	7251	924
52	Mangla Puri	4046	5917	735
53	Raja Garden	3195	2580	554
54	Nawada	5928	7851	1161
55	Inder Puri	7349	8746	1423

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56	Najafgarh	19982	15438	3675
57	Kapeshera	6690	7426	1391
58	Nangli	8184	9768	1827
59	Bhatti Mines	5833	7024	2727
60	Madanpur Khadar	5457	6157	1340
61	Nizamuddin	5454	3571	810
62	Sangam Vihar - II	5710	6211	1780
63	Kusumpur Pahari	8950	5819	861
64	Molarband	5484	7201	880
65	Govind Puri	4195	3809	1112
66	Mehrauli	8451	9190	4542
67	Khanpur	7876	9576	1304
68	Sangam Vihar	12036	13296	2230
69	Hamdard Nagar	8239	9036	1558
70	Badarpur	6811	4475	993
71	Okhla	7764	14368	1620
72	Meethapur	7220	9693	1451
73	Zamrood Pur	5242	3730	763
74	Gautam Puri	9212	10923	1603
75	Jait Pur	6285	9281	1279
76	Shahdara	9701	10213	1632
77	Shri Ram Colony	9404	10652	1887
78	Shiv Vihar	8671	11775	1646
79	Sonia Vihar	8109	20727	1534
80	Wazirabad	6556	7986	1427
81	Seema Puri	11024	12076	2169
82	Nand Nagri	8150	9362	1752
83	Karawal Nagar	6139	7446	1032
84	Anand Mansarovar	8955	10487	1895
85	Seelam Pur	9795	11592	2285
86	Kardam Puri	9764	10021	1839
87	Sunder Nagri	10438	10893	1968
88	BabarPur	8772	7179	1927
89	Bhagirithi Vihar	8781	13643	1588
90	Gautam Vihar	10152	21788	2131
91	Shakarpur	7829	12750	1341
92	Kondli	8895	8950	1404
93	Geeta Colony	7571	14775	2601
94	Trilok Puri	7538	15030	1519
95	Patpar Ganj	7852	15796	1491
	<b>Total(1-95)</b>	<b>800330</b>	<b>720000</b>	<b>150000</b>
96	ICDS (HQ)	99670	0	30000
	<b>Grand Total</b>	<b>900000</b>	<b>720000</b>	<b>180000</b>

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Expenditure which does not fall within the competency of DPOs/DDOs/HOO/Scheme Implementing Officer may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Non-utilization of the available provision/ funds by any office will be viewed seriously as this would have deprived of some other needy unit from utilizing the same. Adequate mechanism shall be effectively applied for prevention, detection of errors and irregularities in Financial proceedings so as to safeguards waste, loss of public money. The monthly Expenditure Statement should be sent to the DD (ICDS)/ICDS (Budget Branch) by first day of every month positively and PAO reconciled Statement of the same by 7<sup>th</sup> of every month positively. It is reiterated that the guidelines/ economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.



(R.S. Ruhil)  
DY. DIRECTOR (ICDS)

F.76(1)/Budget/ICDS-WCD/2022-23/ 1187-1189

Dated: 31/03/2023

Copy to:

- 4) DCA, Department of Women and child Development, Kashmiri Gate, New Delhi.
- 5) The Programmer, DWCD
- 6) Mr. Razdan, AAO ( Please see for approval)



(R.S. Ruhil)  
DY. DIRECTOR (ICDS)