

266/C

DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF NCT OF DELHI
(ICDS BRANCH)
5th FLOOR, ISBT BUILDING, KASHMIRI GATE, DELHI-06.

F.76(2)/Budget/ICDS-WCD/2022-23/ 1181-1183

Dated: 31/03/2023

To,
 All CDPOs/DDOs, ICDS Projects,
 & DDOs, WCD HQ,
 Delhi/ New Delhi.

Sub: Allocation of Modified Revised Estimate for the F.Y.2022-23 in respect of ICDS Anganwadi Services (General) (State Share) under Demand No.8 under Major Head '2235'.

Sir/Madam,

Finance (Budget) Department vide letter no. **F.2/4/8/2022-23/Fin.(B)/983-1102** dated 27/03/2023 Modified Revised Estimate for the Financial Year 2022-23 has been intimated under this department as per demand for Grants for the F.Y. 2022-23 during the Financial Year 2022-23.

The expenditure does not exceed the Modified Revised Estimate 2022-23 & authorization of funds under the Scheme .The Budget distribution amongst various ICDS Projects based on requirement submitted / furnished by respective ICDS Projects for which detailed is as under:-

(Rs. in thousands)

S.No.	Name of project	ICDS (General) State Share 2235 02 102 16 98 01- Salaries	2235 02 102 15 98 02- Honorarium to Anganwari Workers and Helpers	2235 02 102 16 98 06 - Medical Treatment ICDS (General) State Share	2235 02 102 16 98 11 DTE ICDS(General State Share)	2235 02 102 16 98 13- State O.E.(office expenses, IEC, Monitoring & Evaluation)
1	Alipur	2300	400	55	14	108
2	Narela	2000	680	30	12	100
3	jahangirpuri	1200	1100	300	10	148
4	Shahbad	4600	350	200	5	101
5	Nangloi	2600	0	10	10	80
6	Holambi Kalan	2500	500	325	10	80
7	Bhalswa	3500	350	20	10	100
8	Budh pur	1460	680	20	10	77
9	Mangol Puri	2780	500	200	30	115

265/c

10	Kanjhawala	1300	0	10	10	108
11	Sultan Puri	3200	0	50	30	107
12	Tikri Khurd	2800	1200	50	5	82
13	Meer Vihar	3840	780	50	15	76
14	Rohini	4000	0	60	0	76
15	Burari	900	400	0	10	86
16	Aman Vihar	3200	0	200	20	87
17	Bawana	3200	0	50	5	82
18	Savada	3000	0	10	10	88
19	Rohini-II	4000	0	150	20	92
20	Prem Nagar	2000	350	80	0	92
21	Shahbad Daulatpur	2310	500	50	10	86
22	Nilothi	3779	450	40	20	91
23	Pratap Vihar	3000	450	150	20	84
24	Mangolpur khurd	2050	0	700	10	81
25	Ekta vihar	2400	0	150	5	78
26	Jwala Puri	2350	450	60	10	75
27	Nihal Vihar	1800	0	50	10	94
28	Nabi Karim	2200	0	50	10	116
29	Jama Masjid	3500	500	50	10	88
30	Anand Parvat	2600	0	10	0	99
31	Chandni Chowk	2800	0	200	10	76
32	Bagh Kare Khan	1200	400	10	0	85
33	Nimri	1800	1100	100	0	86
34	Wazirpur	1800	500	5	5	95
35	Timarpur	2000	500	50	0	93
36	Sangam Park	1800	500	5	5	64
37	Hastal	1150	1100	50	20	93
38	Tilak Vihar	1100	400	100	20	116
39	Shakurpur	2400	0	50	5	90
40	Kirti Nagar	600	0	80	20	80
41	Paschim Vihar	3000	0	50	20	71
42	Tri Nagar	450	0	145	20	44
43	Moti Nagar	1200	0	50	20	91
44	Madi Pur	2800	0	150	10	36
45	Rajouri Garden	1530	0	100	20	42
46	Rani Bagh	2500	0	50	5	56
47	Vishnu Garden	2475	0	20	5	86
48	Maya Puri	4500	0	50	20	57
49	Uttam Nagar	700	0	70	5	94
50	Sagar Pur	2250	0	600	10	88
51	Dabri	1350	0	100	10	91
52	Mangla Puri	3240	360	100	0	88

9

264/1c

53	Raja Garden	2000	0	20	5	49
54	Nawada	3600	360	100	5	92
55	Inder Puri	860	800	150	0	126
56	Najafgarh	3700	400	80	15	160
57	Kapshera	2700	500	50	20	93
58	Nangli	2100	600	70	10	119
59	Bhatti Mines	2500	450	50	0	84
60	DDO/HOO Govindpuri for Madanpur Khadar Project	0	0	0	0	67
61	Nizzamuddin	1215	770	50	10	83
62	Sangam Vihar - II	950	700	100	20	80
63	Kusumpur Pahari	2000	450	60	5	76
64	Molarband	750	450	100	10	75
65	Govind Puri	3600	0	650	5	82
66	Mehrauli	600	450	50	0	115
67	Khanpur	2000	450	150	0	99
68	Sangam Vihar	1600	800	100	20	156
69	Hamdard Nagar	4000	450	100	5	112
70	Badarpur	1400	600	10	10	75
71	Okhla	3020	450	100	10	122
72	Meethapur	0	900	0	0	115
73	Zamrood Pur	615	0	0	0	78
74	Gautam Puri	450	1250	20	5	119
75	Jait Pur	745	0	10	10	92
76	Shahdara	2500	300	20	10	108
77	Shri Ram Colony	1980	900	10	5	92
78	Shiv Vihar	4800	0	60	8	99
79	Sonia Vihar	2080	800	60	5	90
80	Wazirabad	1600	1500	150	5	90
81	Seema Puri	5400	0	20	10	106
82	Nand Nagri	1200	0	135	10	102
83	Karawal Nagar	3350	1500	150	5	84
84	Anand Mansarovar	2000	240	20	10	97
85	Seelam Pur	550	300	20	10	89
86	Kardam Puri	0	0	0	0	99
87	Sunder Nagri	1700	400	25	10	92
88	Babar Pur	1862	500	0	5	98
89	Bhagirithi Vihar	2200	300	150	10	94
90	Gautam Vihar	0	1200	0	0	136
91	Shakarpur	3450	0	50	15	80
92	Kondli	1200	0	0	0	102

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263/c

93	Geeta Colony	1480	1440	20	0	114
94	Trilok Puri	2500	520	40	0	103
95	Patpar Ganj	1045	0	20	5	86
	Total(1to 95)	204316	35230	8285	859	8729
96	DDO WCD (HQ)	18150	1550	1715	0	20400
97	ICDS-HQ	27534	2063220	0	141	169871
	Grand Total	250000	2100000	10000	1000	199000

Expenditure which does not fall within the competency of DPOs/DDOs/HOO/Scheme Implementing Officer may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Non-utilization of the available provision/ funds by any office will be viewed seriously as this would have deprived of some other needy unit from utilizing the same. Adequate mechanism shall be effectively applied for prevention, detection of errors and irregularities in Financial proceedings so as to safeguards waste, loss of public money. The monthly Expenditure Statement should be sent to the DD (ICDS)/ICDS (Budget Branch) by first day of every month positively and PAO reconciled Statement of the same by 7th of every month positively. It is reiterated that the guidelines/ economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.



(R.S. Ruhil)
DY. DIRECTOR (ICDS)

F.76(2)/Budget/ICDS-WCD/2022-23/ 1181-1183

Dated: 31/03/23

Copy to:

- 1) DCA, Department of Women and child Development, Kashmiri Gate, New Delhi.
- 2) The Programmer, DWCD



(R.S. Ruhil)
DY. DIRECTOR (ICDS)