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**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF NCT OF DELHI
(ICDS BRANCH)
5th FLOOR, ISBT BUILDING, KASHMIRI GATE, DELHI-06.**

F.76(1)/Budget/ICDS-WCD/2022-23/1175-1177

Dated: 31/03/2023

To,

All CDPOs/DDOs, ICDS Projects,
& DDOs, WCD HQ,
Delhi/ New Delhi.

Sub: Allocation of Modified Revised Estimate for the F.Y.2022-23 in respect of ICDS Anganwadi Services (General) (CSS) under Demand No.8 under Major Head '2235'.

Sir/Madam,

Finance (Budget) Department vide letter no.F.2/4/1/2022-23/Fin(B)/1025-1030 dated 08.04.2022 , F.2/4/7/2022-23/Fin(B)/2421-2426 dated 01.09.2022 , F. 2/4/13/2022-23/Fin (B)/110-116 dated 06.01.2023 & F. 2/4/13/2022-23/Fin (B)/110-116 dated 06.01.2023 & F. 2/4/13/2022-23/Fin (B)/535-540 dated 14.02.2023 has given Authorization of funds to Department of Women & Child Development to incur the expenditure upto the extent of Rs. 99,21,39,000/- (Rs.87,18,49,000 /- + Rs.12,02,90,000) [Rupees Ninety Nine Crores and Twenty One Lakhs Thirty Nine Thousands Only] under Major Head 2235 02 102 17 98 Anganwadi Services (General) (CSS), during the Financial Year 2022-23.

The expenditure does not exceed the Modified Revised Estimate 2022-23 & authorization of funds under the Scheme .The Budget distribution amongst various ICDS Projects based on requirement submitted / furnished by respective ICDS Projects for which detailed is as under:-

(Rs. in thousands)

S.No.	Name of project	ICDS (General) 2235 02 102 17 98 01- Salaries (CSS)	2235 02 102 17 98 02- Honorarium to Anganwari Workers and Helpers (CSS)	2235 02 102 17 98 06 - Medical Treatment (CSS)	2235 02 102 17 98 13- O.E. (office expenses, IEC, Monitoring & Evaluation) (CSS)	Total 2235 02 102 17 98
1	Alipur	1030	250	150	162	1592
2	Narela	370	330	0	150	850
3	jahangirpuri	361	370	400	222	1353
4	Shahbad	750	0	150	152	1052

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5	Nangloi	750	0	31	120	901
6	Holambi Kalan	710	125	0	120	955
7	Bhalswa	550	0	0	150	700
8	Budh pur	290	330	50	120	790
9	Mangol Puri	670	100	200	173	1143
10	Kanjhawala	1000	0	30	162	1192
11	Sultan Puri	605	0	40	161	806
12	Tikri Khurd	540	280	0	123	943
13	Meer Vihar	0	190	0	114	304
14	Rohini	1200	200	0	114	1514
15	Burari	0	700	0	129	829
16	Aman Vihar	1212	0	70	131	1413
17	Bawana	910	0	160	123	1193
18	Savada	820	0	30	132	982
19	Rohini-II	960	0	100	138	1198
20	Prem Nagar	325	130	150	138	743
21	Shahbad Daulatpur	520	125	90	129	864
22	Nilothi	855	150	50	137	1192
23	Pratap Vihar	473	130	100	126	829
24	Mangolpur khurd	810	0	2527	122	3459
25	Ekta vihar	695	0	150	117	962
26	Jwala Puri	360	120	60	113	653
27	Nihal Vihar	360	0	60	141	561
28	Nabi Karim	840	0	0	174	1014
29	Jama Masjid	1000	160	0	132	1292
30	Anand Parvat	770	0	0	149	919
31	Chandni Chowk	800	0	0	114	914
32	Bagh Kare Khan	315	120	15	128	578
33	Nimri	185	410	0	129	724
34	Wazirpur	585	120	20	143	868
35	Timarpur	560	270	300	140	1270
36	Sangam Park	390	120	50	96	656
37	Hastsal	200	390	50	140	780
38	Tilak Vihar	650	130	50	174	1004
39	Shakurpur	190	0	160	135	485
40	Kirti Nagar	400	0	0	120	520
41	Paschim Vihar	700	0	0	107	807
42	Tri Nagar	0	0	150	66	216
43	Moti Nagar	700	0	50	137	887
44	Madi Pur	582	0	70	54	706
45	Rajouri Garden	440	0	70	63	573
46	Rani Bagh	620	0	100	84	804
47	Vishnu Garden	675	0	250	129	1054

48	Maya Puri	780	0	0	86	866
49	Uttam Nagar	190	0	0	141	331
50	Sagar Pur	910	0	0	132	1042
51	Dabri	360	0	0	137	497
52	Mangla Puri	615	152	0	132	899
53	Raja Garden	600	0	20	74	694
54	Nawada	1000	0	450	138	1588
55	Inder Puri	0	240	0	189	429
56	Najafgarh	401	120	80	240	841
57	Kapeshera	850	120	0	140	1110
58	Nangli	451	169	150	179	949
59	Bhatti Mines	325	130	0	126	581
60	DDO/HOO Govindpuri for Madanpur Khadar Project	0	0	0	101	101
61	Nizamuddin	0	255	0	125	380
62	Sangam Vihar - II	460	125	94	120	799
63	Kusumpur Pahari	545	125	0	114	784
64	Molarband	0	700	0	113	813
65	Govind Puri	1000	0	100	123	1223
66	Mehrauli	180	130	100	173	583
67	Khanpur	0	0	50	149	199
68	Sangam Vihar	300	370	0	234	904
69	Hamdard Nagar	360	125	100	168	753
70	Badarpur	360	650	0	113	1123
71	Okhla	180	900	0	183	1263
72	Meethapur	0	250	0	173	423
73	Zamrood Pur	0	0	0	117	117
74	Gautam Puri	0	370	0	179	549
75	Jait Pur	185	0	0	138	323
76	Shahdara	800	0	50	187	1037
77	Shri Ram Colony	1000	193	30	138	1361
78	Shiv Vihar	900	0	0	149	1049
79	Sonia Vihar	580	120	0	135	835
80	Wazirabad	700	300	250	135	1385
81	Seema Puri	1125	0	25	159	1309
82	Nand Nagri	490	0	60	54	604
83	Karawal Nagar	1020	250	200	126	1596
84	Anand Mansarovar	0	0	0	146	146
85	Seelam Pur	500	0	0	134	634
86	Kardam Puri	430	0	10	149	589
87	Sunder Nagri	540	120	0	52	712

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88	BabarPur	420	120	10	147	697
89	Bhagirithi Vihar	550	0	0	141	691
90	Gautam Vihar	600	300	0	204	1104
91	Shakarapur	540	0	60	120	720
92	Kondli	185	0	0	153	338
93	Geeta Colony	500	400	50	171	1121
94	Trilok Puri	890	120	0	155	1165
95	Patpar Ganj	285	0	0	129	414
	Total(1to 95)	49835	12104	7822	12954	82715
96	DDO WCD (HQ)	0	0	1250	0	1250
97	ICDS-HQ	70165	630035	928	207046	908174
	Grand Total	120000	642139	10000	220000	992139

Expenditure which does not fall within the competency of DPOs/DDOs/HOO/Scheme Implementing Officer may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Non-utilization of the available provision/ funds by any office will be viewed seriously as this would have deprived of some other needy unit from utilizing the same. Adequate mechanism shall be effectively applied for prevention, detection of errors and irregularities in Financial proceedings so as to safeguards waste, loss of public money. The monthly Expenditure Statement should be sent to the DD (ICDS)/ICDS (Budget Branch) by first day of every month positively and PAO reconciled Statement of the same by 7th of every month positively. It is reiterated that the guidelines/ economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.


(R.S. Ruhil)
DY. DIRECTOR (ICDS)

F.76(1)/Budget/ICDS-WCD/2022-23/1175-1177

Dated: 31/03/2023

Copy to:

- 1) DCA, Department of Women and child Development, Kashmiri Gate, New Delhi.
- 2) The Programmer, DWCD


(R.S. Ruhil)
DY. DIRECTOR (ICDS)