

GOVERNMENT OF NCT OF DELHI  
DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT  
CHILD PROTECTION UNIT  
5<sup>th</sup> Floor, ISBT BUILDING, KASHMERE GATE DELHI-110006

F. No. 61(1964)/Budget-JJ Act/DD (CPU)/DWCD/2023-24 901-30

Dated:  
20 APR 2023

ORDER

**Subject: Allocation of Budget Estimates for the Financial Year 2023-24**

Budget Estimate for the Financial Year 2023-24 has been issued by Finance (Budget) GNCTD of Delhi vide letter no. F.2/2/4/2023-24/Fin(B)/Pt.file/1322-1441 dated 31.03.2023 which is further endorsed by Account Branch WCD (H.Q) vide letter no. F76(1)/DWCD/Accts/Budget/BE-RE/2023-24/723-30 dated 18.04.2023.

Budget Estimate under the Major Head "2235 02 102 54" in Demand No. 8 "Implementation of Juvenile Justice Act,2000" (Care & Protection of Children) and sub heads for the Financial Year 2023-24 allocation is as under.

1. 2235 02 102 54 00 01- Salaries -	Rs. 245.00 Lakhs
2. 2235 02 102 54 00 02- Wages -	Rs. 1016.00 Lakhs
3. 2235 02 102 54 00 06- M.T. -	Rs. 30.00 Lakhs
4. 2235 02 102 54 00 13- O.E. -	Rs. 205.00 Lakhs
5. 2235 02 102 54 00 05-Rewards	Rs. 2.00
6. 2235 02 102 54 00 07-Allowance	Rs. 184.00
7. 2235 02 102 54 00 08-LTC	Rs. 17.90
8. 2235 02 102 54 00 11-D.T.E	Rs. 0.10

**Total Rs. 1700.00 Lakhs**

The Detailed B.E for the Financial Year 2023-24 is enclosed with this letter  
All DDO/HOO of Child Care Institution, Child Welfare Committee, Juvenile Justice Board, are directed to ensure the following:-

1. At the outset, no expenditure will be incurred in excess of allocated Revised Estimates.
2. Expenditure must be incurred for the purpose for which funds have been provided.
3. First priority shall be given for making payment of essential items e.g. Electricity, Water and Telephone etc., accordingly, necessary provisions shall be kept out of allocated budget. As Finance Department will not consider any requests for augmentation of provisions under Office Expenses simply on the ground that payments of essential & urgent items are pending.
4. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard of public money;
5. The expenditure shall be incurred as per the delegation of powers allocated to the HOOs.



6. All the rules/instructions for principles of expenditure and payment of state exchequer/money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.
7. HOOs/DDOs shall be in a position to estimate the anticipated of saving or excess of every month.
8. **Non-utilization of the available provisions/funds by any office will be viewed seriously, as this would have deprived of some other needy unit for utilizing the same.**
9. Submit detailed monthly expenditure statement to the S.O. (Planning), Planning Branch, DWCD by 3<sup>rd</sup> of the following month positively and PAO reconciled statement of the same by 10<sup>th</sup> of following months.
10. Onus of any Excess of Savings will be Upon the PIO/DD/HOO concerned.

  
Deputy Director (CPU)

F. No. 61(1964)/Budget-JJ Act/DD (CPU)/DWCD/2023-24 901-30

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**Copy for Necessary Action.**

1. The DDO/HOO, CWC-I, CHG-I & II Nirmal Chhaya Complex, Jail Road, Delhi-110002
2. The DDO/HOO, CWC-II, CHB-III, Lajpat Nagar Delhi-110024
3. The DDO/HOO, CWC-III, Sewa Kutir Complex, Kingsway Camp Delhi-09
4. The DDO/HOO, CWC-IV, NPS Building Near Police Apartment, Mayur Vihar Phase-I, Delhi-91
5. The Suptd./DDO/HOO, CWC-V, Sanskar Ashram Complex, Near Guru Teg Bhadur Hospital Dilshad Garden New Delhi-10032
6. The DDO/HOO, CWC-VI, CHB-I & II, Alipur Delhi-110036
7. The DDO/HOO, CWC-VII, After Care Home for Girls, Nirmal Chhaya Complex, Jail Road Delhi-110058
8. The DDO/HOO, CWC-VIII, VCH-II, PWD Barracks, B-Block, Kalkaji, Delhi-110019
9. The Suptd./DDD/HOO, CWC-IX, Community Centre NPS Building Near Police Apartment, Mayur Vihar Phase-I, Delhi-91
10. The Suptd./DDO/HOO, CWC-X, Alipur Delhi-110036
11. The DDO/HOO, Juvenile Justice Board-I, Sewa Kutir Complex, Kingsway Camp Delhi-09
12. The DDO/HOO, Juvenile Justice Board-II, GLNS Complex, Delhi Gate Delhi-02
13. The DDO/HOO, Juvenile Justice Board-III, Sewa Kutir Complex, Kingsway Camp Delhi-09
14. The DDO/HOO Juvenile Justice Board-IV, Institutional Area, Vishwas Nagar Shahdara Delhi-32
15. The DDO/HOO, Juvenile justice Board-V, Institutional Area, Vishwas Nagar, Shahdara Delhi-32
16. The DDO/HOO, Juvenile Justice Board-VI, Institutional Area Vishwa Nagar, Shahdara Delhi-32
17. The Suptd./DDO/HOO, Ujjawal Children home Boys-III Lajpat Nagar Delhi-24
18. The Suptd./DDO/HOO, Uday Children Home for Boys-IV, Lajpat Nagar New Delhi-110024
19. The Suptd./DDO/HOO, Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Complex, Camp Delhi-09
20. The Suptd./DDO/HOO, Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi-09

21. The Supdt/DDO/HOO, Sanskar Ashram Home for Boys-I&II, Dilshad Garden Delhi-95
22. The Supdt/DDO/HOO, Sanskar Ashram Home for Girls, Dilshad Garden, Delhi-95
23. The System Analyst DWCD-HQ Kashmere Gate Delhi with the request to upload the same on the website on the Department.

**Copy for information**

24. The Joint secretary Finance (Budget) Department Delhi Secretariat, Govt of NCT of Delhi-110002
25. The Controller of Account, Principal Account Officer, Vikash Bhawan, New Delhi-110002
26. PAO concerned through DDO/HOO
27. The Joint Secretary (Finance (Expenditure), Department Delhi Secretariat, Govt of NCT of Delhi 02
28. The Dy. Accounts Officer (Audit), Delhi Unit, DACR, AGCR Building New Delhi-110002
29. Assistant Accounts Officer, DWCD, GNCTD, 6<sup>th</sup> Floor, ISBT Building, Kashmere Gate, Delhi-06
30. PA to Director, DWCD, GNCTD, ISBT Building, Kashmere Gate, Delhi-110006.

  
Deputy Director (CPU)

Sl. No.	Name of JJB/CWC/CC I	Post declared DDO/HOO	Allocation of Budget Estimates for the Financial Year 2023-24							Sub Head 2235 02 102 54 00 05- Rewards	Sub Head 2235 02 102 54 00 07- Allowance	Sub Head 2235 02 102 54 00 08-L
			Sub Head 2235021025 40001- Salaries	Sub Head 2235021025 40002- Wages	Sub Head 223502102 540006- Medical Treatment	Sub Head 2235021025 40013- O.E.	Sub Head 2235 02 102 54 00 11-DTE					
1.	Child Welfare Committee-I, Nirmal Chhaya Complex, Jail Road, New Delhi.	Supdt./DDO/ HOO, CHG, Nirmal Chhaya Hari Nagar Delhi	3,50,000	40,00,000	50,000	2,00,000	-	7,000	3,50,000	20,000		
2.	Child Welfare Committee-II, Kasturba Niketan Complex, Lajpat Nagar, Delhi	Supdt./DDO/ HOO, CHB-III, Lajpat Nagar	5,00,000	45,00,000	2,00,000	3,50,000	-	7,000	2,50,000	80,000		
3.	Child Welfare Committee-III, Sewa Kutir Complex, Kingsway camp, Delh	Supdt./DDO/ HOO, OHB-II, Sewa kutri Complex, Kingsway Camp Delhi	3,50,000	50,00,000	1,00,000	3,00,000	-	7,000	3,00,000	1,00,000		

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**Allocation of Budget Estimates for the Financial Year 2023-24**

4.	Child Welfare Committee-IV, NPS School for Deaf. Ph-I, Near Delhi Police Apptt. Mayur Vihar-, Delhi.	Supdt./DDO/ HOO, CHB-I & II, Sanskar Ashram Complex, Dilshad Garden Delhi	3,50,000	54,00,000	1,00,000	5,00,000		7,000	3,00,000	1,00,000
5.	Child Welfare Committee-V, Sanskar Ashram Complex, Dilshad Garden, Delhi	Supdt./DDO/ HOO, CHG, Sanskar Ashram Complex, Dilshad Garden Delhi	3,50,000	50,00,000	1,00,000	4,00,000		7,000	3,15,000	1,00,000
6.	Child Welfare Committee-VI, Asha Kiran Complex, Avantika, Rohini, Delhi.	Supdt./DDO/ HOO, CHB-II, Alipur Delhi	5,00,000	42,00,000	50,000	5,00,000		7,000	4,00,000	50,000
7.	Child Welfare Committee-VII, Nirmal Chhaya Complex, Jail Road, New Delhi.	Supdt./DDO/ HOO, ACHG, Nirmal Chhaya Complex, Delhi	3,50,000	44,50,000	50,000	2,50,000		7,000	3,00,000	20,000

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**Allocation of Budget Estimates for the Financial Year 2023-24**

8	Child Welfare Committee-VIII, VCH-VIII, PWD Barracks, B-Block, Kalkaji, Delhi	Supdt./DDO/ HOO, VCH-I & II, Lajpat Nagar	3,50,000	50,00,000	50,000	4,50,000	-	7,000	5,00,000	20,000
9	Child Welfare Committee-IX, NPS School for Deaf, Ph-I, Near Delhi Police Apptt. Mayur Vihar, Delhi.	Supdt./DDO/ HOO, OHB-I, GLNS Complex, Delhi Gate, Delhi	3,50,000	44,00,000	50,000	7,00,000	-	7,000	3,50,000	30,000
10	Child Welfare Committee-X, Children Home for Boys Alipur, Delhi	Supdt./DDO/ HOO, CHB-I, Alipur Delhi	5,00,000	42,00,000	50,000	5,00,000	-	7,000	4,00,000	50,000
11	Juvenile Justice Board-I, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt. JJB-I, Kingsway Camp, Delhi	11,00,000	22,00,000	50,000	15,00,000	-	7,000	9,00,000	50,000
12	Juvenile Justice Board-II, GLNS Complex, Delhi Gate, Delhi.	Supdt., JJB-II, GLNS Complex, Delhi Gate, Delhi	16,00,000	22,00,000	1,00,000	35,00,000	-	7,000	11,00,000	50,000

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**Allocation of Budget Estimates for the Financial Year 2023-24**

13.	Juvenile Justice Board-III. Sewa Kutir Complex. Kingsway Camp, Delhi.	Supdt. JJB-III, Kingsway Camp, Delhi	23,00,000	22,00,000	1,50,000	10,00,000	-	7,000	17,00,000	50,000
14.	Juvenile Justice Board-IV. Institutional Area Vishwas Nagar Shahdara Delhi-110032	Supdt./DDO/ HOO, JJB-IV, Vishwas Nagar Shahdara Delhi-110032	18,00,000	15,00,000	4,00,000	27,00,000	10,000	10,000	11,00,000	2,00,000
15.	Juvenile Justice Board-V. Institutional Area Vishwas Nagar Shahdara Delhi-110032	Supdt./DDO/ HOO JJB-V, Vishwas Nagar Shahdara Delhi-110032	12,00,000	25,00,000	1,00,000	5,00,000	-	10,000	6,00,000	1,00,000
16.	Juvenile Justice Board-VI. Institutional Area Vishwas Nagar Shahdara Delhi-110032	Supdt./DDO/ HOO JJB-VI, Vishwas Nagar Shahdara Delhi-110032	12,00,000	25,00,000	2,00,000	5,00,000	-	10,000	6,00,000	1,00,000

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**Allocation of Budget Estimates for the Financial Year 2023-24**

17.	Ujjawal Children Home for Boys-III. Lajpat Nagar, New Delhi.	Supdt/DDO, CHB-III, Lajpat Nagar, Delhi.	6,00,000	-	50,000	-	-	10,000	3,00,000	75,000
18.	Uday Children Home for Boys-IV. Lajpat Nagar, Delhi	Supdt/DDO, CHB-IV, Lajpat Nagar, Delhi.	10,00,000	-	50,000	-	-	10,000	4,00,000	1,00,000
19.	Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt/DDO, OHB-II, Sewa Kutir Complex, Kingsway Camp, Delhi.	28,00,000	5,00,000	-	-	-	20,000	20,00,000	2,00,000
20.	Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi	Supdt/DDO, Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi.	35,00,000	-	2,50,000	-	-	10,000	25,00,000	1,00,000

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**Allocation of Budget Estimates for the Financial Year 2023-24**

21.	Department of Women and Child- ISBT, Building Kashmere Gate Delhi	DDO/HO, WCD (HQ)	-	3,00,00,000	-	-	-	-	22,75,000	-
22.	Sanskar Ashram Home for Boys-I, Dilshad Garden Delhi	Supdt./DDO/HOO/Sanskar Ashram home for Boys-I	-	5,00,000	-	-	-	-	-	-
23.	Sanskar Ashram Home for Boys-II, Dilshad Garden Delhi	Supdt./DDO/HOO/Sanskar Ashram home for Boys-II	-	5,00,000	-	-	-	-	-	-
24.	Sanskar Ashram home for Girls, Dilshad Garden Delhi	Supdt./DDO/HOO, Sanskar Ashram for Girls, Dilshad Garden	-	9,00,000	-	-	-	-	-	-
25.	Phulwari Children Home for Boys-I, Alipur Delhi	Supdt/DDO/HO CHB-I Alipur	5,00,000	-	50,000	-	-	7,000	4,00,000	50,000

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**Allocation of Budget Estimates for the Financial Year 2023-24**

26	Phulwari Children Home for Boys-II, Alipur Delhi	Supdt/DDO/ HO CHB-II Alipur	5,00,000	-	50,000	-	-	7,000	4,00,000	50,000
27	Anupama Children Home for Girls-I, Nirmal Chhaya Complex, New Delhi.	Supdt/DDO/ HO CHG-I, Nirmal Chhaya Complex.	4,40,000	10,000	50,000	25,000	-	7,000	3,30,000	30,000
28	Anukirti Children Home for Girls-II, Nirmal Chhaya Complex, New Delhi	Supdt./DOO/ HO CHG-II, Nirmal Chhaya Complex.	4,40,000	10,000	50,000	25,000	-	8,000	3,30,000	30,000
29	CPU, WCD (HQ)	CPU WCD (HQ)	15,70,000	99,30,000	6,50,000	66,00,000	-	-	-	35,000
<b>Total</b>			<b>2,45,00,000</b>	<b>10,16,00,000</b>	<b>30,00,000</b>	<b>2,05,00,000</b>	<b>10,000</b>	<b>2,00,000</b>	<b>1,84,00,000</b>	<b>17,90,000</b>

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