

DEPARTMENT OF WOMEN & CHILD DEVELOPMENT
GOVERNMENT OF N.C.T. OF DELHI
6th FLOOR, ISBT BUILDING, KASHMIRI GATE, DELHI – 110006.
(ACCOUNTS BRANCH)

F. 76(1)/DWCD/Acctts/Budget/BE-RE/2023-24/ 723-30

Dated:-

To,

The All PIO /DD /HOO /DDOs,
Department of Woman & Child Development,
Government of NCT of Delhi.
Delhi/New Delhi.

18 APR 2023

Subject: Allocation of Budget Estimates for the Financial Year 2023-2024.

Sir/ Madam,

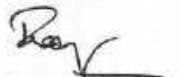
In pursuance of letter No. F.2/2/4/2023-24/Fin(B)/Pt.file/1322-1441 dated 31/03/2023 issued by Finance (Budget) Department regarding Budget Estimates in respect of this department under Demand No. 8 - Major Head-'2225', '2235', '2236' & '4235' for the Financial Year 2023-24, I am directed to allocate the Budget Estimates for the Financial Year 2023-24 based on the requirement furnished by respective HOOs/DDOs as per Annexure attached. Further, all the PIO/DD/HOO/DDOs shall ensure that:

1. At the outset, no expenditure will be incurred in excess of allocated budget estimates.
2. Expenditure must be incurred for the purpose for which funds have been provided.
3. First priority shall be given for making payment of essential items e.g. **Electricity, Water and Telephone etc., accordingly** necessary provision shall be kept out of allocated budget". Finance Deptt. will not consider any request for augmentation of provisions under Office Expenses on the ground that payments of essential and urgent items are pending.
4. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard of public money:
5. The expenditure shall be incurred as per the delegation of powers allocated to the HOOs.
6. All the rules/instructions for principles of expenditure and payment from state exchequer shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.
7. Non utilization of the available provisions/funds by any office will be viewed seriously, as this would have deprived of some other needy unit from utilising the same.
8. Submit detailed monthly expenditure statement to the S.A. (Plg.), Planning Branch, DWCD by 3rd day of the following month positively and PAO reconcile statement of the same by 10th of following months.
9. The expenditure out of Centrally Sponsored Scheme shall be strictly incurred as per guidelines issued by Govt. of India from time to time.
10. Onus of any Excess or Savings will be Upon the PIO/DD/HOO concerned.

This issue with prior approval of Director (DWCD).

Encl: As stated above

Yours faithfully



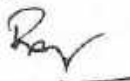
(Y.Srinivasa Rao)
COA (HQ)

76(1)/DWCD/Acctts/Budget/BE-RE/2023-24/ 723-30

Copy For information & necessary action to:-

1. Jt. Secretary (Budget), Finance (Budget) Department, GNCTD, 4th Level, 'A' -wing, Delhi Secretariat, New Delhi.
2. The Controller of Accounts, Principal Accounts Office, GNCTD, Vikas Bhawan, New Delhi.
3. The PAO concerned through HOOs/DDOs with the request to entertain bills to the extent of provisions of BE.
4. PS to Secretary (WCD).
5. OSD to Director (WCD).
6. PA to Joint Director (WCD).
7. All Branch-in-charges, DWCD (HQ), Kashmiri Gate, Delhi.
8. System Analyst. DWCD (HQ), Kashmiri Gate, Delhi with the request to upload the same on the website of the Department.

18 APR 2023



(Y.Srinivasa Rao)
COA (HQ)

Budget Estimate for the Fincial Year 2023-24	
Demand No. 8 (DWCD)	
(Rupees in Thousands)	
1	2
Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Budget Estimate 2023-24
Directorate of Women & Child Development	
REVENUE SECTION:	
Major Head "2225"	
2225 Walfare of SC/ST & Backward Classes (Major Head)	
2225 01- Welfare of Scheduled Castes (Sub Major Head)	
2225 01 800 - OTHER EXPENDITURE (Minor Head)	
2225 01 800 98 - Sanskar Ashram Boy-II (Sub Head)	
222501800980001 - Salaries	1800
222501800980002 - Wages	10
222501800980005 - Rewards	30
222501800980006 - M.T.	200
222501800980007 - Allowances	1500
222501800980008 - L.T.C	150
222501800980011 - D.T.E.	40
222501800980013 - O. E.	200
222501800980021 - S & M	3000
2225 01 800 98 Total -Sanskar Ashram Boys-II (Sub Head)	6930
2225 01 800 97 - Sanskar Ashram for Denotified Tribes & SC Girls And Boys (Sub Head)	
222501800970001 - Salaries	
Sanskar Ashram for Boys - I, Dilshad Garden	1600
Sanskar Ashram for Girls, Dilshad Garden	2500
S-Total=	4100
222501800970002 - Wages	
Sanskar Ashram for Boys - I, Dilshad Garden	0
Sanskar Ashram for Girls, Dilshad Garden	20
S-Total=	20
222501800970005 - Rewards	
Sanskar Ashram for Boys - I, Dilshad Garden	50
Sanskar Ashram for Girls, Dilshad Garden	50
S-Total=	100
222501800970006 - M.T.	
Sanskar Ashram for Boys - I, Dilshad Garden	250

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Sanskar Ashram for Girls, Dilshad Garden	250
S-Total=	500
222501800970007 - Allowances.	
Sanskar Ashram for Boys - I, Dilshad Garden	1000
Sanskar Ashram for Girls, Dilshad Garden	1300
S-Total=	2300
222501800970008 - L.T.C	
Sanskar Ashram for Boys - I, Dilshad Garden	120
Sanskar Ashram for Girls, Dilshad Garden	80
S-Total=	200
222501800970011 - D.T.E	
Sanskar Ashram for Boys - I, Dilshad Garden	50
Sanskar Ashram for Girls, Dilshad Garden	50
S-Total=	100
222501800970013 - O. E.	
Sanskar Ashram for Boys - I, Dilshad Garden	200
Sanskar Ashram for Girls, Dilshad Garden	450
S-Total=	650
222501800970021 - S & M	
Sanskar Ashram for Boys - I, Dilshad Garden	2500
Sanskar Ashram for Girls, Dilshad Garden	4500
S-Total=	7000
2225 01 800 Total - Other Expenditure (Minor Head)	14970
2225 01 Total - Welfare of Schedule Castes (Sub Major Head)	14970
Total of Major Head '2225'	21900
Major Head "2235"	
2235- Social Security and Welfare (Major Head)	
2235 02 -Social Welfare (Sub Major Head)	
2235 02 001 - DIRECTION & ADMIN. (Minor Head)	
2235 02 001 97 - Training Research & Evaluation Unit (Sub Head)	
223502001970001 - Salaries	4000
223502001970005 - Rewards	30
223502001970006 - M.T.	500
223502001970007 - Allowances	3470
223502001970008 - L.T.C.	500
223502001970013 - O. E.	120
2235 02 001 97 Total -Training Research & Evaluation Unit (Sub Head)	8620

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1	2
2235 02 001 86 - Directorate of Women & Child Development (Sub Head)	
223502001860001 - Salaries	17000
223502001860005 - Rewards	500
223502001860006 - M.T.	4000
223502001860007 - Allowances	18000
223502001860008 - L.T.C.	4500
223502001860009 - Training Expenses	800
223502001860011 - D.T.E.	600
223502001860013 - O. E.	8300
223502001860014 - R.R.T.for Land & Buildings	75000
223502001860016 - Printing and Publpcation.	300
223502001860018 - Rent for Other	10000
223502001860019 - Digital Equipment	1200
223502001860021 - S & M	3300
223502001860024 - Fuel and Lubricants	500
223502001860028 - Professional Services	1300
223502001860029 - Repairs and Maintenance	500
223502001860049 - Other Revenue Expenditure	200
2235 02 001 86 99 - Informaton Technology	
223502001869913 - Office Expenses	0
2235 02 001 86 Total -Directorate of Women & Child Development (Sub Head)	146000
2235 02 001 85 - Security Internal and Sanitation (DWCD) (Sub Head)	
2235 02 001 85 00 13 - O. E.	277365
2235 02 001 85 Total - Security Internal and Sanitation (DWCD) (Sub Head)	277365
2235 02 001 Total - Direction and Administration (Minor Head)	431985
2235 02 102 - Child Welfare (Minor Head)	
2235 02 102 98 - Children Home/Observation Home for Boys (Sub Head)	
223502102980001 - Salaries - Voted	
CHB-I, Alipur	7400
CHB-I, Lajpat Nagar	4400
CHB-II, Lajpat Nagar	2000
CHB(B), Narela	4000
OHB-I, Delhi Gate	4400
OHB-II, Sewa Kutir, Kingsway Camp	3500
CHB-II, Alipur	4000

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1	2
Place of Safety & Spl. Home for Boys	0
S-Total=	29700
223502102980002 - Wages	
CHB-I, Alipur	300
CHB-I, Lajpat Nagar	150
CHB-II, Lajpat Nagar	150
CHB(B), Narela	300
OHB-I, Delhi Gate	100
OHB-II, Sewa Kutir, Kingsway Camp	0
CHB-II, Alipur	200
Place of Safety & Spl. Home for Boys	0
S-Total=	1200
223502102980003 - O.T.A.	
CHB-I, Alipur	0
CHB-I, Lajpat Nagar	0
CHB-II, Lajpat Nagar	0
CHB(B), Narela	0
OHB-I, Delhi Gate	0
OHB-II, Sewa Kutir, Kingsway Camp	0
CHB-II, Alipur	0
Place of Safety & Spl. Home for Boys	0
S-Total=	0
223502102980005 - Reward	
CHB-I, Alipur	100
CHB-I, Lajpat Nagar	100
CHB-II, Lajpat Nagar	20
CHB(B), Narela	100
OHB-I, Delhi Gate	64
OHB-II, Sewa Kutir, Kingsway Camp	100
CHB-II, Alipur	100
Place of Safety & Spl. Home for Boys	0
S-Total=	584
223502102980006 - M.T.	
CHB-I, Alipur	1500
CHB-I, Lajpat Nagar	300
CHB-II, Lajpat Nagar	250
CHB(B), Narela	700
OHB-I, Delhi Gate	500
OHB-II, Sewa Kutir, Kingsway Camp	800
CHB-II, Alipur	400
Place of Safety & Spl. Home for Boys	0
S-Total=	4450
223502102980007 - Allowances.	
CHB-I, Alipur	4100

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1	2
CHB-I, Lajpat Nagar	
CHB-II, Lajpat Nagar	3100
CHB(B), Narela	1896
OHB-I, Delhi Gate	2600
OHB-II, Sewa Kutir, Kingsway Camp	4100
CHB-II, Alipur	2800
Place of Safety & Spl. Home for Boys	2700
	0
	S-Total=
223502102980008 - L.T.C	21296
CHB-I, Alipur	
CHB-I, Lajpat Nagar	500
CHB-II, Lajpat Nagar	200
CHB(B), Narela	100
OHB-I, Delhi Gate	400
OHB-II, Sewa Kutir, Kingsway Camp	100
CHB-II, Alipur	400
Place of Safety & Spl. Home for Boys	300
	0
	S-Total=
223502102980011 - D.T.E.	2000
CHB-I, Alipur	
CHB-I, Lajpat Nagar	100
CHB-II, Lajpat Nagar	100
CHB(B), Narela	100
OHB-I, Delhi Gate	80
OHB-II, Sewa Kutir, Kingsway Camp	50
CHB-II, Alipur	200
Place of Safety & Spl. Home for Boys	80
	60
	S-Total=
223502102980013 - O. E.	770
CHB-I, Alipur	
CHB-I, Lajpat Nagar	8500
CHB-II, Lajpat Nagar	3000
CHB(B), Narela	3000
OHB-I, Delhi Gate	500
OHB-II, Sewa Kutir, Kingsway Camp	5000
CHB-II, Alipur	1500
Place of Safety & Spl. Home for Boys	1500
	3000
	S-Total=
223502102980021 - S& M	26000
CHB-I, Alipur	
CHB-I, Lajpat Nagar	27200
CHB-II, Lajpat Nagar	19200
CHB(B), Narela	19800
OHB-I, Delhi Gate	0
OHB-II, Sewa Kutir, Kingsway Camp	25200
	30200

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CHB-II, Alipur	18200
Place of Safety & Spl. Home for Boys	20200
S-Total=	160000
2235 02 102 98 Total -Children Home/Observation Home for Boys (Sub Head)	246000
2235 02 102 97 - Children Home/Observation Homes For Girls (Sub Head)	
223502102970001- Salaries - Voted	
CHG-I, Jail Road	4000
HHFCLP, Jail Road	2200
CHG-II, Jail Road	2000
OHG, Jail Road	3000
Sharda Greh (CHG-III), Jail Road	0
CHG-IV, Jail Road	0
S-Total=	11200
223502102970002- Wages	
CHG-I, Jail Road	20
HHFCLP, Jail Road	485
CHG-II, Jail Road	15
OHG, Jail Road	15
Sharda Greh (CHG-III), Jail Road	0
CHG-IV, Jail Road	0
S-Total=	535
223502102970005 - Rewards	
CHG-I, Jail Road	50
HHFCLP, Jail Road	100
CHG-II, Jail Road	50
OHG, Jail Road	30
Sharda Greh (CHG-III), Jail Road	0
CHG-IV, Jail Road	0
S-Total=	230
223502102970006- M.T.	
CHG-I, Jail Road	100
HHFCLP, Jail Road	180
CHG-II, Jail Road	390
OHG, Jail Road	180
Sharda Greh (CHG-III), Jail Road	0
CHG-IV, Jail Road	0
S-Total=	850
223502102970007 - Allowances.	
CHG-I, Jail Road	450
HHFCLP, Jail Road	450
CHG-II, Jail Road	380

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OHG, Jail Road	
Sharda Greh (CHG-III), Jail Road	240
CHG-IV, Jail Road	0
	0
	S-Total=
223502102970008 - L.T.C.	1520
CHG-I, Jail Road	
HHFCLP, Jail Road	100
CHG-II, Jail Road	200
OHG, Jail Road	100
Sharda Greh (CHG-III), Jail Road	50
CHG-IV, Jail Road	0
	0
	S-Total=
223502102970011 - D.T.E.	450
CHG-I, Jail Road	
HHFCLP, Jail Road	5
CHG-II, Jail Road	15
OHG, Jail Road	5
Sharda Greh (CHG-III), Jail Road	5
CHG-IV, Jail Road	0
	0
	S-Total=
223502102970013 - O. E.	30
CHG-I, Jail Road	
HHFCLP, Jail Road	200
CHG-II, Jail Road	200
OHG, Jail Road	7400
Sharda Greh (CHG-III), Jail Road	100
CHG-IV, Jail Road	250
	100
	S-Total=
223502102970021 - S & M	8250
CHG-I, Jail Road	
HHFCLP, Jail Road	4750
CHG-II, Jail Road	3300
OHG, Jail Road	3750
Sharda Greh (CHG-III), Jail Road	450
CHG-IV, Jail Road	100
	1450
	S-Total=
2235 02 102 97 Total -Children	13800
Home/Observation Homes For Girls (Sub Head)	36865
2235 02 102 92 - After Care Home For Boys (Sub Head)	
223502102920001 - Salaries	4000
223502102920005 - Rewards	100
223502102920006 - M.T.	600
223502102920007 - Allowances.	2500

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1	2
223502102920008 - L.T.C	
223502102920011 - D.T.E	400
223502102920013 - O. E.	10
223502102920014 - R. R. T.for Land & Buildings	2000
223502102920021 - S & M	10
2235 02 102 92 Total -After Care Home For Boys (Sub Head)	5500
	15120
2235 02 102 89 - Bal Sadan (Sub Head)	
223502102890001 - Salaries	0
223502102890006 - M.T.	100
223502102890013 - O. E.	0
223502102890021 - S & M	0
2235 02 102 89 Total -Bal Sadan (Sub Head)	100
2235 02 102 77 - Day Care Centre (Sub Head)	
223502102770001 - Salaries	3950
223502102770005 - Rewards	50
223502102770006 - M.T.	350
223502102770007 - Allowances	3200
223502102770008 - L.T.C	100
223502102770013 - O. E.	200
223502102770021 - S & M	100
2235 02 102 77 Total -Day Care Centre (Sub Head)	7950
2235 02 102 76 - Counselling & Guidance Bureau (Sub Head)	
223502102760001 - Salaries	
Gulabi Bagh	3200
Andha Mugal	0
	S-Total= 3200
223502102760005 - Rewards	
Gulabi Bagh	50
Andha Mugal	0
	S-Total= 50
223502102760006 - M.T.	
Gulabi Bagh	200
Andha Mugal	0
	S-Total= 200
223502102760007 - Allowances	
Gulabi Bagh	1300
Andha Mugal	0
	S-Total= 1300
223502102760008 - L.T.C	

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1	2
Gulabi Bagh	
Andha Mugal	50
	0
S-Total=	50
223502102760013 - O. E.	
Gulabi Bagh	100
Andha Mugal	0
S-Total=	100
2235 02 102 76 Total -Counselling & Guidance Bureau (Sub Head)	4900
2235 02 102 75 - Home for Healthy Children of Leprosey Patients (Sub Head)	
223502102750001 - Salaries	
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	0
CHHCLP (M&F), Jail Road	1900
S-Total=	1900
223502102750005 - Rewards	
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	0
CHHCLP (M&F), Jail Road	100
S-Total=	100
223502102750006 - M.T.	
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	60
CHHCLP (M&F), Jail Road	180
S-Total=	240
223502102750007 - Allowances.	
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	0
CHHCLP (M&F), Jail Road	1300
S-Total=	1300
223502102750008 - L.T.C	
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	0
CHHCLP (M&F), Jail Road	200
S-Total=	200
223502102750011- D.T.E	
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	0
CHHCLP (M&F), Jail Road	10
S-Total=	10
223502102750013- O.E	
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	0
CHHCLP (M&F), Jail Road	190
S-Total=	190
223502102750021 - S & M	
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	0
CHHCLP (M&F), Jail Road	2500
S-Total=	2500

Row

1	2
2235 02 102 75 Total -Home for Healthy Children of Leprosey Patients (Sub Head)	6440
2235 02 102 59 - Creches (Sub Head)	
223502102590001 - Salaries	2100
223502102590002 - Wages	2000
223502102590005 - Rewards	20
223502102590006 - M.T.	150
223502102590007 - Allowances	1650
223502102590008 - L.T.C	30
223502102590013 - O. E.	
Creches, Glabi Bagh	50
Creches, ICDS	100
223502102590021 - S & M	100
2235 02 102 59 Total -Creches (Sub Head)	6200
2235 02 102 54- Implementation of Juvenile Justice Act 2000 (Care and Protection of Children) (Sub Head)	
223502102540001 - Salaries	24500
223502102540002 - Wages	101600
223502102540005 - Rewards	200
223502102540006 - M.T.	3000
223502102540007 - Allowances	18400
223502102540008 - L.T.C	1790
223502102540011 - DTE	10
223502102540013 - O. E.	20500
2235 02 102 54 Total - Implementation of Juvenile Justice Act 2000 (Care and Protection of Children) (Sub Head)	170000
2235 02 102 53 - Foster Care Home Services (Sub Head)	
223502102530001 - Salaries	1200
223502102530005 - Rewards	50
223502102530006 - M.T.	95
223502102530007 - Allowance	850
223502102530008 - L.T.C	100
223502102530011 - D.T. E	5
223502102530013 - O. E.	100
2235 02 102 53 Total- Foster Care Home Services (Sub Head)	2400
2235 02 102 52 - Expansion of Cottage Home for Children (Sub Head)	

1	2
223502102520001 - Salaries	700
223502102520005 -Rewards	20
223502102520006 - M.T.	100
223502102520007 - Allowances.	400
223502102520008 - L.T.C.	80
223502102520013 - O. E.	50
2235 02 102 52 Total -Expansion of Cottage Home for Children (Sub Head)	1350
2235 02 102 51 - Other Scheme (Sub Head)	
223502102510001 - Salaries	
CHG-I, Jail Road	600
Observation Home for Girls, Jail Road	0
HHFCLP, Jail Road	400
Bal Sadan, Timar Pur	0
Sanskar Ashram for Girls, Dilshad Garden	100
CHB-I, Alipur	700
VCH-I, Lajpat Nagar	80
VCH-II, Kalkaji	100
Sanskar Ashram for Boys-II, Dilshad Garden	0
CHHLP(M&F), Jail Road	0
CHB-II, Alipur	700
OHB-II, Sewa Kutir, Kingsway Camp	680
CHB(B), Narela	300
Expansion of existing beggars Home, Khyber Pass, Lucknow Rd, Timarpur	0
S-Total=	3660
223502102510003 - O.T.A.	
CHG-I, Jail Road	0
Observation Home for Girls, Jail Road	0
HHFCLP, Jail Road	0
Bal Sadan, Timar Pur	0
Sanskar Ashram For Girls, Dilshad Garden	0
CHB-I, Alipur	0
VCH-I, Lajpat Nagar	0
VCH-II, Kalkaji	0
Sanskar Ashram for Boys-II, Dilshad Garden	0
CHHLP(M&F), Jail Road	0
CHB-II, Alipur	0
OHB-II, Sewa Kutir, Kingsway Camp	0
CHB(B), Narela	0
Expansion of existing beggars Home, Khyber Pass, Lucknow Rd, Timarpur	0
S-Total=	0

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223502102510005 - Rewards	
CHG-I, Jail Road	0
Observation Home for Girls, Jail Road	0
HHFCLP, Jail Road	10
Bal Sadan, Timar Pur	0
Sanskar Ashram For Girls, Dilshad Garden	0
CHB-I, Alipur	0
VCH-I, Lajpat Nagar	10
VCH-II, Kalkaji	0
Sanskar Ashram for Boys-II, Dilshad Garden	0
CHHLP(M&F), Jail Road	
CHB-II, Alipur	0
OHB-II, Sewa Kutir, Kingsway Camp	10
CHB(B), Narela	0
Expansion of existing beggars Home, Khyber Pass, Lucknow Rd, Timarpur	0
S-Total=	30
223502102510006 - M.T.	
CHG-I, Jail Road	50
Observation Home for Girls, Jail Road	0
HHFCLP, Jail Road	110
Bal Sadan, Timar Pur	
Sanskar Ashram For Girls, Dilshad Garden	0
CHB-I, Alipur	0
VCH-I, Lajpat Nagar	0
VCH-II, Kalkaji	0
Sanskar Ashram for Boys-II, Dilshad Garden	0
CHHLP(M&F), Jail Road	0
CHB-II, Alipur	0
OHB-II, Sewa Kutir, Kingsway Camp	0
CHB(B), Narela	0
Expansion of existing beggars Home, Khyber Pass, Lucknow Rd, Timarpur	0
S-Total=	160
223502102510007 - Allowances	
CHG-I, Jail Road	400
Observation Home for Girls, Jail Road	0
HHFCLP, Jail Road	300
Bal Sadan, Timar Pur	0
Sanskar Ashram For Girls, Dilshad Garden	0
CHB-I, Alipur	200
VCH-I, Lajpat Nagar	100
VCH-II, Kalkaji	0
Sanskar Ashram for Boys-II, Dilshad Garden	0
CHHLP(M&F), Jail Road	0

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1	2
CHB-II, Alipur	
OHB-II, Sewa Kutir, Kingsway Camp	200
CHB(B), Narela	550
Expansion of existing beggars Home, Khyber Pass, Lucknow Rd, Timarpur	200
	0
S-Total=	1950
223502102510008 - L.T.C	
CHG-I, Jail Road	0
Observation Home for Girls, Jail Road	0
HHFCLP, Jail Road	70
Bal Sadan, Timar Pur	0
Sanskar Ashram For Girls, Dilshad Garden	0
CHB-I, Alipur	0
VCH-I, Lajpat Nagar	40
VCH-II, Kalkaji	0
Sanskar Ashram for Boys-II, Dilshad Garden	0
CHHLP(M&F), Jail Road	
CHB-II, Alipur	0
OHB-II, Sewa Kutir, Kingsway Camp	20
CHB(B), Narela	0
Expansion of existing beggars Home, Khyber Pass, Lucknow Rd, Timarpur	0
	0
S-Total=	130
223502102510013 - O. E.	
CHG-I, Jail Road	0
Observation Home for Girls, Jail Road	0
HHFCLP, Jail Road	0
Bal Sadan, Timar Pur	0
Sanskar Ashram For Girls, Dilshad Garden	0
CHB-I, Alipur	0
VCH-I, Lajpat Nagar	0
VCH-II, Kalkaji	0
Sanskar Ashram for Boys-II, Dilshad Garden	0
CHHLP(M&F), Jail Road	0
CHB-II, Alipur	0
OHB-II, Sewa Kutir, Kingsway Camp	0
CHB(B), Narela	0
Expansion of existing beggars Home, Khyber Pass, Lucknow Rd, Timarpur	0
	0
S-Total=	0
2235 02 102 51 Total - Other Scheme (Sub Head)	5930
2235 02 102 36 - Incentivised Aanganwadi Upgration Scheme (Sub Head)	
223502102360013 - Other Expenses	100000

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2235 02 102 36 Total -Incentivised Aanganwadi Upgration Scheme (Sub Head)	100000
2235 02 102 31 - Child Right Commission (Sub Head)	
223502102310031- Grant-in-Aid General	120000
223502102310036- Grant-in-Aid Salaries	20000
2235 02 102 31 Total - Child Right Commission (Sub Head)	140000
2235 02 102 29 ICDS(General) (State Share) (Sub Head)	
223502102290011- D.T.E.	0
2235 02 102 29 ICDS(General) (State Share) (Sub Head)	0
2235 02 102 25 - Financial Assistance to the children of prisoners for sustenance Education and welfare (Sub Head)	
223502102250049 - Other Revenue Exenditure	2800
223502102250050 - Other Charges	0
Total- 2235 02 102 25 - Financial Assistance to the children of prisoners for sustenance Education and welfare (Sub Head)	2800
2235 02 102 22 - Training of Parents, AWWs & Anganwadi Samitis (Early Childhood Education) (Sub Head)	
223502102220013 - Office Expenses	20000
2235 02 102 22 Total - Training of Parents, AWWs & Anganwadi Samitis (Early Childhood Education) (Sub Head)	20000
2235 02 102 18 Angarwadi Chhaya Centre (Sub Head)	
223502102180013 - Office Expenses	1000
2235 02 102 18 Total- Angarwadi Chhaya Centre (Sub Head)	1000
2235 02 102 17 Saksham Anganwadi and POSHAN 2.0 (CSS) (Sub Head)	
2235021021798 Anganwadi Services Scheme- Anganwadi Services (General)	
2235021021798 01 - Salaries	65600
2235021021798 02 - Wages	550000
2235021021798 05 - Rewards	520

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2235021021798 06 - Medical Treatment	5000
2235021021798 07 - Allowances	52080
2235021021798 08 - L.T.C.	1800
2235021021798 13 - Office Expenses	220000
2235021021798 Total- Anganwadi Services Scheme- Anganwadi Services (General)	895000
2235 02 102 17 97 Anganwadi Services Scheme- Supplementary Nutrition Programme	
223502102179749- Other Revenue Expenditure	900000
223502102179750- Other Charges	0
2235 02 102 17 97 Total- Anganwadi Services Scheme- Supplementary Nutrition Programme	900000
2235 02 102 17 96 Poshan Mission	
223502102179602- Wages	46000
223502102179613- Office Expenses	85000
223502102179621- Supplies & Materials	108000
2235 02 102 17 96 Total- Poshan Mission	239000
2235 02 102 17 95 National Creche Scheme	
223502102179550- Other Charges	0
2235 02 102 17 95 Total- National Creche Scheme	0
2235 02 102 17 94 Anganwadi Services Training Programme	
223502102179413- Office Expenses	3700
2235 02 102 17 94 Total- Anganwadi Services Training Programme	3700
2235 02 789 92 93 Scheme for Adolescent Girls (SAG)- Nutrition Component	
223502789929349- Other Revenue Expenditure	10000
223502789929350- Other Charges	0
2235 02 789 92 93 Total- Scheme for Adolescent Girls (SAG)- Nutrition Component	10000
2235 02 789 92 91 Scheme for Adolescent Girls (SAG) other than Nutrition Component	
223502789929149- Other Revenue Expenditure	10000
223502789929150- Other Charges	0
2235 02 789 92 91 Total- Scheme for Adolescent Girls (SAG) other than Nutrition Component	10000
2235 02 102 17 90 Anganwadi Services Scheme- Procurement of Aadhar Enrolment Kit	

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223502102179021- Supplies & Materials	25600
2235 02 102 17 90 Total- Anganwadi Services Scheme- Procurement of Aadhar Enrolment Kit	25600
2235 02 102 17 Total- Saksham Anganwadi and POSHAN 2.0 (CSS) (Sub Head)	2083300
2235 02 102 16 98 Anganwadi Services Scheme - Anganwadi Services (General)	
223502102169801- Salaries	201174
223502102169805- Rewards	1580
223502102169806- Medical Treatment	10000
223502102169807- Allowances	161146
223502102169808- L.T.C.	6100
223502102169811- Domestic Travel Expenses	1000
223502102169813- Office Expenses	200000
2235 02 102 16 98 Total- Anganwadi Services Scheme - Anganwadi Services (General)	581000
2235 02 102 16 97 Anganwadi Services Scheme - Anganwadi Supplementry Nutrition Programme	
223502102169749- Other Revenue Expenditure	720000
223502102169750- Other Charges	0
2235 02 102 16 97 Total- Anganwadi Services Scheme - Anganwadi Supplementry Nutrition Programme	720000
2235 02 102 16 96 Poshan Mission	
223502102169602- Wages	32500
223502102169613- Office Expenses	42000
223502102169621- Supplies & Materials	53500
2235 02 102 16 96 Total- Poshan Mission	128000
2235 02 102 16 95 Anganwadi Services Training Programme	
223502102169549 -Other Revenue Expenditure	2000
223502102169550 -Other Charges	0
2235 02 102 16 95 Total- Anganwadi Services Training Programme	2000
2235 02 102 16 94 Scheme for Adolescent Girls (SAG) - Nutrition Component	
223502102169449 -Other Revenue Expenditure	10000
223502102169450 -Other Charges	0
2235 02 102 16 94 Total- Scheme for Adolescent Girls (SAG) - Nutrition Component	10000

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2235 02 102 16 93 Scheme for Adolescent Girls (SAG) Other than Nutrition Component	
223502102169349 -Other Revenue Expenditure	10000
223502102169350 -Other Charges	0
2235 02 102 16 93 Total- Scheme for Adolescent Girls (SAG) Other than Nutrition Component	10000
2235 02 102 16 92 Anganwadi Services Scheme - Procurement of Aadhar Enrolment Kit	
223502102169221- Supplies & Materials	17100
2235 02 102 16 92 Total- Anganwadi Services Scheme - Procurement of Aadhar Enrolment Kit	17100
2235 02 102 16 Total - Saksham Anganwadi and POSHAN 2.0 (State Share)(Sub Head)	1468100
2235 02 102 15 Saksham Anganwadi and POSHAN 2.0 (Sub Head)	
2235 02 102 15 98 Anganwadi Services Scheme- Anganwadi Services (General)	
223502102159802- Wages	2111700
2235 02 102 15 98 Total- Anganwadi Services Scheme- Anganwadi Services (General)	2111700
2235 02 102 15 Total - Saksham Anganwadi and POSHAN 2.0 (Sub Head)	2111700
2235 02 102 14 Mission Vatsalya (CSS) (Sub Head)	
223502102140031- Grant-in-aid-General	80000
223502102140036- Grant-in-aid-Salaries	100000
2235 02 102 14 Total- Mission Vatsalya (CSS) (Sub Head)	180000
2235 02 102 13 Mission Vatsalya (State Share) (Sub Head)	
223502102130031- Grant-in-aid-General	50000
223502102130036- Grant-in-aid-Salaries	70000
2235 02 102 Total- Mission Vatsalya (State Share) (Sub Head)	120000
2235 02 102 13 Total- Child Welfare (Minor Head)	6730155
2235 02 103 - WOMEN WELFARE (Minor Head)	
2235 02 103 91 - Mahila Ashram (Sub Head)	
223502103910001- Salaries	2000
223502103910005- Rewards	60
223502103910006- M.T.	200
223502103910007- Allowances.	1390
223502103910008- L.T.C	50

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223502103910011- D.T. E.	10
223502103910013- O. E.	150
223502103910021- S & M	100
2235 02 103 91 Total - Mahila Ashram (Sub Head)	3960
2235 02 103 90 - After Care Home for Women (Sub Head)	
223502103900001- Salaries	2600
223502103900005- Rewards	100
223502103900006- M.T.	200
223502103900007 - Allowances	1600
223502103900008- L.T.C	200
223502103900011- .D.T.E.	10
223502103900013- O. E.	190
223502103900021- S & M	4000
2235 02 103 90 Total - After Care Home for Women (Sub Head)	8900
2235 02 103 89 - Work Centre for Women (Sub Head)	
223502103890001- Salaries	
WCW, Shanker Market	15700
WCW, Jail Road	0
S-Total=	15700
223502103890005 - Rewards	
WCW, Shanker Market	500
WCW, Jail Road	0
S-Total=	500
223502103890006- M.T.	
WCW, Shanker Market	800
WCW, Jail Road	0
S-Total=	800
223502103890007- Allowances	
WCW, Shanker Market	12800
WCW, Jail Road	0
S-Total=	12800
223502103890008 - L.T.C	
WCW, Shanker Market	1000
WCW, Jail Road	0
S-Total=	1000
223502103890011- D.T.E	
WCW, Shanker Market	100
WCW, Jail Road	0
S-Total=	100

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223502103890013- O. E.	
WCW, Shanker Market	
WCW, Jail Road	800
	0
S-Total=	800
223502103890021- S & M	
WCW, Shanker Market	
WCW, Jail Road	0
	0
S-Total=	0
2235 02 103 89 Total - Work Centre for Women (Sub Head)	31700
2235 02 103 86 - Anti Dowry Cell (Sub Head)	
223502103860049 - Other Revenue Expenditure	3200
223502103860050 - Other Charges	0
2235 02 103 86 Total - Anti Dowry Cell (Sub Head)	3200
2235 02 103 84 - Nari Niketan (Sub Head)	
223502103840001- Salaries Voted	6000
223502103840002- Wages	0
223502103840005- Rewards	100
223502103840006- M.T.	500
223502103840007- Allowances.	2850
223502103840008- L.T.C.	50
223502103840011- D.T.E.	10
223502103840013- O. E.	10900
223502103840021- S & M	2500
2235 02 103 84 Total -Nari Niketan (Sub Head)	22910
2235 02 103 80 - Other Schemes (Sub Head)	
223502103800001- Salaries	4500
223502103800005 - Rewards	40
223502103800006- M.T.	250
223502103800007- Allowances.	3000
223502103800008 - L.T.C.	460
223502103800011- D.T.E.	30
223502103800013- O. E.	500
Charged	100
2235 02 103 80 Total - Other Schemes (Sub Head)	8880
Voted	8780
Charged	100
2235 02 103 79 - Short Stay Home for Women in Distress (Sub Head)	

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223502103790001- Salaries	2300
223502103790005- Rewards	50
223502103790006- M.T.	400
223502103790007- Allowances.	1600
223502103790008- L.T.C	50
223502103790011- D.T. E.	10
223502103790013- O. E.	500
223502103790021- S & M	3000
2235 02 103 79 Total - Short Stay Home for Women in Distress (Sub Head)	7910
2235 02 103 53 - State Commission of Women (Sub Head)	
223502103530031- Grant-in-Aid -General	280000
223502103530036- Grant-in-Aid -Salaries	70000
2235 02 103 53 Total - State Commission of Women (Sub Head)	350000
2235 02 103 45 - Financial Assistance to poor widows for marriage of their daughters and orphan girls (Sub head)	
223502103450049 Other Revenue Expenditure	100000
223502103450050 Other Charges	0
widows for marriage of their daughters and orphan girls (Sub head)	100000
2235 02 103 44 - Creches (Sub Head)	
223502103440001- Salaries	0
223502103440006- M.T.	0
223502103440013- O. E.	0
223502103440021- S & M	0
2235 02 103 44 Total - Creches (Sub Head)	0
2235 02 103 42 - Working Women Hostel (Sub Head)	
223502103420013 O. E.	5000
2235 02 103 42 Total - Working Women Hostel (Sub Head)	5000
2235 02 103 41 - Staff in Children and Women Institution (Sub Head)	
223502103410001 - Salaries	
OHB-II, Sewa Kutir	0
CHB-I, Lajpat Nagar	700
CHG-I, Jail Road	0

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OHG, Jail Road	
CHB-I, Alipur	0
Nari Niketan, Jail Road	250
Widow Home, Jail Road	700
After Care Home for Boys, Narela	0
	150
S-Total	1800
223502103410005 - Rewards	
OHB-II, Sewa Kutir	0
CHB-I, Lajpat Nagar	4
CHG-I, Jail Road	0
OHG, Jail Road	0
CHB-I, Alipur	1
Nari Niketan, Jail Road	4
Widow Home, Jail Road	0
After Care Home for Boys, Narela	1
	10
S-Total	10
223502103410007 - Allowances	
OHB-II, Sewa Kutir	0
CHB-I, Lajpat Nagar	375
CHG-I, Jail Road	0
OHG, Jail Road	0
CHB-I, Alipur	200
Nari Niketan, Jail Road	375
Widow Home, Jail Road	0
After Care Home for Boys, Narela	100
	1050
S-Total	1050
223502103410008 - LTC	
OHB-II, Sewa Kutir	0
CHB-I, Lajpat Nagar	12
CHG-I, Jail Road	0
OHG, Jail Road	0
CHB-I, Alipur	8
Nari Niketan, Jail Road	12
Widow Home, Jail Road	0
After Care Home for Boys, Narela	8
	40
S-Total	40
2235 02 103 41 Total - Staff in Children and Women Institution (Sub Head)	2900
2235 02 103 40 - Implementation of Protection of Women from Domestic Violence Act 2005 (Sub Head)	
223502103400001 - Salaries	10600
223502103400002 - Wages	12000
223502103400013 - O. E.	1000

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of Women from Domestic Violence Act 2005 (Sub Head)	23600
2235 02 103 36 - Financial Assistance to lactating and nursing mothers belonging to weaker section of society (Sub Head)	
223502103360031 - Grant-in-Aid - General	100
2235 02 103 36 Total - Financial Assistance to lactating and nursing mothers belonging to weaker section of society (Sub Head)	100
2235 02 103 34 - Pension to Widows (Sub Head)	
223502103340049 - Other Revenue Expenditure	10000000
223502103340050 - Other Charges	0
2235 02 103 34 Total - Pension to Widows (Sub Head)	10000000
2235 02 103 33 - Ladli Yojna (Sub Head)	
223502103330001 - Salaries	500
223502103330002 - Wages	8000
223502103330013 - O. E.	2500
223502103330049 - Other Revenue Expenditure	889000
223502103330050 - Other Charges	0
2235 02 103 33 Total - Ladli Yojna (Sub Head)	900000
2235 02 103 32 Mental Health Unit (Sub Head)	
223502103320049 - Other Revenue Expenditure	
CHG-I, Nirmal Chhaya Complex, Jail Road, MHU-I	4400
OHB-I, Delhi Gate, MHU-II	1000
OHB-II, Sewa Kutir Complex, MHU-III	1200
Place of Safety/Special Home/OHB Annexe MHU-IV	1000
SAG, Sanskar Ashram Complex, MHU-V	1000
CHB-I, Alipur Complex, MHU-VI	1200
CHB - II, Lajpat Nagar Complex MHU-VII	1300
S-Total	11100
223502103320050 -Other Charges	
CHG-I, Nirmal Chhaya Complex, Jail Road, MHU-I	0
OHB-I, Delhi Gate, MHU-II	0
OHB-II, Sewa Kutir Complex, MHU-III	0
Place of Safety/Special Home/OHB Annexe MHU-IV	0
SAG, Sanskar Ashram Complex, MHU-V	0
CHB-I, Alipur Complex, MHU-VI	0
CHB - II, Lajpat Nagar Complex MHU-VII	0
S-Total	0

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2235 02 103 32 - Total Mental Health Unit (Sub Head)	11100
2235 02 103 25 - GIA to State Commission for Women "181" - Women Help Line (CSS) (Sub Head)	
223502103250031 - Grant-in-Aid - General	0
2235 02 103 25 Total - GIA to State Commission for Women "181" - Women Help Line (CSS) (Sub Head)	0
22350210324 - Shelter home for destitute, pregnant and lactating women (Sub Head)	
223502103240001 - Salaries	6000
223502103240013 - O.E	2000
22350210324 - Total - Shelter home for destitute, pregnant and lactating women (Sub Head)	8000
22350210322 - Indira Gandhi National Widow Pension Scheme (IGNWPS) (NSAP) (CSS) (Sub Head)	
223502103220049 - Other Revenue Expenditure	135000
223502103220050 - Other Charges	0
22350210322 - Total - Indira Gandhi National Widow Pension Scheme (IGNWPS) (NSAP) (CSS) (Sub Head)	135000
2235 02 103 19 Mahila Shakti Kandre MSK) (CSS) (Sub Head)	
223502103190001- Salaries	0
223502103190013- Office Expenses	0
2235 02 103 19 Total -Mahila Shakti Kandre MSK) (CSS) (Sub Head)	0
2235 02 103 18 Behavioural Change for Dignity of Women (Sub Head)	
223502103180026 Advertisement & Publicity	100000
2235 02 103 18 Total- Behavioural Change for Dignity of Women (Sub Head)	100000
2235 02 103 17 Mahila Sahayata Prokosht (Mahila Help Desk) (Sub Head)	
223502103170002- Wages	0
223502103170013- Office Expenses	0

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2235 02 103 17 Total -Mahila Sahayata Prokosht (Mahila Help Desk) (Sub Head)	0
2235 02 103 15 Saheli Samanvey (Sub Head)	
223502103150013- Office Expenses	20000
2235 02 103 15 Total -Saheli Samanvey (Sub Head)	20000
2235 02 103 14 Delhi State Mission(Suryodaya) (Sub Head)	
223502103140013- Office Expenses	1500
223502103140026 -Advertisement & Publicity	20000
223502103140031- Grant-in-Aid -General	30000
2235 02 103 14 Total - Delhi State Mission (Suryodaya) (Sub Head)	51500
2235 02 103 13 Mission Shakti (CSS) (Sub Head)	
2235021031398 Samarthya- Pradhan Mantri Matru Vandana Yojna (PMMVY)	
223502103139802- Wages	6800
223502103139813- Office Expenses	8200
2235021031398 Total- Samarthya- Pradhan Mantri Matru Vandana Yojna (PMMVY)	15000
2235021031397 PMMVY- Flexi Fund	
223502103139749- Other Revenue Expenditure Charges	18200
223502103139750- Other Charges	0
2235021031397 Total- PMMVY- Flexi Fund	18200
2235021031396 Sambal- Implementation of Swadhar Greh Scheme	
223502103139601- Salaries	0
223502103139613- Office Expenses	0
2235021031396 Total Sambal- Implementation of Swadhar Greh Scheme	0
2235021031395 Samarthya - Implementation of Swadhar Greh Scheme	
223502103139501- Salaries	0
223502103139513- Office Expenses	0
2235021031395 Total Samarthya - Implementation of Swadhar Greh Scheme	0
2235021031394 Samarthya PALNA	
223502103139449- Other Revenue Expenditure	4000

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223502103139450- Office Expenses	0
2235021031393 Total Samarthya PALNA	4000
2235021031393 Samarthya- Hub for Empowerment for Women	
223502103139301- Salaries	7578
223502103139313- Office Expenses	6750
2235021031393 Total Samarthya- Hub for Empowerment for Women	14328
2235021031392 Sambal- One Stop Center	
223502103139201- Salaries	30000
223502103139213- Office Expenses	8000
2235021031392 Total Sambal- One Stop Center	38000
2235021031391 Sambal- Nari Adalat	
223502103139113- Office Expenses	5000
2235021031392 Total Sambal- Nari Adalat	5000
2235021031390 Sambal-Beti Bachao Beti Padhao (BBBP)	
223502103139013- Office Expenses	5000
223502103139049- Other Revenue Expenditure	5000
223502103139050- Office Charges	0
2235021031392 Total Sambal- Beti Bachao Beti Padhao (BBBP)	10000
2235021031389 Samarthya Shakti Sadan	
223502103138901- Salaries	1560
223502103139013- Office Expenses	2760
2235021031389 Total Samarthya -Shakti Sadan	4320
2235021031388 Sambal - Women HelpLine	
223502103138801- Salaries	1000
223502103138802- Wages	5000
223502103138813- Office Expenses	1400
2235021031388 Total Sambal -Women Help Line	7400
2235 02 103 13- Total Mission Shakti (CSS)	116248
2235021031298 Samarthya- Pradhan Mantri Matru Vandana Yojna (PMMVY)	
223502103129802- Wages	5400
223502103129813- Other Expenses	4600
223502103129849- Other Revenue Expenditure	300000
223502103129850- Other Charges	0

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2235021031298 Total- Samarthya- Pradhan Mantri Matru Vandana Yojna (PMMVY)	310000
2235021031298 Total- Samarthya- Pradhan Mantri Matru Vandana Yojna (PMMVY)	
2235021031297 PMMVY- Flexi Fund	
223502103129749- Other Revenue Expenditure	11300
223502103129750- Other Charges	0
2235021031297 Total- PMMVY- Flexi Fund	11300
2235021031296 Sambal- Implementation of Swadhar Greh Scheme	
223502103129601- Salaries	0
223502103129613- Office Expenses	0
2235021031296 Total Sambal- Implementation of Swadhar Greh Scheme	0
2235021031295 Samarthya- Hub for Empowerment for Women	
223502103129501- Salaries	5052
223502103129513- Office Expenses	4500
2235021031295 Total Samarthya- Hub for Empowerment for Women	9552
2235021031294 Samarthya Shakti Sadan	
223502103129401- Salaries	1000
223502103129413- Office Expenses	1800
2235021031294 Total Samarthya -Shakti Sadan	2800
2235 02 103 12 Total- Mission Shakti (State Share) (Sub Head)	333652
22350210311 Grant-In-Aid to DSEU for Project Smriddhi (Sub Head)	
223502103110031- Grant-In-Aid General	80000
22350210311 Total- Grant-In-Aid to DSEU for Project Smriddhi (Sub Head)	80000
2235 02 103 Total -WOMEN WELFARE (Minor Head)	12324560
	Voted 12324460
	Charged 100
2235 02 107 - Assistance to Voluntry Organisations (Minor Head)	

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2235 02 107 93 - Grant - In - Aid (DWCD) (Sub Head)	
223502107930031- Grant- in- aid General	10000
223502107930035- Grant for creation of capital assets	500
223502107930036- Grant- in -aid- Salaries	10500
2235 02 107 93 Total -Grant - In - Aid (DWCD) (Sub Head)	21000
2235 02 107 93 Total -Assistance to Voluntry Organisations (Minor Head)	21000
2235 02 200 - Other Programmes (Minor Head)	
2235 02 200 89- Bhagidari- new initiative in social development (Sub Head)	
223502200890031- Grant- in- aid General	100
223502200890036- Grant-in-Aid salaries	100
2235 02 200 89 Total - Bhagidari- new initiative in social development (Sub Head)	200
2235 02 200 83 - State programme/events for socially & physically disadvantaged persons (Sub Head)	
223502200830049- Other Revenue Expenditure	4000
223502200830050- other charges	0
2235 02 200 83 Total - State programme/events for socially & physically disadvantaged persons (Sub Head)	4000
2235 02 200 82 - Implementation of the recommendation of HRD Report (Sub Head)	
223502200820049- Other Revenue Expenditure	100
223502200820050- Other Charges	0
2235 02 200 82 Total - Implementation of the recommendation of HRD Report (Sub Head)	100
2235 02 200 76 - National Action Plan for Durg Demand Reduction (NAPDDR) (CSS) (Sub Head)	
223502200760013 - Office Expenses	1000
223502200760020 - Advertisement & Publicity	16000
223502200760031 - Grant-in-aid-General	18300
2235 02 200 76 Total- National Action Plan for Durg Demand Reduction (NAPDDR) (CSS) (Sub Head)	35300
2235 02 200 Total - Other programme (Minor Head)	39600

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2235 02 789 97 - Finacial Assistance to poor widows for marriage of their daughters and orphan girls (SCSP) (Sub Head)	
223502789970049- Other Revenue Expenditure	10000
223502789970050- Other Charges	0
2235 02 789 97 Total - Finacial Assistance to poor widows for marriage of their daughters and orphan girls (SCSP) (Sub Head)	10000
2235 02 789 96 - Pension to Widows (SCSP) (Sub Head)	
223502789960049 -Other Revenue Expenditure	1000000
223502789960050- Other Charge	0
2235 02 789 96 Total - Pension to Widows (SCSP) (Sub Head)	1000000
2235 02 789 95 - Ladli Yojna (SCSP) (Sub Head)	
223502789950049 - Other Revenue Expenditure	100000
223502789950050 - Other Charges	0
2235 02 789 95 Total - Ladli Yojna (SCSP) (Sub Head)	100000
2235 02 789 93 Saksham Anganwadi and POSHAN 2.0 (SCSP) (Sub Head)	
2235 02 789 93 98 Anganwadi Services Scheme- Supplementary Nutrition Programme	
223502789939849- Other Revenue Expenditure	180000
223502789939850- Other Charges	0
2235 02 789 93 98 Total- Anganwadi Services Scheme- Supplementary Nutrition Programme	180000
2235 02 789 93 Total- Saksham Anganwadi and POSHAN 2.0 (SCSP) (Sub Head)	180000
2235 02 789 92 Saksham Anganwadi and POSHAN 2.0 (SCSP) (CSS) (Sub Head)	
2235 02 789 92 97 Scheme for Adolescent Girls (SAG)- Nutrition Component	
223502789929749- Other Revenue Expenditure	10000
223502789929750- Other Charges	0
2235 02 789 92 97 Total- Scheme for Adolescent Girls (SAG)- Nutrition Component	10000
2235 02 789 92 Total- Saksham Anganwadi and POSHAN 2.0 (SCSP) (CSS) (Sub Head)	10000

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2235 02 789 91 97 Scheme for Adolescent Girls (SAG)- Nutrition Component	
223502789919749- Other Revenue Expenditure	10000
223502789919750- Other Charges	0
2235 02 789 91 97 Total- Scheme for Adolescent Girls (SAG)- Nutrition Component	10000
2235 02 789 91 Total- Saksham Anganwadi and POSHAN 2.0 (SCSP) (State Share) (Sub Head)	10000
2235 02 789 Total - Special Component Plan for Scheduled Caste (Minor Head)	1310000
2235 02 800 - Other Expenditure (Minor Head)	
2235 02 800 85 - Village Cottage Home (Sub Head)	
223502800850001- Salaries Voted	
VCH-I, Lajpat Nagar	4000
VCH-II, Kalkaji	1800
VCH-III, Lajpat Nagar	5800
S-Total=	11600
223502800850005- Rewards	
VCH-I, Lajpat Nagar	200
VCH-II, Kalkaji	100
VCH-III, Lajpat Nagar	360
S-Total=	660
223502800850006- M.T.	
VCH-I, Lajpat Nagar	200
VCH-II, Kalkaji	300
VCH-III, Lajpat Nagar	500
S-Total=	1000
223502800850007- Allowances	
VCH-I, Lajpat Nagar	3400
VCH-II, Kalkaji	1500
VCH-III, Lajpat Nagar	5000
S-Total=	9900
223502800850008- L.T.C	
VCH-I, Lajpat Nagar	100
VCH-II, Kalkaji	40
VCH-III, Lajpat Nagar	200
S-Total=	340
223502800850011- D.T.E.	
VCH-I, Lajpat Nagar	200
VCH-II, Kalkaji	200
VCH-III, Lajpat Nagar	200
S-Total=	600

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223502800850013- O. E.	
VCH-I, Lajpat Nagar	1200
VCH-II, Kalkaji	100
VCH-III, Lajpat Nagar	800
S-Total=	2100
223502800850021- S & M	
VCH-I, Lajpat Nagar	1800
VCH-II, Kalkaji	0
VCH-III, Lajpat Nagar	1600
S-Total=	3400
2235 02 800 Total - Other Expenditure (Minor Head)	29600
2235 02 800 76 - Short term and condensed courses for vocational training to equip children and women in the institution for self employment (Sub Head)	
223502800760013- Office Expenses	200
2235 02 800 76 Total - Short term and condensed courses for vocational training to equip children and women in the institution for self employment (Sub Head)	200
2235 02 800 72 - Mass Media Education & Study (DWCD) (Sub Head)	
223502800720049 - Other Revenue Expenditure	10000
223502800720050 - Other Charges	0
2235 02 800 72 Total - Mass Media Education & Study (DWCD) (Sub Head)	10000
2235 02 800 64 - Training & Orientation Unit for Staff (DWCD) (Sub Head)	
223502800640049 - Other Revenue Expenditure	200
223502800640050 - Other Charges	0
2235 02 800 64 Total - Training & Orientation Unit for Staff (DWCD) (Sub Head)	200
2235 02 800 63- Grant for Research, Evaluation & Publication (DWCD)(Sub Head)	
223502800630031 -Grant- in- aid- Gerenal	100
2235 02 800 63 Total - Grant for Research, Evaluation & Publication (DWCD)(Sub Head)	100
2235 02 800 Total - Other Expenditure (Minor Head)	40100
2235 02 Total - Social Welfare (Sub Major Head)	20897400
Voted	20897300
Charged	100
Total Major Head "2235"	20897400

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	Voted 20897300
	Charged 100
MAJOR HEAD "2236"	
2236- Nutrition (Major Head)	
2236 02- Distribution of Nutrition food and beverages (Sub Major Head)	
2236 02 101- Special Nutrition programme Minor Head	
2236 02 101 71 Additional Diet under Supplementary Nutrition Programme (Sub Head)	
223602101710021 - S&M	100000
2236 02 101 71 Total -Additional Diet under Supplementary Nutrition Programme (Sub Head)	100000
2236 02 101 Total- Special Nutrition Programme (Minor Head)	100000
2236 02 Total - Distribution of Nutrition food and beverages (Sub Major Head)	100000
2236 TOTAL MAJOR HEAD "2236"	100000
TOTAL REVENUE SECTION	21019300
	Voted 21019200
	Charged 100
CAPITAL SECTION	
MAJOR HEAD "4235"	
4235- Capital outlay on social security and welfare (major head)	
4235 02- Social Welfare (Sub Major Head)	
4235 02 001 Direction & Administration (Minor Head)	
4235 02 001 99 Directorate of Women & Child Development (Sub Head)	
423502001990071- Information, Computer, Telecommunication (ICT) Equipment	2800
423502001990074- Furniture and Fixtures	2000
Total - Directorate of Women & Child Development (Sub Head)	4800
4235 02 001 Total- Direction & Administration (Minor Head)	4800
4235 02 102 Child' Welfare (Minor Head)	
42350210298 - CCTV in each Aanganwadi Centre (Sub Head)	
423502102980053 - Major Works	0
423502102980072 - Buildings and structures	30000

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42350210298 - Total - CCTV in each Aanganwadi Centre (Sub Head)	30000
423502102 Total - Child's Welfare (Minor Head)	30000
4235 02 103- Womens Welfare (Minor Head)	
4235 02 103 98 - Construction of Working Women hostel (Sub head)	
423502103980053 - Major Works	0
423502103980072 - Buildings and Structures	100
4235 02 103 98 Total - Construction of Working Women hostel (Sub head)	100
4235 02 103 Total - Women Welfare (Minor Head)	100
4235 02 800 - Other Expenditure (Minor Head)	
4235 02 800 93 - Provision of additional facilities in the existing buildings (WCD) (Sub Head)	
423502800930053 - Major Works	0
423502800930072 - Buildings and Structures	130000
4235 02 800 93 Total - Provision of additional facilities in the existing buildings (WCD) (Sub Head)	130000
4235 02 800 Total - Other Expenditure (Minor Head)	130000
4235 02 Total - Social Welfare Sub Major Head	164900
Total Major Head "4235"	164900
TOTAL CAPITAL SECTION	164900
TOTAL DIRECTORATE OF WOMEN AND CHILD DEVELOPMENT	21184200
VOTED	21184100
CHARGED	100

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