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Department of Women and Child Development  
Govt. of NCT of Delhi  
2<sup>nd</sup> FLOOR, MAHARANA PRATAP, ISBT BUILDING, KASHMERE GATE, DELHI-  
110006

F.No.76 (95)/Budget/SSK-Samanvey/ICDS/2021-22/25/05-12 Date:

23 MAR 2023

To,

All DO/CDPOs/HO/DDO/ICDS Projects/SSKs  
Functioning Under the Deptt. Of WCD.

**Subject: Regarding Allocation of Modified Revised Estimates for the F.Y. 2022-23 in Demand no. 8 – Social Welfare under the Major Head “2235 02 103 15 00 13 - OE” – Saheli Samanvey**

Sir/Madam,

This is in reference with Finance (Budget) Department Demands for Grants for the year 2022-23 vide which Finance Department has issued the Modified Revised Estimates in the Demand No. 8- Social Welfare for the F.Y. 2022-23.

In this connection, I am directed to convey the Modified Revised Estimates allocation for the scheme **Saheli Samanvey** under the Major Head 2235, Sub Major Head 02, Minor Head 103, Sub Head 15, Detailed Head 00, Object Head 13 – Office Expenses.

The DDO/HOO/Plan Implementing Officers may ensure that the expenditure must be incurred for the purpose for which funds have been provided. All rules in book relating to General principles of expenditure and payment of State exchequer/money shall be strictly adhered to including economy instructions issued by GOI & GNCTD from time to time.

The Expenditure cannot exceed the Modified Budget Allocation 2022-23 under the scheme. The details of the allocation under the Modified Revised Estimates of scheme **Saheli Samanvey** are as under:

(Rs. In thousands)

Name of the District Office	Name of the Project	No. of SSK	Outreach Activities(4 activities per month@Rs500 per activity per month) (For 7 months)	Contingency (including Internet connectivity @ Rs.6000 per annum & IEC Material @Rs. 5000 once in a year)	Total (3+4)
	1	2	3	4	5
Shahdara	Seemapuri	3	42	33	75
	Kardampuri	6	84	66	150
	Babarpur	5	70	55	125
	Shahadara	1	14	11	25
	Sunder Nagri	1	14	11	25
	Nand Nagri	2	28	22	50
	Anand Mansarovar	2	28	22	50
North-East	Sonia Vihar	5	70	55	125
	Shiv Vihar	1	14	11	25
	Sri Ram Colony	17	238	187	425
	Karawal Nagar	4	56	44	100
	Wazirabad	6	84	66	150
	Seelampur	3	42	33	75
	Gautam Vihar	9	126	99	225
	Bhagirathi Vihar	2	28	22	50
Central	Inderpuri	10	140	110	250
	Anand Parvat	4	56	44	100

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	Anand Parvat	4	56	44	100

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	Aman Vihar	7	98	77	175
	Prem Nagar	10	140	110	250
	Pratap Vihar	4	56	44	100
	Ekta Vihar	4	56	44	100
	Rohini 2	1	14	11	25
	Mangolpuri	1	14	11	25
North West-II	Nimri	5	70	55	125
	Sangam Park	1	14	11	25
	Wazirpur	2	28	22	50
	Trinagar	2	28	22	50
	Rani Bagh	8	112	88	200
	Shakur Pur	2	28	22	50
South & South East	Hamdard Nagar	1	14	11	25
	Okhla	4	56	44	100
	Gautampuri	1	14	11	25
	Badarpur	2	28	22	50
	Molarband	1	14	11	25
	Meethapur	7	98	77	175
	Nizamuddin	7	98	77	175
	Zamroodpur	9	126	99	225
	Jaitpur	2	28	22	50
	Madanpur Khadar	2	28	22	50
	Sangam Vihar I	13	182	143	325
	Sangam Vihar II	10	140	110	250
	Mehrauli	12	168	132	300
	Bhatimines	5	70	55	125
	Khanpur	1	14	11	25
	Govindpuri	4	56	44	100
West	Kirti Nagar	1	14	11	25
	Nilothi	9	126	99	225
	Jwalapuri	6	84	66	150

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	Nihal Vihar	5	70	55	125
	Moti Nagar	8	112	88	200
	Vishnu Garden	6	84	66	150
	Nangloi	11	154	121	275
	Rajouri Garden	3	42	33	75
	Tilak Vihar	4	56	44	100
	Paschim Vihar	3	42	33	75
	Savda	3	42	33	75
	Madipur	3	42	33	75
	Raja Garden	0	0	0	0
New Delhi	Mayapuri	5	70	55	125
	Kusumpur pahari	1	14	11	25
East	Patparganj	3	42	33	75
	Shakarpur	3	42	33	75
	Geeta Colony	5	70	55	125
	Kondli	2	28	22	50
	Trilokpuri	1	14	11	25
SSK Branch (HQ)			0	0	500
Grand Total		500	7,000	5,500	13000

Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceeding so as to safeguards waste/loss of public money.

Expenditure which does not fall within the Competency of CDPOs/DDO/HOO/ Plan implementation Officers may be incurred after obtaining prior sanction of the Competent Authority as per provisions of GFR, wherever necessary and no proposal should be split at their end.

Non – utilization of the available provision/funds by any office will be seriously viewed, as this would have deprived of some other needy unit from utilizing the same.

*Nav*  
25.3.23  
(Dr. Navlendra Kumar Singh)

JD- ICDS /SSK Nodal Officer

F.No.76 (95)/Budget/SSK-Samanvey/ICDS /2021-22/25105-12. Date: 23 MAR 2023

Copy to:-

1. PS to Secretary, Department of Social Welfare and Women & Child Development, GLNS Complex, Delhi Gate, New Delhi – 110002.
2. PA to Joint Director, ICDS-POSHAN, Women & Child Development Department, New Delhi
3. Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO, New Delhi.
4. The Joint Secretary (B), Finance Deptt., 4<sup>th</sup> level, Delhi Sectt., New Delhi.
5. Deputy Controller of Accounts, WCD.
6. DDO-HQ, Women & Child Development Department, New Delhi.
7. The Programmer, WCD for uploading on website.

*Priyanka*  
23/3/23  
(Priyanka Kumari)  
Deputy Director- SSK