

DEPARTMENT OF WOMEN & CHILD DEVELOPMENT
GOVERNMENT OF N.C.T. OF DELHI
(ACCOUNTS BRANCH)
ISBT, KASHMERE GATE
NEW DELHI - 110006

F. 54(55)/WCD/PLG/RE 2022-23&BE2023-24/117

Dated 24/03/2023

To,
The All PIO /DD /HOO /DDOs,
Department of Woman & Child Development,
Government of NCT of Delhi,
Delhi/New Delhi

Subject: Allocation of Modified Revised Estimates for the FY 2022-23.

Sir/ Madam,

I am directed to allocate the Revised Estimates for the Financial Year 2022-23 based on the demands furnished by respective HOOs/DDOs. Further, all the PIO/DD/HOO/DDOs shall ensure that:

1. Expenditure must be incurred for the purpose for which funds have been provided.
2. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard of public money;
3. All the rules/instructions for principles of expenditure and payment of state exchequer/ money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.
4. HOOs/DDOs shall be in a position to estimate the anticipated saving or excess of every month.
5. Rush of expenditure, particularly in the closing months of the financial year, shall be regarded as breach of financial propriety and shall be avoided.
6. Non-utilization of the available provisions/funds by any office will be viewed seriously, as this would have deprived of some other needy unit from utilizing the same.
7. Submit detailed monthly expenditure statement to the S.O. (Planning), Planning Branch, DWCD by 3rd of the following month positively and PAO reconciled statement of the same by 10th of following months.
8. Excess allocations, if any, made must be brought to the notice of HQ immediately so that it can be utilized to meet the deficits of others.
9. Onus of any Excess or Savings will be Upon the PIO/DD/HOO concerned.
10. The expenditure out of Centrally Sponsored schemes shall be strictly incurred as per guidelines issued by Govt. of India from time to time.

Yours Faithfully

(Y.Srinivasa Rao)
COA (HQ)

Dated 24/03/2023

Encl: As stated above

F. 54(55)/WCD/PLG/RE 2022-23&BE2023-24/117

Copy For information & necessary action to:-

1. System Analyst. DWCD (HQ), Kashmere Gate, Delhi with the request to upload the same on the website of the Department.


(Y.Srinivasa Rao)
COA (HQ)

| Department of Women & Child Development (DWCD) Budget Estimate For the Financial Year 2022-23 as per Demands for Grants | | | |
|--|--|--------------------------------|--|
| (Rupees In Thousand) | | | |
| Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235) | Budget Estimates For The F.Y 2022- 23 | Revised Estimate 2022-23 | Modified Revised Estimate 2022-23 |
| 1 | 2 | 3 | 3 |
| Directorate of Women & Child Development | | | |
| REVENUE SECTION: | | | |
| Major Head "2225" | | | |
| 2225 Welfare of SC/ST & Backward Classes (Major Head) | | | |
| 2225 01- Welfare of Scheduled Castes (Sub Major Head) | | | |
| 2225 01 800 - OTHER EXPENDITURE (Minor Head) | | | |
| 2225 01 800 98 - Sanskar Ashram Boy-II (Sub Head) | | | |
| 222501800980001 - Salaries | 3000 | 3500 | 3500 |
| 222501800980002 - Wages | 10 | 10 | 10 |
| 222501800980006 - M.T. | 200 | 200 | 200 |
| 222501800980011 - D.T.E. | 40 | 40 | 40 |
| 222501800980013 - O. E. | 200 | 200 | 200 |
| 222501800980021 - S & M | 2000 | 3000 | 3000 |
| 2225 01 800 98 Total -Sanskar Ashram Boys-II (Sub Head) | 5450 | 6950 | 6950 |
| | | | |
| 2225 01 800 97 - Sanskar Ashram for Denotified Tribes & SC Girls And Boys (Sub Head) | | | |
| 222501800970001 - Salaries | | | |
| Sanskar Ashram for Boys - I, Dilshad Garden | 2500 | 3000 | 3000 |
| Sanskar Ashram for Girls, Dilshad Garden | 3500 | 3700 | 3700 |
| S-Total= | 6000 | 6700 | 6700 |
| | | | |
| 222501800970002 - Wages | | | |
| Sanskar Ashram for Boys - I, Dilshad Garden | 0 | 0 | 0 |
| Sanskar Ashram for Girls, Dilshad Garden | 40 | 20 | 20 |
| S-Total= | 40 | 20 | 20 |
| | | | |
| 222501800970006 - M.T. | | | |
| Sanskar Ashram for Boys - I, Dilshad Garden | 250 | 250 | 350 |
| Sanskar Ashram for Girls, Dilshad Garden | 250 | 250 | 150 |
| S-Total= | 500 | 500 | 500 |

| 1 | 2 | 3 | 3 |
|--|--------------|--------------|--------------|
| 222501800970011 - D.T.E | | | |
| Sanskar Ashram for Boys - I, Dilshad Garden | 50 | 50 | 50 |
| Sanskar Ashram for Girls, Dilshad Garden | 50 | 50 | 50 |
| S-Total= | 100 | 100 | 100 |
| 222501800970013 - O. E. | | | |
| Sanskar Ashram for Boys - I, Dilshad Garden | 200 | 200 | 200 |
| Sanskar Ashram for Girls, Dilshad Garden | 450 | 450 | 450 |
| S-Total= | 650 | 650 | 650 |
| 222501800970021 - S&M | | | |
| Sanskar Ashram for Boys - I, Dilshad Garden | 1700 | 2500 | 2500 |
| Sanskar Ashram for Girls, Dilshad Garden | 4000 | 4500 | 4500 |
| S-Total= | 5700 | 7000 | 7000 |
| 2225 01 800 97 Total -Sanskar Ashram for Denotified Tribes & SC Girls and Boys (Sub Head) | 12990 | 14970 | 14970 |
| 2225 01 800 Total - Other Expenditure (Minor Head) | 18440 | 21920 | 21920 |
| 2225 01 Total - Welfare of Schedule Castes (Sub Major Head) | 18440 | 21920 | 21920 |
| Total of Major Head '2225' | 18440 | 21920 | 21920 |
| Major Head "2235" | | | |
| 2235- Social Security and Welfare (Major Head) | | | |
| 2235 02 -Social Welfare (Sub Major Head) | | | |
| 2235 02 001 - DIRECTION & ADMIN. (Minor Head) | | | |
| 2235 02 001 97 - Training Research & Evaluation Unit (Sub Head) | | | |
| 223502001970001 - Salaries | 8000 | 8000 | 8000 |
| 223502001970006 - M.T. | 500 | 500 | 500 |
| 223502001970013 - O. E. | 120 | 120 | 120 |
| 2235 02 001 97 Total -Training Research & Evaluation Unit (Sub Head) | 8620 | 8620 | 8620 |
| 2235 02 001 86 - Directorate of Women & Child Development (Sub Head) | | | |
| 223502001860001 - Salaries | 40000 | 40000 | 40000 |
| 223502001860006 - M.T. | 2500 | 3500 | 3500 |
| 223502001860011 - D.T.E. | 500 | 500 | 500 |

| 1 | 2 | 3 | 3 |
|--|---------------|---------------|---------------|
| 223502001860013 - O. E. | 22000 | 22000 | 22000 |
| 223502001860014 - R.R.T. | 75000 | 50000 | 50000 |
| 223502001860021 - S & M | 3000 | 10000 | 10000 |
| 223502001860099 - Information Tecnology | 0 | 0 | 0 |
| 223502001869913 - O. E. | 3500 | 25000 | 25000 |
| 2235 02 001 86 Total -Directorate of Women & Child Development (Sub Head) | 146500 | 151000 | 151000 |
| 2235 02 001 85 - Security Internal and Sanitation (DWCD) (Sub Head) | | | |
| 2235 02 001 85 00 13 - O. E. | 250000 | 250000 | 250000 |
| 2235 02 001 85 Total - Security Internal and Sanitation (DWCD) (Sub Head) | 250000 | 250000 | 250000 |
| 2235 02 001 Total - Direction and Administration (Minor Head) | 405120 | 409620 | 409620 |
| 2235 02 102 - Child Welfare (Minor Head) | | | |
| 2235 02 102 98 - Children Home/Observation Home for Boys (Sub Head) | | | |
| 223502102980001 - Salaries - Voted | | | |
| CHB-I, Alipur | 11000 | 11000 | 11000 |
| CHB-I, Lajpat Nagar | 8000 | 7900 | 8000 |
| CHB-II, Lajpat Nagar | 4200 | 3600 | 3800 |
| CHB(B), Narela | 6800 | 6800 | 7000 |
| OHB-I, Delhi Gate | 7000 | 7500 | 7000 |
| OHB-II, Sewa Kutir, Kingsway Camp | 6000 | 6000 | 6000 |
| CHB-II, Alipur | 7000 | 7000 | 7000 |
| Place of Safety & Spl. Home for Boys | 0 | 0 | 0 |
| S-Total= | 50000 | 49800 | 49800 |
| Charged | 0 | 0 | 0 |
| 223502102980002 - Wages | | | |
| CHB-I, Alipur | 400 | 400 | 400 |
| CHB-I, Lajpat Nagar | 200 | 100 | 100 |
| CHB-II, Lajpat Nagar | 100 | 100 | 100 |
| CHB(B), Narela | 0 | 0 | 0 |
| OHB-I, Delhi Gate | 200 | 100 | 100 |
| OHB-II, Sewa Kutir, Kingsway Camp | 0 | 0 | 0 |
| CHB-II, Alipur | 300 | 300 | 300 |
| Place of Safety & Spl. Home for Boys | 0 | 0 | 0 |
| S-Total= | 1200 | 1000 | 1000 |
| 223502102980003 - O.T.A. | | | |
| CHB-I, Alipur | 0 | 0 | 0 |
| CHB-I, Lajpat Nagar | 0 | 0 | 0 |
| CHB-II, Lajpat Nagar | 0 | 0 | 0 |
| CHB(B), Narela | 0 | 0 | 0 |

| 1 | 2 | 3 | 3 |
|--------------------------------------|--------------|--------------|--------------|
| OHB-I, Delhi Gate | 0 | 0 | 0 |
| OHB-II, Sewa Kutir, Kingsway Camp | 0 | 0 | 0 |
| CHB-II, Alipur | 80 | 80 | 80 |
| Place of Safety & Spl. Home for Boys | 0 | 0 | 0 |
| S-Total= | 80 | 80 | 80 |
| 223502102980006 - M.T. | | | |
| CHB-I, Alipur | 1000 | 1200 | 1200 |
| CHB-I, Lajpat Nagar | 350 | 200 | 200 |
| CHB-II, Lajpat Nagar | 300 | 200 | 200 |
| CHB(B), Narela | 300 | 600 | 600 |
| OHB-I, Delhi Gate | 300 | 400 | 400 |
| OHB-II, Sewa Kutir, Kingsway Camp | 400 | 400 | 400 |
| CHB-II, Alipur | 800 | 800 | 800 |
| Place of Safety & Spl. Home for Boys | 0 | 0 | 0 |
| S-Total= | 3450 | 3800 | 3800 |
| 223502102980011 - D.T.E. | | | |
| CHB-I, Alipur | 100 | 100 | 100 |
| CHB-I, Lajpat Nagar | 100 | 100 | 100 |
| CHB-II, Lajpat Nagar | 100 | 100 | 100 |
| CHB(B), Narela | 80 | 80 | 80 |
| OHB-I, Delhi Gate | 50 | 50 | 50 |
| OHB-II, Sewa Kutir, Kingsway Camp | 200 | 200 | 200 |
| CHB-II, Alipur | 80 | 80 | 80 |
| Place of Safety & Spl. Home for Boys | 80 | 50 | 50 |
| S-Total= | 790 | 760 | 760 |
| 223502102980013 - O. E. | | | |
| CHB-I, Alipur | 9000 | 9500 | 11000 |
| CHB-I, Lajpat Nagar | 2000 | 2000 | 2000 |
| CHB-II, Lajpat Nagar | 2000 | 2000 | 2000 |
| CHB(B), Narela | 50 | 50 | 50 |
| OHB-I, Delhi Gate | 3000 | 3500 | 3500 |
| OHB-II, Sewa Kutir, Kingsway Camp | 1700 | 1000 | 1000 |
| CHB-II, Alipur | 3500 | 3500 | 3900 |
| Place of Safety & Spl. Home for Boys | 3000 | 2600 | 1700 |
| S-Total= | 24250 | 24150 | 25150 |
| 223502102980021 - S & M | | | |
| CHB-I, Alipur | 8000 | 12000 | 14500 |
| CHB-I, Lajpat Nagar | 4300 | 4200 | 4200 |
| CHB-II, Lajpat Nagar | 7900 | 7700 | 7700 |
| CHB(B), Narela | 0 | 0 | 0 |
| OHB-I, Delhi Gate | 9000 | 11500 | 10500 |
| OHB-II, Sewa Kutir, Kingsway Camp | 15500 | 15500 | 14500 |
| CHB-II, Alipur | 5000 | 5000 | 5000 |
| Place of Safety & Spl. Home for Boys | 7000 | 7000 | 6500 |
| S-Total= | 56700 | 62900 | 62900 |

| 1 | 2 | 3 | 3 |
|---|---------------|---------------|---------------|
| 2235 02 102 98 Total -Children Home/Observation Home for Boys (Sub Head) | | | |
| | 136470 | 142490 | 143490 |
| Voted | 136470 | 142490 | 143490 |
| Charged | 0 | 0 | 0 |
| 2235 02 102 97 - Children Home/Observation Homes For Girls (Sub Head) | | | |
| 223502102970001- Salaries - Voted | | | |
| CHG-I, Jail Road | 5150 | 5250 | 5540 |
| HHFCLP, Jail Road | 3750 | 3400 | 3750 |
| CHG-II, Jail Road | 2950 | 2950 | 3290 |
| OHG, Jail Road | 4250 | 1800 | 1720 |
| Sharda Greh (CHG-III), Jail Road | 0 | 0 | 0 |
| CHG-IV, Jail Road | 0 | 0 | 0 |
| S-Total= | 16100 | 13400 | 14300 |
| Charged | 0 | 0 | 0 |
| 223502102970002- Wages | | | |
| CHG-I, Jail Road | 20 | 20 | 20 |
| HHFCLP, Jail Road | 500 | 490 | 490 |
| CHG-II, Jail Road | 15 | 15 | 15 |
| OHG, Jail Road | 15 | 15 | 15 |
| Sharda Greh (CHG-III), Jail Road | 0 | 0 | 0 |
| CHG-IV, Jail Road | 0 | 0 | 0 |
| S-Total= | 550 | 540 | 540 |
| 223502102970006- M.T. | | | |
| CHG-I, Jail Road | 200 | 100 | 100 |
| HHFCLP, Jail Road | 150 | 100 | 150 |
| CHG-II, Jail Road | 50 | 550 | 850 |
| OHG, Jail Road | 300 | 100 | 100 |
| Sharda Greh (CHG-III), Jail Road | 0 | 0 | 0 |
| CHG-IV, Jail Road | 0 | 0 | 0 |
| S-Total= | 700 | 850 | 1200 |
| 223502102970011- D.T. E. | | | |
| CHG-I, Jail Road | 10 | 5 | 5 |
| HHFCLP, Jail Road | 10 | 5 | 10 |
| CHG-II, Jail Road | 10 | 10 | 5 |
| OHG, Jail Road | 10 | 10 | 10 |
| Sharda Greh (CHG-III), Jail Road | 0 | 0 | 0 |
| CHG-IV, Jail Road | 0 | 0 | 0 |
| S-Total= | 40 | 30 | 30 |
| 223502102970013 - O. E. | | | |
| CHG-I, Jail Road | 300 | 250 | 300 |
| HHFCLP, Jail Road | 100 | 100 | 150 |
| CHG-II, Jail Road | 6800 | 7000 | 7100 |

| 1 | 2 | 3 | 3 |
|---|--------------|--------------|--------------|
| OHG, Jail Road | 100 | 200 | 250 |
| Sharda Greh (CHG-III), Jail Road | 250 | 150 | 200 |
| CHG-IV, Jail Road | 100 | 100 | 250 |
| S-Total= | 7650 | 7800 | 8250 |
| 223502102970021 - S & M | | | |
| CHG-I, Jail Road | 4000 | 4000 | 4200 |
| HHFCLP, Jail Road | 2400 | 3200 | 5000 |
| CHG-II, Jail Road | 3000 | 3000 | 2800 |
| OHG, Jail Road | 500 | 800 | 550 |
| Sharda Greh (CHG-III), Jail Road | 3000 | 100 | 250 |
| CHG-IV, Jail Road | 160 | 1800 | 1100 |
| S-Total= | 13060 | 12900 | 13900 |
| 2235 02 102 97 Total -Children Home/Observation Homes For Girls (Sub Head) | | | |
| | 38100 | 35520 | 38220 |
| Voted | 38100 | 35520 | 38220 |
| 2235 02 102 92 - After Care Home For Boys (Sub Head) | | | |
| 223502102920001 - Salaries | 6000 | 6000 | 6000 |
| 223502102920006 - M.T. | 200 | 500 | 500 |
| 223502102920011 - D.T.E | 0 | 10 | 10 |
| 223502102920013 - O. E. | 1500 | 1500 | 2500 |
| 223502102920014 - R. R. T. | 10 | 10 | 10 |
| 223502102920021 - S & M | 3500 | 5000 | 6200 |
| 2235 02 102 92 Total -After Care Home For Boys (Sub Head) | 11210 | 13020 | 15220 |
| 2235 02 102 89 - Bal Sadan (Sub Head) | | | |
| 223502102890001 - Salaries | 0 | 0 | 0 |
| 223502102890006 - M.T. | 100 | 100 | 100 |
| 223502102890013 - O. E. | 0 | 0 | 0 |
| 223502102890021 - S & M | 0 | 0 | 0 |
| 2235 02 102 89 Total -Bal Sadan (Sub Head) | 100 | 100 | 100 |
| 2235 02 102 85- Expansion of Day Care Centre (Sub Head) | | | |
| 223502102850001 - Salaries | 0 | 0 | 0 |
| 223502102850006 - M.T. | 0 | 0 | 0 |
| 223502102850013 - O. E. | 0 | 0 | 0 |
| 223502102850021 - S & M | 0 | 0 | 0 |
| 2235 02 102 85 Total -Expansion of Day Care Centre (Sub Head) | 0 | 0 | 0 |
| 2235 02 102 77 - Day Care Centre (Sub Head) | | | |
| 223502102770001 - Salaries | 7000 | 6800 | 6800 |
| 223502102770006 - M.T. | 300 | 300 | 300 |

| 1 | 2 | 3 | 3 |
|---|-------------|-------------|-------------|
| 223502102770013 - O. E. | 200 | 150 | 150 |
| 223502102770021 - S & M | 100 | 50 | 50 |
| 2235 02 102 77 Total -Day Care Centre (Sub Head) | 7600 | 7300 | 7300 |
| 2235 02 102 76 - Counselling & Guidance Bureau (Sub Head) | | | |
| 223502102760001 - Salaries | | | |
| Gulabi Bagh | 3500 | 4400 | 4400 |
| Andha Mugal | 0 | 0 | 0 |
| S-Total= | 3500 | 4400 | 4400 |
| 223502102760006 - M.T. | | | |
| Gulabi Bagh | 200 | 100 | 100 |
| Andha Mugal | 0 | 0 | 0 |
| S-Total= | 200 | 100 | 100 |
| 223502102760013 - O. E. | | | |
| Gulabi Bagh | 100 | 60 | 60 |
| Andha Mugal | 0 | 0 | 0 |
| S-Total= | 100 | 60 | 60 |
| 2235 02 102 76 Total -Counselling & Guidance Bureau (Sub Head) | 3800 | 4560 | 4560 |
| 2235 02 102 75 - Home for Healthy Children of Leprosey Patients (Sub Head) | | | |
| 223502102750001 - Salaries | | | |
| HHCLP, Khyber Pass, Lucknow Rd, Timarpur | 0 | 0 | 0 |
| CHHCLP (M&F), Jail Road | 3500 | 3500 | 3500 |
| S-Total= | 3500 | 3500 | 3500 |
| 223502102750006 - M.T. | | | |
| HHCLP, Khyber Pass, Lucknow Rd, Timarpur | 100 | 100 | 100 |
| CHHCLP (M&F), Jail Road | 140 | 140 | 140 |
| S-Total= | 240 | 240 | 240 |
| 223502102750011- D.T.E | | | |
| HHCLP, Khyber Pass, Lucknow Rd, Timarpur | 0 | 0 | 0 |
| CHHCLP (M&F), Jail Road | 10 | 10 | 10 |
| S-Total= | 10 | 10 | 10 |
| 223502102750013- O.E | | | |
| HHCLP, Khyber Pass, Lucknow Rd, Timarpur | 0 | 0 | 0 |
| CHHCLP (M&F), Jail Road | 190 | 190 | 190 |
| S-Total= | 190 | 190 | 190 |
| 223502102750021 - S & M | | | |

| 1 | 2 | 3 | 3 |
|--|---------------|---------------|---------------|
| HHCLP, Khyber Pass, Lucknow Rd, Timarpur | 0 | 0 | 0 |
| CHHCLP (M&F), Jail Road | 2500 | 2500 | 4000 |
| S-Total= | 2500 | 2500 | 4000 |
| 2235 02 102 75 Total -Home for Healthy Children of Leprosey Patients (Sub Head) | 6440 | 6440 | 7940 |
| 2235 02 102 60 - ICDS Training Programme (CSS) (Sub Head) | | | |
| 223502102600013- O. E. | 0 | 0 | 0 |
| 2235 02 102 60 Total - ICDS Training Programme (CSS) (Sub Head) | 0 | 0 | 0 |
| 2235 02 102 59 - Creches (Sub Head) | | | |
| 223502102590001 - Salaries | 4000 | 3600 | 3600 |
| 223502102590002 - Wages | 2000 | 2000 | 2000 |
| 223502102590006 - M.T. | 100 | 100 | 100 |
| 223502102590013 - O. E. | | | |
| Creches, Gulabi Bagh | 100 | 50 | 50 |
| Creches, ICDS | 200 | 100 | 100 |
| 223502102590021 - S & M | 100 | 50 | 50 |
| 2235 02 102 59 Total -Creches (Sub Head) | 6500 | 5900 | 5900 |
| 2235 02 102 55 - Integrated Child Development Services (CSS) (Sub Head) | | | |
| 223502102550001 - Salaries | 0 | 0 | 0 |
| 223502102550002 - Wages | 0 | 0 | 0 |
| 223502102550006 - M.T | 0 | 0 | 0 |
| 223502102550013 - O. E. | 0 | 0 | 0 |
| 2235 02 102 55 Total - Integrated Child Development Services (CSS) (Sub Head) | 0 | 0 | 0 |
| 2235 02 102 54- Implementation of Juvenile Justice Act 2000 (Care and Protection of Children) (Sub Head) | | | |
| 223502102540001 - Salaries | 29000 | 37500 | 37500 |
| 223502102540002 - Wages | 88500 | 95000 | 95000 |
| 223502102540006 - M.T. | 12000 | 1500 | 1500 |
| 223502102540011 - DTE | 0 | 1000 | 1000 |
| 223502102540013 - O. E. | 500 | 15000 | 15000 |
| 2235 02 102 54 Total - Implementation of Juvenile Justice Act 2000 (Care and Protection of Children) (Sub Head) | 130000 | 150000 | 150000 |
| 2235 02 102 53 - Foster Care Home Services (Sub Head) | | | |
| 223502102530001 - Salaries | 2200 | 2200 | 2200 |

| 1 | 2 | 3 | 3 |
|--|-------------|-------------|-------------|
| 223502102530006 - M.T. | 95 | 95 | 95 |
| 223502102530011 - D.T. E | 5 | 5 | 5 |
| 223502102530013 - O. E. | 100 | 100 | 100 |
| 2235 02 102 53 Total- Foster Care Home Services (Sub Head) | 2400 | 2400 | 2400 |
| 2235 02 102 52 - Expansion of Cottage Home for Children (Sub Head) | | | |
| 223502102520001 - Salaries | 1200 | 1200 | 1200 |
| 223502102520006 - M.T. | 100 | 100 | 100 |
| 223502102520013 - O. E. | 50 | 50 | 50 |
| 2235 02 102 52 Total -Expansion of Cottage Home for Children (Sub Head) | 1350 | 1350 | 1350 |
| 2235 02 102 51- Other Scheme (Sub Head) | | | |
| 223502102510001 - Salaries | | | |
| CHG-I, Jail Road | 800 | 990 | 1000 |
| Observation Home for Girls, Jail Road | 0 | 0 | 0 |
| HHFCLP, Jail Road | 800 | 800 | 300 |
| Bal Sadan, Timar Pur | 0 | 0 | 0 |
| Sanskar Ashram for Girls, Dilshad Garden | 100 | 100 | 100 |
| CHB-I, Alipur | 900 | 900 | 500 |
| VCH-I, Lajpat Nagar | 700 | 200 | 200 |
| VCH-II, Kalkaji | 100 | 100 | 140 |
| Sanskar Ashram for Boys-II, Dilshad Garden | 0 | 0 | 0 |
| CHHLP(M&F), Jail Road | 0 | 0 | 0 |
| CHB-II, Alipur | 500 | 900 | 300 |
| OHB-II, Sewa Kutir, Kingsway Camp | 1100 | 1110 | 1110 |
| CHB(B), Narela | 500 | 500 | 400 |
| Expansion of existing beggars Home, Khyber Pass | 0 | 0 | 0 |
| S-Total= | 5500 | 5600 | 4050 |
| 223502102510003 - O.T.A. | | | |
| CHG-I, Jail Road | 0 | 0 | 0 |
| Observation Home for Girls, Jail Road | 0 | 0 | 0 |
| HHFCLP, Jail Road | 0 | 0 | 0 |
| Bal Sadan, Timar Pur | 0 | 0 | 0 |
| Sanskar Ashram For Girls, Dilshad Garden | 0 | 0 | 0 |
| CHB-I, Alipur | 0 | 0 | 0 |
| VCH-I, Lajpat Nagar | 0 | 0 | 0 |
| VCH-II, Kalkaji | 0 | 0 | 0 |
| Sanskar Ashram for Boys-II, Dilshad Garden | 0 | 0 | 0 |
| CHHLP(M&F), Jail Road | 0 | 0 | 0 |
| CHB-II, Alipur | 20 | 20 | 20 |
| OHB-II, Sewa Kutir, Kingsway Camp | 0 | 0 | 0 |

| 1 | 2 | 3 | 3 |
|---|-------------|-------------|-------------|
| CHB(B), Narela | 0 | 0 | 0 |
| Expansion of existing beggars Home, Khyber Pass | 0 | 0 | 0 |
| S-Total= | 20 | 20 | 20 |
| 223502102510006 - M.T. | | | |
| CHG-I, Jail Road | 50 | 30 | 50 |
| Observation Home for Girls, Jail Road | 0 | 0 | 0 |
| HHFCLP, Jail Road | 80 | 80 | 100 |
| Bal Sadan, Timar Pur | 0 | 0 | 0 |
| Sanskar Ashram For Girls, Dilshad Garden | 0 | 0 | 0 |
| CHB-I, Alipur | 0 | 0 | 0 |
| VCH-I, Lajpat Nagar | 0 | 0 | 0 |
| VCH-II, Kalkaji | 0 | 0 | 0 |
| Sanskar Ashram for Boys-II, Dilshad Garden | 0 | 0 | 0 |
| CHHLP(M&F), Jail Road | 0 | 0 | 0 |
| CHB-II, Alipur | 0 | 0 | 0 |
| OHB-II, Sewa Kutir, Kingsway Camp | 0 | 0 | 0 |
| CHB(B), Narela | 0 | 0 | 0 |
| Expansion of existing beggars Home, Khyber Pass | 50 | 50 | 10 |
| S-Total= | 180 | 160 | 160 |
| 223502102510013 - O. E. | | | |
| CHG-I, Jail Road | 0 | 0 | 0 |
| Observation Home for Girls, Jail Road | 0 | 0 | 0 |
| HHFCLP, Jail Road | 0 | 0 | 0 |
| Bal Sadan, Timar Pur | 0 | 0 | 0 |
| Sanskar Ashram For Girls, Dilshad Garden | 0 | 0 | 0 |
| CHB-I, Alipur | 0 | 0 | 0 |
| VCH-I, Lajpat Nagar | 0 | 0 | 0 |
| VCH-II, Kalkaji | 0 | 0 | 0 |
| Sanskar Ashram for Boys-II, Dilshad Garden | 0 | 0 | 0 |
| CHHLP(M&F), Jail Road | 0 | 0 | 0 |
| CHB-II, Alipur | 0 | 0 | 0 |
| OHB-II, Sewa Kutir, Kingsway Camp | 0 | 0 | 0 |
| CHB(B), Narela | 0 | 0 | 0 |
| Expansion of existing beggars Home, Khyber Pass | 0 | 0 | 0 |
| S-Total= | 0 | 0 | 0 |
| 2235 02 102 51 Total - Other Scheme (Sub Head) | 5700 | 5780 | 4230 |
| 2235 02 102 38 - Honorarium to Aanganwari Worker And Helpers (Sub Head) | | | |
| 223502102380002 - Wages | 0 | 0 | 0 |

| 1 | 2 | 3 | 3 |
|--|---------------|---------------|---------------|
| 2235 02 102 38 Total - Honorarium to Aanganwari Worker And helpers (Sub Head) | 0 | 0 | 0 |
| 2235 02 102 36 - Incentivised Aanganwadi Upgration Scheme (Sub Head) | | | |
| 223502102360013 - Other Expenses | 150000 | 50000 | 40000 |
| 2235 02 102 36 Total -Incentivised Aanganwadi Upgration Scheme (Sub | 150000 | 50000 | 40000 |
| 2235 02 102 31 - Child Right Commission (Sub Head) | | | |
| 223502102310031- Grant-in-Aid General | 132000 | 132000 | 132000 |
| 223502102310036- Grant-in-Aid Salaries | 20000 | 20000 | 20000 |
| 2235 02 102 31 Total - Child Right Commission (Sub Head) | 152000 | 152000 | 152000 |
| 2235 02 102 30 Integrated Child Deveopment Services (State Share) (Sub Head) | | | |
| 223502102300050- Other Charges | 0 | 0 | 0 |
| 2235 02 102 30 Integrated Child Deveopment Services (State Share) (Sub Head) | 0 | 0 | 0 |
| 2235 02 102 29 - ICDS (General) - State Share (Sub Head) | | | |
| 223502102290001 - Salaries | 0 | 0 | 0 |
| 223502102290006 - M.T. | 0 | 0 | 0 |
| 223502102290011 - D.T.E. | 0 | 0 | 0 |
| 223502102290013 - O. E. | 0 | 0 | 0 |
| 2235 02 102 29 Total ICDS (General) - State Share (Sub Head) | 0 | 0 | 0 |
| 2235 02 102 27 - GIA to State Child Protection Society (CSS) (Sub Head) | | | |
| 223502102270031 - Grant-in-Aid General | 0 | 0 | 0 |
| 223502102270036 - Grant-in-Aid Salaries | 0 | 0 | 0 |
| 2235 02 102 27 Total - GIA to State Child Protection Society (CSS) (Sub Head) | 0 | 0 | 0 |
| Protection Society (State Share) (Sub Head) | | | |
| 223502102260031 - Grant-in-Aid General | 0 | 0 | 0 |
| 223502102260036 - Grant-in-Aid Salaries | 0 | 0 | 0 |
| Protection Society (State Share) (Sub Head) | 0 | 0 | 0 |

| 1 | 2 | 3 | 3 |
|--|--------------|--------------|--------------|
| 2235 02 102 25 - Financial Assistance to the children of prisoners for sustenance Education and welfare (Sub Head) | | | |
| 223502102250050 - Other Charges | 2800 | 2000 | 2000 |
| Total- 223502102250050 - Financial Assistance to the children of prisoners for sustenance Education and welfare (Sub Head) | 2800 | 2000 | 2000 |
| 2235 02 102 24 - Beti Bachao Beti Padhao (CSS) (Sub Head) | | | |
| 223502102240050 - Other Charges | 0 | 0 | 0 |
| 2235 02 102 24 Total - Beti Bachao Beti Padhao (CSS) (Sub Head) | 0 | 0 | 0 |
| 2235 02 102 23 National Creches Schemes (CSS) (Sub Head) | | | |
| 223502102230050 - Other Charges | 0 | 0 | 0 |
| 2235 02 102 23 Total - National Creches Schemes (CSS) (Sub Head) | 0 | 0 | 0 |
| 2235 02 102 22 - Training of Parents, AWWs & Anganwadi Samitis (Early Childhood Education) (Sub Head) | | | |
| 223502102220013 - Office Expenses | 20000 | 10000 | 10000 |
| 2235 02 102 22 Total - Training of Parents, AWWs & Anganwadi Samitis (Early Childhood Education) (Sub Head) | 20000 | 10000 | 10000 |
| 2235 02 102 20 Procurment of Aadhar Enrolment Kit, Angarwadi Services Schemes under Umbrella ICDS Schemes (CSS) (Sub Head) | | | |
| 223502102200021 - S&M | 0 | 0 | 0 |
| 2235 02 102 20 Total- Procurment of Aadhar Enrolment Kit, Angarwadi Services Schemes under Umbrella ICDS Schemes (CSS) (Sub Head) | 0 | 0 | 0 |
| 2235 02 102 19 Procurment of Aadhar Enrolment Kit, Angarwadi Services Schemes under Umbrella ICDS Schemes (State Share) (Sub Head) | | | |
| 223502102190021 - S&M | 0 | 0 | 0 |
| 2235 02 102 19 Total- Procurment of Aadhar Enrolment Kit, Angarwadi Services Schemes under Umbrella ICDS Schemes (State Share) (Sub Head) | 0 | 0 | 0 |

| 1 | 2 | 3 | 3 |
|---|---------------|----------------|---------------|
| 2235 02 102 18 Angarwadi Chhaya Centre (Sub Head) | | | |
| 223502102180013 - Office Expenses | 10000 | 10000 | 10000 |
| 2235 02 102 18 Total- Angarwadi Chhaya Centre (Sub Head) | 10000 | 10000 | 10000 |
| 2235 02 102 17 Saksham Anganwadi and POSHAN 2.0 (CSS) (Sub Head) | | | |
| 2235021021798 Anganwadi Services Scheme- Anganwadi Services (General) | | | |
| 2235021021798 01 Salaries | 120000 | 120000 | 120000 |
| 2235021021798 02 Wages | 550000 | 650000 | 648030 |
| 2235021021798 06 Medical Treatment | 5000 | 10000 | 10000 |
| 2235021021798 13 Office Expenses | 220000 | 220000 | 220000 |
| 2235021021798 Total- Anganwadi Services Scheme- Anganwadi Services (General) | 895000 | 1000000 | 998030 |
| 2235 02 102 17 97 Anganwadi Services Scheme- Supplementary Nutrition | | | |
| 223502102179750- Other Charges | 800000 | 900000 | 900000 |
| Services Scheme- Supplementary Nutrition Programme | 800000 | 900000 | 900000 |
| 2235 02 102 17 96 Poshan Mission | | | |
| 223502102179602- Wages | 46000 | 33750 | 33750 |
| 223502102179613- Office Expenses | 107000 | 63000 | 63000 |
| 223502102179621- Supplies & Materials | 800 | 80250 | 80250 |
| 2235 02 102 17 96 Total- Poshan Mission | 153800 | 177000 | 177000 |
| 2235 02 102 17 95 National Creche Scheme | | | |
| 223502102179550- Other Charges | 4000 | 4000 | 0 |
| 2235 02 102 17 95 Total- National Creche Scheme | 4000 | 4000 | 0 |
| 2235 02 102 17 94 Anganwadi Services Training Programme | | | |
| 223502102179413- Office Expenses | 3700 | 3700 | 3700 |
| 2235 02 102 17 94 Total- Anganwadi Services Training Programme | 3700 | 3700 | 3700 |
| 2235 02 789 92 93 Scheme for Adolescent Girls (SAG)- Nutrition Component | | | |
| 223502789929350- Other Charges | 10000 | 0 | 1970 |

| 1 | 2 | 3 | 3 |
|---|----------------|----------------|----------------|
| 2235 02 789 92 93 Total- Scheme for Adolescent Girls (SAG)- Nutrition Component | 10000 | 0 | 1970 |
| Girls (SAG) other than Nutrition Component | | | |
| 223502789929150- Other Charges | 10000 | 0 | 0 |
| 2235 02 789 92 91 Total- Scheme for Adolescent Girls (SAG) other than Nutrition Component | 10000 | 0 | 0 |
| 2235 02 102 17 90 Anganwadi Services Scheme- Procurement of Aadhar Enrolment Kit | | | |
| 223502102179021- Supplies & Materials | 25600 | 25600 | 25600 |
| 2235 02 102 17 90 Total- Anganwadi Services Scheme- Procurement of Aadhar Enrolment Kit | 25600 | 25600 | 25600 |
| Anganwadi and POSHAN 2.0 (CSS) (Sub Head) | 1902100 | 2110300 | 2106300 |
| 2235 02 102 16 98 Anganwadi Services Scheme - Anganwadi Services (General) | | | |
| 223502102169801- Salaries | 250000 | 340000 | 340000 |
| 223502102169806- Medical Treatment | 10000 | 10000 | 10000 |
| 223502102169811- Domestic Travel Expenses | 1000 | 1000 | 1000 |
| 223502102169813- Office Expenses | 199000 | 199000 | 199000 |
| 2235 02 102 16 98 Total- Anganwadi Services Scheme - Anganwadi Services (General) | 460000 | 550000 | 550000 |
| 2235 02 102 16 97 Anganwadi Services Scheme - Anganwadi Supplementary Nutrition Programme | | | |
| 223502102169750- Other Charges | 720000 | 720000 | 720000 |
| 2235 02 102 16 97 Total- Anganwadi Services Scheme - Anganwadi Supplementary Nutrition Programme | 720000 | 720000 | 720000 |
| 2235 02 102 16 96 Poshan Mission | | | |
| 223502102169602- Wages | 11500 | 22500 | 22500 |
| 223502102169613- Office Expenses | 26700 | 42000 | 42000 |
| 223502102169621- Supplies & Materials | 200 | 53500 | 53500 |
| 2235 02 102 16 96 Total- Poshan Mission | 38400 | 118000 | 118000 |

| 1 | 2 | 3 | 3 |
|--|----------------|----------------|----------------|
| 2235 02 102 16 95 Anganwadi Services Training Programme | | | |
| 223502102169550 -Other Charges | 2000 | 2000 | 2000 |
| 2235 02 102 16 95 Total- Anganwadi Services Training Programme | 2000 | 2000 | 2000 |
| 2235 02 102 16 94 Scheme for Adolescent Girls (SAG) - Nutrition Component | | | |
| 223502102169450 -Other Charges | 10000 | 0 | 0 |
| 2235 02 102 16 94 Total- Scheme for Adolescent Girls (SAG) - Nutrition Component | 10000 | 0 | 0 |
| 2235 02 102 16 93 Scheme for Adolescent Girls (SAG) Other than Nutrition Component | | | |
| 223502102169350 -Other Charges | 10000 | 0 | 0 |
| 2235 02 102 16 93 Total- Scheme for Adolescent Girls (SAG) Other than Nutrition Component | 10000 | 0 | 0 |
| 2235 02 102 16 92 Anganwadi Services Scheme - Procurement of Aadhar Enrolment Kit | | | |
| 223502102169221- Supplies & Materials | 17100 | 17000 | 17000 |
| Services Scheme - Procurement of Aadhar Enrolment Kit | 17100 | 17000 | 17000 |
| Anganwadi and POSHAN 2.0 (State Share)(Sub Head) | 1257500 | 1407000 | 1407000 |
| 2235 02 102 15 Saksham Anganwadi and POSHAN 2.0 (Sub Head) | | | |
| 2235 02 102 15 98 Anganwadi Services Scheme- Anganwadi Services (General) | | | |
| 223502102159802- Wages | 2100000 | 2100000 | 2100000 |
| 2235 02 102 15 98 Total- Anganwadi Services Scheme- Anganwadi Services (General) | 2100000 | 2100000 | 2100000 |
| 2235 02 102 15 Total - Saksham Anganwadi and POSHAN 2.0 (Sub Head) | 2100000 | 2100000 | 2100000 |
| 2235 02 102 14 Mission Vatsalya (CSS) (Sub Head) | | | |

| 1 | 2 | 3 | 3 |
|--|----------------|----------------|----------------|
| 223502102140031- Grant-in-aid-General | 50000 | 65000 | 65000 |
| 223502102140036- Grant-in-aid-Salaries | 70000 | 85000 | 85000 |
| 2235 02 102 14 Total- Mission Vatsalya (CSS) (Sub Head) | 120000 | 150000 | 150000 |
| 2235 02 102 13 Mission Vatsalya (State Share) (Sub Head) | | | |
| 223502102130031- Grant-in-aid-General | 40000 | 55000 | 55000 |
| 223502102130036- Grant-in-aid-Salaries | 40000 | 65000 | 65000 |
| 2235 02 102 13 Total- Mission Vatsalya (State Share) (Sub Head) | 80000 | 120000 | 120000 |
| 2235 02 102 Total- CHILD WELFARE (Minor Head) | 6144070 | 6486160 | 6478010 |
| 2235 02 103 - WOMEN WELFARE (Minor Head) | | | |
| 2235 02 103 91 - Mahila Ashram (Sub Head) | | | |
| 223502103910001- Salaries | 3500 | 3500 | 3500 |
| 223502103910006- M.T. | 200 | 200 | 200 |
| 223502103910011- D.T.E | 0 | 10 | 10 |
| 223502103910013- O. E. | 150 | 150 | 150 |
| 223502103910021- S & M | 100 | 90 | 90 |
| 2235 02 103 91 Total - Mahila Ashram (Sub Head) | 3950 | 3950 | 3950 |
| 2235 02 103 90 - After Care Home for Women (Sub Head) | | | |
| 223502103900001- Salaries | 4500 | 4500 | 4500 |
| 223502103900006- M.T. | 200 | 200 | 200 |
| 223502103900011- .DT.E. | 0 | 10 | 10 |
| 223502103900013- O. E. | 190 | 190 | 190 |
| 223502103900021- S & M | 3300 | 4000 | 4000 |
| 2235 02 103 90 Total - After Care Home for Women (Sub Head) | 8190 | 8900 | 8900 |
| 2235 02 103 89 - Work Centre for Women (Sub Head) | | | |
| 223502103890001- Salaries | | | |
| WCW, Shanker Market | 27000 | 27000 | 24200 |
| WCW, Jail Road | 0 | 0 | 0 |
| S-Total= | 27000 | 27000 | 24200 |
| 223502103890003- O.T.A. | | | |
| WCW, Shanker Market | 0 | 0 | 0 |
| WCW, Jail Road | 0 | 0 | 0 |
| S-Total= | 0 | 0 | 0 |

| 1 | 2 | 3 | 3 |
|--|--------------|--------------|--------------|
| 223502103890006- M.T. | | | |
| WCW, Shanker Market | 800 | 4000 | 4400 |
| WCW, Jail Road | 0 | 0 | 0 |
| | 800 | 4000 | 4400 |
| 223502103890011- D.T.E | | | |
| WCW, Shanker Market | 100 | 100 | 100 |
| WCW, Jail Road | 0 | 0 | 0 |
| S-Total= | 100 | 100 | 100 |
| 223502103890013- O. E. | | | |
| WCW, Shanker Market | 500 | 800 | 800 |
| WCW, Jail Road | 0 | 0 | 0 |
| S-Total= | 500 | 800 | 800 |
| 223502103890014- R.R & T. | | | |
| WCW, Shanker Market | 0 | 0 | 0 |
| WCW, Jail Road | 0 | 0 | 0 |
| S-Total= | 0 | 0 | 0 |
| 223502103890021- S & M | | | |
| WCW, Shanker Market | 0 | 0 | 0 |
| WCW, Jail Road | 0 | 0 | 0 |
| S-Total= | 0 | 0 | 0 |
| 2235 02 103 89 Total - Work Centre for Women (Sub Head) | 28400 | 31900 | 29500 |
| 2235 02 103 86 - Anti Dowry Cell (Sub Head) | | | |
| 223502103860032 - Contribution | 0 | 0 | 0 |
| 223502103860050 - Other Charges | 3000 | 3000 | 3000 |
| 2235 02 103 86 Total - Anti Dowry Cell (Sub Head) | 3000 | 3000 | 3000 |
| 2235 02 103 84 - Nari Niketan (Sub Head) | | | |
| 223502103840001- Salaries Voted | 8500 | 9000 | 7000 |
| 223502103840002- Wages | 0 | 0 | 0 |
| 223502103840003- O.T.A. | 0 | 0 | 0 |
| 223502103840006- M.T. | 500 | 500 | 500 |
| 223502103840011- D.T.E. | 10 | 10 | 10 |
| 223502103840013- O. E. | 10900 | 10000 | 10000 |
| 223502103840021- S & M | 2500 | 2000 | 2000 |
| 2235 02 103 84 Total -Nari Niketan (Sub Head) | 22410 | 21510 | 19510 |
| 2235 02 103 80 - Other Schemes (Sub Head) | | | |
| 223502103800001- Salaries | 7000 | 7500 | 7500 |

| 1 | 2 | 3 | 3 |
|---|---------------|---------------|---------------|
| 223502103800006- M.T. | 250 | 250 | 250 |
| 223502103800011- D.T.E. | 30 | 30 | 30 |
| 223502103800013- O. E. | 500 | 500 | 500 |
| Charged | 0 | 100 | 100 |
| 2235 02 103 80 Total - Other Schemes (Sub Head) | 7780 | 8380 | 8380 |
| Voted | 7780 | 8280 | 8280 |
| Charged | 0 | 100 | 100 |
| 2235 02 103 79 - Short Stay Home for Women in Distress (Sub Head) | | | |
| 223502103790001- Salaries | 4000 | 4000 | 4000 |
| 223502103790006- M.T. | 300 | 400 | 400 |
| 223502103790011-D.T.E | 0 | 10 | 10 |
| 223502103790013- O. E. | 500 | 400 | 400 |
| 223502103790021- S & M | 3000 | 3000 | 3000 |
| 2235 02 103 79 Total - Short Stay Home for Women in Distress (Sub Head) | 7800 | 7810 | 7810 |
| 2235 02 103 53 - State Commission of Women (Sub Head) | | | |
| 223502103530031- Grant-in-Aid -General | 280000 | 280000 | 280000 |
| 223502103530036- Grant-in-Aid -Salaries | 70000 | 70000 | 70000 |
| 2235 02 103 53 Total - State Commission of Women (Sub Head) | 350000 | 350000 | 350000 |
| 2235 02 103 45 - Financial Assistance to poor widows for marriage of their daughters and orphan girls (Sub head) | | | |
| 223502103450050 Other Charges | 120000 | 120000 | 90000 |
| Assistance to poor widows for marriage of their daughters and orphan girls (Sub head) | 120000 | 120000 | 90000 |
| 2235 02 103 44 - Creches (Sub Head) | | | |
| 223502103440001- Salaries | 10 | 0 | 0 |
| 223502103440006- M.T. | 10 | 0 | 0 |
| 223502103440013- O. E. | 10 | 0 | 0 |
| 223502103440021- S & M | 10 | 0 | 0 |
| 2235 02 103 44 Total - Creches (Sub Head) | 40 | 0 | 0 |
| 2235 02 103 42 - Working Women Hostel (Sub Head) | | | |
| 223502103420013 O. E. | 5000 | 5000 | 5000 |
| 2235 02 103 42 Total - Working Women Hostel (Sub Head) | 5000 | 5000 | 5000 |

| 1 | 2 | 3 | 3 |
|---|----------------|-----------------|-----------------|
| 2235 02 103 41 - Staff in Children and Women Institution (Sub Head) | | | |
| 223502103410001 - Salaries | | | |
| OHB-II, Sewa Kutir | 0 | 0 | 0 |
| CHB-I, Lajpat Nagar | 1000 | 1000 | 1000 |
| CHG-I, Jail Road | 0 | 0 | 0 |
| OHG, Jail Road | 0 | 0 | 0 |
| CHB-I, Alipur | 700 | 500 | 500 |
| Nari Niketan, Jail Road | 3000 | 1000 | 1000 |
| Widow Home, Jail Road | 0 | 0 | 0 |
| After Care Home for Boys, Narela | 300 | 400 | 400 |
| 2235 02 103 41 Total - Staff in Children and Women Institution (Sub Head) | 5000 | 2900 | 2900 |
| 2235 02 103 40 - Implementation of Protection of Women from Domestic Violence Act 2005 (Sub Head) | | | |
| 223502103400001 - Salaries | 1000 | 1000 | 1000 |
| 223502103400002 - Wages | 12000 | 12000 | 12000 |
| 223502103400013 - O. E. | 1000 | 1000 | 1000 |
| 2235 02 103 40 Total - Implementation of Protection of Women from Domestic Violence Act 2005 (Sub Head) | 14000 | 14000 | 14000 |
| 2235 02 103 36 - Financial Assistance to lactating and nursing mothers belonging to weaker section of society (Sub Head) | | | |
| 223502103360031 - Grant-in-Aid - General | 100 | 100 | 100 |
| Assistance to lactating and nursing mothers belonging to weaker section of society (Sub Head) | 100 | 100 | 100 |
| 2235 02 103 34 - Pension to Widows (Sub Head) | | | |
| 223502103340050 - Other Charges | 9500000 | 10280000 | 10280000 |
| 2235 02 103 34 Total - Pension to Widows (Sub Head) | 9500000 | 10280000 | 10280000 |
| 2235 02 103 33 - Ladli Yojna (Sub Head) | | | |
| 223502103330001 - Salaries | 500 | 500 | 500 |
| 223502103330002 - Wages | 8000 | 8000 | 8000 |
| 223502103330013 - O. E. | 2500 | 2500 | 2500 |
| 223502103330050 - Other Charges | 889000 | 889000 | 889000 |
| 2235 02 103 33 Total - Ladli Yojna (Sub Head) | 900000 | 900000 | 900000 |

| 1 | 2 | 3 | 3 |
|---|---------------|---------------|---------------|
| 2235 02 103 32- Mental Health Unit (Sub Head) | | | |
| 223502103320050 -Other Charges | | | |
| CHG-I, Nirmal Chhaya Complex, Jail Road, MHU-I | 3200 | 4400 | 4000 |
| OHB-I, Delhi Gate, MHU-II | 1100 | 800 | 800 |
| OHB-II, Sewa Kutir Complex, MHU-III | 1100 | 1050 | 1100 |
| Place of Safety/Special Home/OHB Annexe MHU-IV | 1100 | 900 | 900 |
| SAG, Sanskar Ashram Complex, MHU-V | 1100 | 700 | 1100 |
| CHB-I, Alipur Complex, MHU-VI | 1200 | 900 | 900 |
| CHB - II, Lajpat Nagar Complex MHU-VII | 1200 | 1250 | 1200 |
| 2235 02 103 32 - Total Mental Health Unit (Sub Head) | 10000 | 10000 | 10000 |
| | | | |
| 2235 02 103 25 - GIA to State Commission for Women "181" - Women Help Line (CSS) (Sub Head) | | | |
| 223502103250031 - Grant-in-Aid - General | 7400 | 0 | 0 |
| 2235 02 103 25 Total - GIA to State Commission for Women "181" - Women Help Line (CSS) (Sub Head) | 7400 | 0 | 0 |
| | | | |
| 22350210324 - Shelter home for destitute, pregnant and lactating women (Sub Head) | | | |
| 223502103240001 - Salaries | 7000 | 7000 | 7000 |
| 223502103240013 - O.E | 2000 | 2000 | 2000 |
| 22350210324 - Total - Shelter home for destitute, pregnant and lactating women (Sub Head) | 9000 | 9000 | 9000 |
| | | | |
| 22350210323 - Implementation of Swadhar Greh Scheme (CSS) (Sub Head) | | | |
| 223502103230001 - Salaries | 0 | 0 | 0 |
| 223502103230013 - O.E | 0 | 0 | 0 |
| 22350210323 - Total - Implementation of Swadhar Greh Scheme (CSS) (Sub Head) | 0 | 0 | 0 |
| | | | |
| 22350210322 - Indira Gandhi National Widow Pension Scheme (IGNWPS) (NSAP) (CSS) (Sub Head) | | | |
| 223502103220050 - Other Charges | 135000 | 135000 | 135000 |
| 22350210322 - Total - Indira Gandhi National Widow Pension Scheme (IGNWPS) (NSAP) (CSS) (Sub Head) | 135000 | 135000 | 135000 |

| 1 | 2 | 3 | 3 |
|---|---------------|--------------|--------------|
| Vandhana Yojna (PMMVY) (CSS) (Sub Head) | | | |
| 223502103210001 - Salaries | 0 | 0 | 0 |
| 223502103210002 - Wages | 0 | 0 | 0 |
| 223502103210013 - O.E | 0 | 0 | 0 |
| 2235021032198 - PMMVY- Flexi Fund | 0 | 0 | 0 |
| 223502103219850 - Other Charges | 0 | 0 | 0 |
| 22350210321 - Total - Pradhan Mantri Matri Vandhana Yojna (PMMVY) (CSS) (Sub Head) | 0 | 0 | 0 |
| 22350210320 - Pradhan Mantri Matri Vandhana Yojna (PMMVY) (State Share) | | | |
| 223502103200001 - Salaries | 0 | 0 | 0 |
| 223502103200002 - Wages | 0 | 0 | 0 |
| 223502103200013 - O.E | 0 | 0 | 0 |
| 223502103200050 - Other Charges | 0 | 0 | 0 |
| 2235021032098 - PMMVY- Flexi Fund | 0 | 0 | 0 |
| 223502103209850 - Other Charges | 0 | 0 | 0 |
| 22350210320 - Total - Pradhan Mantri Matri Vandhana Yojna (PMMVY) (State Share) (Sub Head) | 0 | 0 | 0 |
| 2235 02 103 19 Mahila Shakti Kandre MSK) (CSS) (Sub Head) | | | |
| 223502103190001- Salaries | 1000 | 1000 | 4000 |
| 223502103190013- Office Expenses | 3000 | 3000 | 0 |
| 2235 02 103 19 Total -Mahila Shakti Kandre MSK) (CSS) (Sub Head) | 4000 | 4000 | 4000 |
| 2235 02 103 18 Behavioural Change for Dignity of Women (Sub Head) | | | |
| 223502103180026 Advertisement & Publicity | 120000 | 10000 | 10000 |
| 2235 02 103 18 Total- Behavioural Change for Dignity of Women (Sub Head) | 120000 | 10000 | 10000 |
| 2235 02 103 17 Mahila Sahayata Prokosht (Mahila Help Desk) (Sub Head) | | | |
| 223502103170002- Wages | 15000 | 0 | 0 |
| 223502103170013- Office Expenses | 5000 | 0 | 0 |
| 2235 02 103 17 Total -Mahila Sahayata Prokosht (Mahila Help Desk) (Sub Head) | 20000 | 0 | 0 |
| 2235 02 103 16 Project Samriddhi (Sub Head) | | | |
| 223502103160013- Office Expenses | 0 | 0 | 0 |

| 1 | 2 | 3 | 3 |
|---|--------------|--------------|--------------|
| 2235 02 103 16 Total -Project Samriddhi (Sub Head) | 0 | 0 | 0 |
| 2235 02 103 15 Saheli Samanvey (Sub Head) | | | |
| 223502103150013- Office Expenses | 20000 | 3000 | 13000 |
| 2235 02 103 15 Total -Saheli Samanvey (Sub Head) | 20000 | 3000 | 13000 |
| 2235 02 103 14 Delhi State Mission(Suryodaya) (Sub Head) | | | |
| 223502103140013- Office Expenses | 2000 | 1000 | 1000 |
| 223502103140026 -Advertisement & Publicity | 30000 | 6000 | 6000 |
| 223502103140031- Grant-in-Aid -General | 38000 | 6000 | 6000 |
| 2235 02 103 14 Total - Delhi State Mission (Suryodaya) (Sub Head) | 70000 | 13000 | 13000 |
| 2235 02 103 13 Mission Shakti (CSS) (Sub Head) | | | |
| 2235021031398 Samarthya- Pradhan Mantri Matru Vandana Yojna (PMMVY) | | | |
| 223502103139802- Wages | 6000 | 6800 | 6800 |
| 223502103139813- Office Expenses | 12000 | 4000 | 4000 |
| 2235021031398 Total- Samarthya- Pradhan Mantri Matru Vandana Yojna (PMMVY) | 18000 | 10800 | 10800 |
| 2235021031397 PMMVY- Flexi Fund | | | |
| 223502103139750- Other Charges | 21000 | 35000 | 35000 |
| 2235021031397 Total- PMMVY- Flexi Fund | 21000 | 35000 | 35000 |
| 2235021031396 Sambal- Implementation of Swadhar Greh Scheme | | | |
| 223502103139601- Salaries | 2000 | 0 | 0 |
| 223502103139613- Office Expenses | 2000 | 0 | 0 |
| 2235021031396 Total Sambal- Implementation of Swadhar Greh Scheme | 4000 | 0 | 0 |
| 2235021031395 Samarthya- Implementation of Swadhar Greh Scheme | | | |
| 223502103139501- Salaries | 0 | 1560 | 0 |
| 223502103139513- Office Expenses | 0 | 2760 | 0 |
| 2235021031395 Total Samarthya- Implementation of Swadhar Greh Scheme | 0 | 4320 | 0 |
| 2235021031394 Samarthya PALNA | | | |
| 223502103139301- Salaries | 0 | 0 | 0 |

| 1 | 2 | 3 | 3 |
|---|--------------|--------------|--------------|
| 223502103139313- Office Expenses | 0 | 0 | 4000 |
| 2235021031393 Total Samarthya PALNA | 0 | 0 | 4000 |
| 2235021031393 Samarthya- Hub for Empowerment for Women | | | |
| 223502103139449- Salaries | 0 | 4800 | 4800 |
| 223502103139450- Office Expenses | 0 | 2700 | 2700 |
| 2235021031393 Total Samarthya- Hub for Empowerment for Women | 0 | 7500 | 7500 |
| 2235021031392 Sambal- One Stop Center | | | |
| 223502103139201- Salaries | 0 | 15000 | 15000 |
| 223502103139213- Office Expenses | 0 | 4000 | 4000 |
| 2235021031392 Total Sambal- One Stop Center | 0 | 19000 | 19000 |
| 2235021031391 Sambal- Nari Adalat | | | |
| 223502103139113- Office Expenses | 0 | 5000 | 5000 |
| 2235021031392 Total Sambal- Nari Adalat | 0 | 5000 | 5000 |
| 2235021031390 Sambal-Beti Bachao Beti Padhao (BBBP) | | | |
| 223502103139013- Office Expenses | 0 | 5000 | 5000 |
| 223502103139013- Office Charges | 0 | 5000 | 5000 |
| 2235021031392 Total Sambal- Beti Bachao Beti Padhao (BBBP) | 0 | 10000 | 10000 |
| 2235021031389 Samarthya Shakti Sadan | | | |
| 223502103138901- Salaries | 0 | 0 | 1560 |
| 223502103139013- Office Expenses | 0 | 0 | 2760 |
| 2235021031389 Total Samarthya -Shakti Sadan | 0 | 0 | 4320 |
| 2235021031388 Sambal - Women HelpLine | | | |
| 223502103138801- Salaries | 0 | 0 | 0 |
| 223502103138802- Wages | 0 | 0 | 0 |
| 223502103138813- Office Expenses | 0 | 0 | 0 |
| 2235021031388 Total Sambal -Women Help Line | 0 | 0 | 0 |
| 2235 02 103 13- Total Mission Shakti (CSS) | 43000 | 91620 | 95620 |

| 1 | 2 | 3 | 3 |
|---|-----------------|-----------------|-----------------|
| 2235 02 103 12 Mission Shakti (State Share) (Sub Head) | | | |
| 2235021031298 Samarthya- Pradhan Mantri Matru Vandana Yojna (PMMVY) | | | |
| 223502103129802- Wages | 5400 | 5400 | 5400 |
| 223502103129813- Other Expenses | 6600 | 2800 | 2800 |
| 223502103129850- Other Charges | 250000 | 250000 | 250000 |
| 2235021031298 Total- Samarthya- Pradhan Mantri Matru Vandana Yojna (PMMVY) | 262000 | 258200 | 258200 |
| 2235021031297 PMMVY- Flexi Fund | | | |
| 223502103129750- Other Charges | 8000 | 23500 | 23500 |
| 2235021031297 Total- PMMVY- Flexi Fund | 8000 | 23500 | 23500 |
| 2235021031296 Sambal- Implementation of Swadhar Greh Scheme | | | |
| 223502103129601- Salaries | 0 | 1040 | 0 |
| 223502103129613- Office Expenses | 0 | 1840 | 0 |
| 2235021031296 Total Sambal- Implementation of Swadhar Greh Scheme | 0 | 2880 | 0 |
| 2235021031295 Samarthya- Hub for Empowerment for Women | | | |
| 223502103129501- Salaries | 0 | 3200 | 3200 |
| 223502103129513- Office Expenses | 0 | 1800 | 1800 |
| 2235021031295 Total Samarthya- Hub for Empowerment for Women | 0 | 5000 | 5000 |
| 2235021031294 Samarthya Shakti Sadan | | | |
| 223502103129401- Salaries | 0 | 0 | 1040 |
| 223502103129413- Office Expenses | 0 | 0 | 1840 |
| 2235021031294 Total Samarthya -Shakti Sadan | 0 | 0 | 2880 |
| 2235 02 103 12 Total- Mission Shakti (State Share) (Sub Head) | 270000 | 289580 | 289580 |
| 22350210311 Grant-In-Aid to DSEU for Project Smriddhi (Sub Head) | | | |
| 223502103110031- Grant-In-Aid General | 80000 | 32700 | 32700 |
| 22350210311 Total- Grant-In-Aid to DSEU for Project Smriddhi (Sub Head) | 80000 | 32700 | 32700 |
| 2235 02 103 Total -WOMEN WELFARE (Minor Head) | 11764070 | 12355350 | 12334950 |
| Voted | 11764070 | 12355250 | 12334850 |

| 1 | 2 | 3 | 3 |
|---|--------------|--------------|--------------|
| Charged | 0 | 100 | 100 |
| 2235 02 107 - Assistance to Voluntry Organisations (Minor Head) | | | |
| 2235 02 107 93 - Grant - In - Aid (DWCD) (Sub Head) | | | |
| 223502107930031- Grant- in- aid General | 10000 | 10000 | 10000 |
| 223502107930035- Grant for creation of capital assets | 500 | 500 | 500 |
| 223502107930036- Grant- in -aid- Salaries | 10500 | 10500 | 10500 |
| 2235 02 107 93 Total -Grant - In - Aid (DWCD) (Sub Head) | 21000 | 21000 | 21000 |
| 2235 02 107 90 - Scheme for Prevention of Alcholisim & Substance (Drugs) Abuse (Sub Head) | | | |
| 223502107900013 - Office Expenses | 0 | 0 | 0 |
| 2235 02 107 90 Total - Scheme for Prevention of Alcholisim & Substance (Drugs) Abuse (Sub Head) | 0 | 0 | 0 |
| 2235 02 107 Total - Assistance to voluntary organisations (Minor Head) | 21000 | 21000 | 21000 |
| 2235 02 200 - Other Programmes (Minor Head) | | | |
| 2235 02 200 89- Bhagidari- new initiative in social development (Sub Head) | | | |
| 223502200890031- Grant- in- aid General | 100 | 100 | 100 |
| 223502200890036- Grant-in-Aid salaries | 100 | 100 | 100 |
| 2235 02 200 89 Total - Bhagidari- new initiative in social development (Sub Head) | 200 | 200 | 200 |
| 2235 02 200 83 - State programme/events for socially & physically disadvantaged persons (Sub Head) | | | |
| 223502200830050- other charges | 4000 | 4000 | 4000 |
| 2235 02 200 83 Total - State programme/events for socially & physically disadvantaged persons (Sub | 4000 | 4000 | 4000 |
| 2235 02 200 82 - Implementation of the recommendation of HRD Report (Sub Head) | | | |
| 223502200820050- Other Charges | 100 | 100 | 100 |

| 1 | 2 | 3 | 3 |
|---|----------------|----------------|----------------|
| the recommendation of HRD Report (Sub Head) | 100 | 100 | 100 |
| 2235 02 200 76 - National Action Plan for Durg Demand Reduction (NAPDDR) (CSS) (Sub Head) | | | |
| 223502200760013 - Office Expenses | 1000 | 1000 | 1000 |
| 223502200760020 - Advertisement & Publicity | 16000 | 16000 | 16000 |
| 223502200760031 - Grant-in-aid-General | 18300 | 18300 | 18300 |
| 2235 02 200 76 Total- National Action Plan for Durg Demand Reduction (NAPDDR) (CSS) (Sub Head) | 35300 | 35300 | 35300 |
| 2235 02 200 Total - Other programme (Minor Head) | 39600 | 39600 | 39600 |
| 2235 02 789 - Special component plan for Scheduled Caste (Minor Head) | | | |
| 2235 02 789 97 - Finacial Assistance to poor widows for marriage of their daughters and orphan girls (SCSP) (Sub Head) | | | |
| 223502789970050- Other Charges | 10000 | 10000 | 10000 |
| 2235 02 789 97 Total - Finacial Assistance to poor widows for marriage of their daughters and orphan girls (SCSP) (Sub Head) | 10000 | 10000 | 10000 |
| 2235 02 789 96 - Pension to Widows (SCSP) (Sub Head) | | | |
| 223502789960050- Other Charge | 1000000 | 1000000 | 1000000 |
| 2235 02 789 96 Total - Pension to Widows (SCSP) (Sub Head) | 1000000 | 1000000 | 1000000 |
| 2235 02 789 95 - Ladli Yojna (SCSP) (Sub Head) | | | |
| 223502789950050 - Other Charges | 100000 | 100000 | 100000 |
| 2235 02 789 95 Total - Ladli Yojna (SCSP) (Sub Head) | 100000 | 100000 | 100000 |
| 2235 02 789 93 Saksham Anganwadi and POSHAN 2.0 (SCSP) (Sub Head) | | | |
| Scheme- Suppllementary Nutrition Programme | | | |
| 223502789939850- Other Charges | 150000 | 180000 | 180000 |

| 1 | 2 | 3 | 3 |
|--|----------------|----------------|----------------|
| Services Scheme- Supplementary Nutrition Programme | 150000 | 180000 | 180000 |
| Anganwadi and POSHAN 2.0 (SCSP) (Sub Head) | 150000 | 180000 | 180000 |
| 2235 02 789 92 Saksham Anganwadi and POSHAN 2.0 (SCSP) (CSS) (Sub Head) | | | |
| 2235 02 789 92 97 Scheme for Adolescent Girls (SAG)- Nutrition Component | | | |
| 223502789929750- Other Charges | 10000 | 0 | 0 |
| 2235 02 789 92 97 Total- Scheme for Adolescent Girls (SAG)- Nutrition Component | 10000 | 0 | 0 |
| Anganwadi and POSHAN 2.0 (SCSP) (CSS) (Sub Head) | 10000 | 0 | 0 |
| 2235 02 789 91 - Saksham Anganwadi and POSHAN 2.0 (SCSP) (State Share) (Sub Head) | | | |
| 2235 02 789 91 97 Scheme for Adolescent Girls (SAG)- Nutrition Component | | | |
| 223502789919750- Other Charges | 10000 | 0 | 0 |
| 2235 02 789 91 97 Total- Scheme for Adolescent Girls (SAG)- Nutrition Component | 10000 | 0 | 0 |
| 2235 02 789 91 Total- Saksham Anganwadi and POSHAN 2.0 (SCSP) (CSS) (Sub Head) | 10000 | 0 | 0 |
| 2235 02 789 Total - Special Component Plan for Scheduled Caste (Minor Head) | 1280000 | 1290000 | 1290000 |
| 2235 02 800 - Other Expenditure (Minor Head) | | | |
| 2235 02 800 85 - Village Cottage Home (Sub Head) | | | |
| 223502800850001- Salaries Voted | | | |
| VCH-I, Lajpat Nagar | 5500 | 6500 | 6500 |
| VCH-II, Kalkaji | 3500 | 3500 | 3500 |
| VCH-III, Lajpat Nagar | 11000 | 12000 | 12000 |
| S-Total= | 20000 | 22000 | 22000 |
| 223502800850003- O.T.A. | | | |
| VCH-I, Lajpat Nagar | 0 | 0 | 0 |
| VCH-II, Kalkaji | 0 | 0 | 0 |
| VCH-III, Lajpat Nagar | 0 | 0 | 0 |

| 1 | 2 | 3 | 3 |
|---|-----------------|-----------------|-----------------|
| 2235 02 800 64 - Training & Orientation Unit for Staff (DWCD) (Sub Head) | | | |
| 223502800640050 - Other Charges | 200 | 200 | 200 |
| 2235 02 800 64 Total - Training & Orientation Unit for Staff (DWCD) (Sub Head) | 200 | 200 | 200 |
| 2235 02 800 63- Grant for Research, Evalution & Publication (DWCD)(Sub Head) | | | |
| 223502800630031 -Grant- in- aid- Gerenal | 100 | 100 | 100 |
| 2235 02 800 63 Total - Grant for Research, Evalution & Publication (DWCD)(Sub | 100 | 100 | 100 |
| 2235 02 800 Total - Other Expenditure (Minor Head) | 37000 | 34600 | 34600 |
| 2235 02 Total - Social Welfare (Sub Major Head) | 19690860 | 20636330 | 20607780 |
| Voted | 19690860 | 20636230 | 20607680 |
| Charged | 0 | 100 | 100 |
| Total Major Head "2235" | 19690860 | 20636330 | 20607780 |
| Voted | 19690860 | 20636230 | 20636230 |
| Charged | 0 | 100 | 100 |
| MAJOR HEAD "2236" | | | |
| 2236- Nutrition (Major Head) | | | |
| 2236 02- Distribution of Nutrition food and beverages (Sub Major Head) | | | |
| 2236 02 101- Special Nutrition programme Minor Head | | | |
| 2236 02 101 71 Additional Diet under Supplementary Nutrition Programme (Sub Head) | | | |
| 223602101710021 - S&M | 100000 | 10000 | 10000 |
| 2236 02 101 71 Total -Additional Diet under Supplementary Nutrition Programme (Sub Head) | 100000 | 10000 | 10000 |
| 2236 02 101 Total- Special Nutrition Programme (Minor Head) | 100000 | 10000 | 10000 |
| 2236 02 Total - Distribution of Nutrition food and beverages (Sub Major Head) | 100000 | 10000 | 10000 |
| 2236 TOTAL MAJOR HEAD "2236" | 100000 | 10000 | 10000 |
| TOTAL REVENUE SECTION | 19809300 | 20668250 | 20639700 |
| Voted | 19809300 | 20668150 | 20639600 |
| Charged | 0 | 100 | 100 |

| 1 | 2 | 3 | 3 |
|---|--------------|--------------|--------------|
| CAPITAL SECTION | | | |
| MAJOR HEAD "4235" | | | |
| 4235- Capital outlay on social security and welfare (major head) | | | |
| 4235 02- Social Welfare (Sub Major Head) | | | |
| 4235 02 001 Direction & Administration (Minor Head) | | | |
| 4235 02 001 99 Directorate of Women & Child Development (Sub Head) | | | |
| 423502001990071- Information, Computer, Telecommunication (ICT) Equipment | 0 | 0 | 0 |
| 423502001990074- Furniture and Fixtures | 0 | 0 | 0 |
| 4235 02 001 Total- Direction & Administration (Minor Head) | 0 | 0 | 0 |
| 4235 02 102 Child' Welfare (Minor Head) | | | |
| 42350210298 - CCTV in each Aanganwadi Centre (Sub Head) | | | |
| 423502102980053 - Major Works | 50000 | 10000 | 10000 |
| 42350210298 - Total - CCTV in each Aanganwadi Centre (Sub Head) | 50000 | 10000 | 10000 |
| 423502102 Total - Child's Welfare (Minor Head) | 50000 | 10000 | 10000 |
| 4235 02 103- Womens Welfare (Minor Head) | | | |
| 4235 02 103 98 - Construction of Working Women hostel (Sub head) | | | |
| 423502103980053 - Major Works | 30000 | 100 | 100 |
| 4235 02 103 98 Total - Construction of Working Women hostel (Sub head) | 30000 | 100 | 100 |
| 4235 02 103 Total - Women Welfare (Minor Head) | 30000 | 100 | 100 |
| 4235 02 800 - Other Expenditure (Minor Head) | | | |
| 4235 02 800 93 - Provision of additional facilities in the existing buildings (WCD) (Sub Head) | | | |
| 423502800930053 - Major Works | 30000 | 32000 | 32000 |
| 4235 02 800 93 Total - Provision of additional facilities in the existing buildings (WCD) (Sub Head) | 30000 | 32000 | 32000 |

| 1 | 2 | 3 | 3 |
|---|----------|----------|----------|
| 4235 02 800 Total - Other Expenditure (Minor Head) | 30000 | 32000 | 32000 |
| 4235 02 Total - Social Welfare Sub Major Head | 110000 | 42100 | 42100 |
| Total Major Head "4235" | 110000 | 42100 | 42100 |
| TOTAL CAPITAL SECTION | 110000 | 42100 | 42100 |
| TOTAL DIRECTORATE OF WOMEN AND CHILD DEVELOPMENT | 19919300 | 20710350 | 20681800 |
| VOTED | 19919300 | 20710250 | 20681700 |
| CHARGED | 0 | 100 | 100 |

| 1 | 2 | 3 | 3 |
|--|--------------|--------------|--------------|
| S-Total= | 0 | 0 | 0 |
| 223502800850006- M.T. | | | |
| VCH-I, Lajpat Nagar | 200 | 200 | 200 |
| VCH-II, Kalkaji | 200 | 300 | 300 |
| VCH-III, Lajpat Nagar | 500 | 700 | 700 |
| S-Total= | 900 | 1200 | 1200 |
| 223502800850011- D.T.E. | | | |
| VCH-I, Lajpat Nagar | 200 | 100 | 100 |
| VCH-II, Kalkaji | 200 | 200 | 200 |
| VCH-III, Lajpat Nagar | 200 | 100 | 100 |
| S-Total= | 600 | 400 | 400 |
| 223502800850013- O. E. | | | |
| VCH-I, Lajpat Nagar | 1300 | 1300 | 1300 |
| VCH-II, Kalkaji | 100 | 100 | 100 |
| VCH-III, Lajpat Nagar | 600 | 700 | 700 |
| S-Total= | 2000 | 2100 | 2100 |
| 223502800850021- S & M | | | |
| VCH-I, Lajpat Nagar | 1600 | 1800 | 1800 |
| VCH-II, Kalkaji | 0 | 0 | 0 |
| VCH-III, Lajpat Nagar | 1400 | 1600 | 1600 |
| S-Total= | 3000 | 3400 | 3400 |
| 2235 02 800 85 Total -Village Cottage Home (Sub Head) | 26500 | 29100 | 29100 |
| Voted | 26500 | 29100 | 29100 |
| 2235 02 800 76 - Short term and condensed courses for vocational training to equip children and women in the institution for self employment (Sub Head) | | | |
| 223502800760013- Office Expenses | 200 | 200 | 200 |
| 2235 02 800 76 Total - Short term and condensed courses for vocational training to equip children and women in the institution for self employment (Sub Head) | 200 | 200 | 200 |
| 2235 02 800 72 - Mass Media Education & Study (DWCD) (Sub Head) | | | |
| 223502800720050 - Other Charges | 10000 | 5000 | 5000 |
| 2235 02 800 72 Total - Mass Media Education & Study (DWCD) (Sub Head) | 10000 | 5000 | 5000 |