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GOVERNMENT OF NCT OF DELHI DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT MAHARANA PRATAP I.S.B.T BUILDING, KASHMERE GATE, DELHI-06 (CARÉTAKING BRANCH)

F.39(Misc)/Budget/CTB/WCD/2015-16/Part file-I/24245-50

Date:- 6 MAN 207

To

The District Officers,
All District Offices,
Department of Women & Child Development,
GNCT of Delhi.

Sub:- Regarding re- allocation of Budget Estimate/RE for the F.Y. 2022-23. Sir/Madam,

The Re-allocation of Budget estimate/RE under of Head of Account 223502001860013-0.E. for the F.Y. 2022-2023 is as under:-

S.No.	Scheme Implementing Officer/HOO "Major Head 2235 02 00 186 00 13-GE"	Amount after Re-allocation of budget / RE for the FY 2022-2023 (Amt In Rs.)
1	DDO/HO, DO East	4,20,000+66,000=4,86,000
2	DDO/HO, DO North East	2,20,000+30,000=2,50,000
3	DDO/HO, DO West	2,20,000
4	DDO/HO, DO South West	2,20,000
5	DDO/HO, DO North	3,70,000
6	DDO/HO, DO North West-I	2,20,000
7	DDO/HO, DO North West-II	3,20,000
8	DDO/HO, DO South	4,20,000
9	DDO/HO, DO Central	2,20,000
10	DDO/HO, DO New Delhi	2,20,000
11	RGO Branch, WCD- HQ	1,50,000
12	CTB (HQ)	1,90,00,000-96,000 = 1,89,04,000
	Total	2,20,00,000

It is also informed that no additional budget is allotted to CTB (HQ) by Finance Department under above mentioned Major Head in RE 2022-2023 (copy of the RE 2022-2023) is enclosed herewith.

This issues with the prior approval of Competent Authority.

Deputy Director (CTB)

F.39(Misc)/Budget/CTB/WCD/2015-16/Part file-I/2 4245-50 Copy to:-

Date:- 16 MAR 2023

- 1. PAO concerned through District Officer/DDO with the request to entertain the bills
- 2. DDO-HQ.
- DPA for uploading on website.
 - 4. All DDOs of All Districts.
 - 5. AD, RGO DWCD (HQ).
 - 6. Guard File.

Deputy Director (CTB)