



Govt. of National Capital Territory of Delhi
Department of Women and Child Development
Pcshan Branch

5th Floor, Maharana Pratap, ISBT Building, Kashmere Gate, Delhi-110006



F. No. 76(45)/DWCD/ICDS/2020-21/24025-31

Date: 14/MAR/2023

To,

All DOs/CDPOs/HOO/DDOs of ICDS Projects
Functioning under the Deptt. Of WCD

Subject: Allocation of Funds in respect of CBE for the month of September'2022 to December'2022 .

This is in reference of Finance (Budget) Department letter no. F.2/4/7/2022-23/Fin(B)/1649-1654 dated 15.07.2022 regarding authorization of funds. Finance department has authorized funds amounting to Rs. 694.12 Lakhs under the scheme Saksham Anganwadi and POSHAN 2.0, Poshan Mission under Major Head of Account 2235 02 102 17 96 (Poshan Mission) – 02 (Wages) , 13 – (Office Expenses) & 21 – (Supplies & Materials). This is in reference to Finance Department (Budget Division), GNCTD letter no. F.2/2/3/2022-23/Fin(B)/982-993 dated 31.03.2022 vide which Finance Department has issued the Budget Estimates in the Demand no. 08 for the F.Y 2022-23.

I am directed to convey the allocation of Budget Estimates 2022-23 for the scheme **Saksham Anganwadi and POSHAN 2.0, Poshan Mission** under the Major Head of Account 2235 02 102 16 96 (Poshan Mission) – 13- (Office expense- State share) and Major Head of Account 2235 02 102 17 96 (Poshan Mission) – 13 – (Office Expenses- Centre Share).

The DDO/HOO/Plan Implementing Officers may ensure that the expenditure must be incurred for the purpose for which funds have been provided. All rules in book relating to General principles of expenditure and payment of State exchequer/money shall be strictly adhered to including economy instructions issued by GOI & GNCTD from time to time.

The Expenditure cannot exceed the Budget Estimates for the F.Y 2022-23 under the scheme.

The details of allocation of Budget for the month of September'2022 to November '2022 in respect of CBE (Community Based Events) are given below:

S.No	Project name	Total Operational AWCs	Center Share (80%) of CBE for Three Month (September'2022 -November'2022)	State share (20%) of CBE for Three Month (September'2022 -November'2022)	Total Budget of CBE for Three Month (September'2022 - November'2022)
District East					
1	Geeta Colony	142	170400	42600	213000
2	Kondli	127	152400	38100	190500
3	Patparganj	107	128400	32100	160500
4	Shakarpur	100	120000	30000	150000
5	Trilokpuri	128	153600	38400	192000
District North					
6	Alipur	134	160800	40200	201000
7	Bagh Kare Khan	106	127200	31800	159000
8	Bawana	102	122400	30600	153000
9	Bhalaswa	124	148800	37200	186000
10	Budhpur	96	115200	28800	144000
11	Burari	107	128400	32100	160500
12	Holambi Kalan	99	118800	29700	148500
13	Jahangirpuri	185	222000	55500	277500
14	Narela	125	150000	37500	187500
15	Shahbad	126	151200	37800	189000
16	Shahbad Daulatpur	107	128400	32100	160500
17	Tikri Khurd	102	122400	30600	153000
18	Timarpur	116	139200	34800	174000
District North East					
19	Bhagirathi Vihar	117	140400	35100	175500
20	Gautam Vihar	170	204000	51000	255000
21	Karawal Nagar	105	126000	31500	157500

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22	Seelampur	111	133200	33300	166500
23	Shiv Vihar	123	147600	36900	184500
24	Shri Ram Colony	117	140400	35100	175500
25	Sonia Vihar	118	141600	35400	177000
26	Wazirabad	112	134400	33600	168000
District North West		0	0	0	0
27	Aman Vihar	108	129600	32400	162000
28	Ekta Vihar	97	116400	29100	145500
29	Kanjhawala	135	162000	40500	202500
30	Mangolpuri	143	171600	42900	214500
31	Mangolpur Khurd	101	121200	30300	151500
32	Meer Vihar	95	114000	28500	142500
33	Nimri	107	128400	32100	160500
34	Pratap Vihar	105	126000	31500	157500
35	Prem Nagar	115	138000	34500	172500
36	Rani Bagh	68	81600	20400	102000
37	Rohini I	94	112800	28200	141000
38	Rohini II	115	138000	34500	172500
39	Sangam Park	80	96000	24000	120000
40	Shakurpur	110	132000	33000	165000
41	Sultanpuri	133	159600	39900	199500
42	Tri Nagar	55	66000	16500	82500
43	Wazirpur	118	141600	35400	177000
District Shahdara		0	0	0	0
44	Anand Mansarovar	121	145200	36300	181500
45	Babarpur	122	146400	36600	183000
46	Kardampuri	123	147600	36900	184500
47	Nand Nagri	127	152400	38100	190500
48	Seemapuri	132	158400	39600	198000
49	Shahdara	134	160800	40200	201000
50	Sunder Nagri	115	138000	34500	172500
District South		0	0	0	0

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51	Bhattimines	105	126000	31500	157500
52	Govindpuri	102	122400	30600	153000
	Khanpur	123	147600	36900	184500
54	Mehrauli	150	180000	45000	225000
55	Sangam Vihar II	100	120000	30000	150000
56	Sangam Vihar I	195	234000	58500	292500
District South East		0	0	0	0
57	Badarpur	88	105600	26400	132000
58	Hamdard Nagar	139	166800	41700	208500
59	Jaitpur	137	164400	41100	205500
60	Madanpur Khadar	83	99600	24900	124500
61	Meethapur	138	165600	41400	207000
62	Molarband	92	110400	27600	138000
63	Nizamuddin	102	122400	30600	153000
64	Okhla	152	182400	45600	228000
65	Zamroodpur	97	116400	29100	145500
66	Gautampuri	148	177600	44400	222000
District Central		0	0	0	0
67	Anand Parvat	123	147600	36900	184500
68	Chandni Chowk	95	114000	28500	142500
69	Inderpuri	157	188400	47100	235500
70	Jama Masjid	109	130800	32700	163500
71	Nabi Karim	142	170400	42600	213000
District New Delhi		0	0	0	0
72	Kusumpur Pahari	94	112800	28200	141000
73	Mayapuri	82	98400	24600	123000
District South West		0	0	0	0
74	Dabri	113	135600	33900	169500
75	Hastsal	116	139200	34800	174000
76	Kapashera	116	139200	34800	174000

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77	Manglapur i	110	132000	33000	165000
78	Najafgarh	201	241200	60300	301500
79	Nangli	148	177600	44400	222000
80	Nawada	115	138000	34500	172500
81	Sagarpur	110	132000	33000	165000
82	Uttam Nagar	117	140400	35100	175500
District West		0	0	0	0
83	Jwalapuri	93	111600	27900	139500
84	Kirti Nagar	100	120000	30000	150000
85	Madipur	44	52800	13200	66000
86	Moti Nagar	112	134400	33600	168000
87	Nangloi	100	120000	30000	150000
88	Nihal Vihar	117	140400	35100	175500
89	Nilothi	113	135600	33900	169500
90	Paschim Vihar	87	104400	26100	130500
91	Raja Garden	61	73200	18300	91500
92	Rajouri Garden	52	62400	15600	78000
93	Savda	110	132000	33000	165000
94	Tilak Vihar	144	172800	43200	216000
95	Vishnu Garden	106	127200	31800	159000
Govt. of NCT of Delhi		10897	13076400	3269100	16345500

The details of allocation of Budget for the month of September'2022 to November '2022 in respect of CBE (Community Based Events) are given below:

<u>S No</u>	Project name	Total Operational AWCs	Center Share (60%) of CBE for The Month of December'2022	State share (40%) of CBE for The Month of December'2022	Total Budget of CBE for The month of December'2022
District East					
1	Geeta Colony	142	42600	28400	71000

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2	Kondli	127	38100	25400	63500
3	Patparganj	107	32100	21400	53500
4	Shakarpur	100	30000	20000	50000
5	Trilok puri	128	38400	25600	64000
District North		0	0	0	0
6	Alipur	134	40200	26800	67000
7	Bagh Kare Khan	106	31800	21200	53000
8	Bawana	102	30600	20400	51000
9	Bhalaswa	124	37200	24800	62000
10	Budhpur	96	28800	19200	48000
11	Burari	107	32100	21400	53500
12	Holambi Kalan	99	29700	19800	49500
13	Jahangirpuri	185	55500	37000	92500
14	Narela	125	37500	25000	62500
15	Shahbad	126	37800	25200	63000
16	Shahbad Daulatpur	107	32100	21400	53500
17	Tikri Khurd	102	30600	20400	51000
18	Timarpur	116	34800	23200	58000
District North East		0	0	0	0
19	Bhagirathi Vihar	117	35100	23400	58500
20	Gautam Vihar	170	51000	34000	85000
21	Karawal Nagar	105	31500	21000	52500
22	Seelampur	111	33300	22200	55500
23	Shiv Vihar	123	36900	24600	61500
24	Shri Ram Colony	117	35100	23400	58500
25	Sonia Vihar	118	35400	23600	59000
26	Wazirabad	112	33600	22400	56000
District North West		0	0	0	0
27	Aman Vihar	108	32400	21600	54000
28	Ekta Vihar	97	29100	19400	48500
29	Kanjhawala	135	40500	27000	67500
30	Mangolpuri	143	42900	28600	71500
31	Mangolpur Khurd	101	30300	20200	50500

32	Meer Vihar	95	28500	19000	47500
33	Nimri	107	32100	21400	53500
34	Pratap Vihar	105	31500	21000	52500
35	Prem Nagar	115	34500	23000	57500
36	Rani Bagh	68	20400	13600	34000
37	Rohini I	94	28200	18800	47000
38	Rohini II	115	34500	23000	57500
39	Sangam Park	80	24000	16000	40000
40	Shakurpur	110	33000	22000	55000
41	Sultanpuri	133	39900	26600	66500
42	Tri Nagar	55	16500	11000	27500
43	Wazirpur	118	35400	23600	59000
District Shahdara		0	0	0	0
44	Anand Mansarovar	121	36300	24200	60500
45	Babarpur	122	36600	24400	61000
46	Kardampuri	123	36900	24600	61500
47	Nand Nagri	127	38100	25400	63500
48	Seemapuri	132	39600	26400	66000
49	Shahdara	134	40200	26800	67000
50	Sunder Nagri	115	34500	23000	57500
District South		0	0	0	0
51	Bhattimines	105	31500	21000	52500
52	Govind puri	102	30600	20400	51000
	Khanpur	123	36900	24600	61500
54	Mehrauli	150	45000	30000	75000
55	Sangam Vihar II	100	30000	20000	50000
56	Sangam Vihar I	195	58500	39000	97500
District South East		0	0	0	0
57	Badarpur	88	26400	17600	44000
58	Hamdard Nagar	139	41700	27800	69500
59	Jaitpur	137	41100	27400	68500
60	Madanpur Khadar	83	24900	16600	41500
61	Meethapur	138	41400	27600	69000
62	Molarband	92	27600	18400	46000
63	Nizamuddin	102	30600	20400	51000

64	Okhla	152	45600	30400	76000
65	Zamroodpur	97	29100	19400	48500
66	Gautampuri	148	44400	29600	74000
District Central		0	0	0	0
67	Anand Parvat	123	36900	24600	61500
68	Chandni Chowk	95	28500	19000	47500
69	Inder puri	157	47100	31400	78500
70	Jama Masjid	109	32700	21800	54500
71	Nabi Karim	142	42600	28400	71000
District New Delhi		0	0	0	0
72	Kusumpur Pahari	94	28200	18800	47000
73	Mayapuri	82	24600	16400	41000
District South West		0	0	0	0
74	Dabri	113	33900	22600	56500
75	Hastsal	116	34800	23200	58000
76	Kapashera	116	34800	23200	58000
77	Manglapuri	110	33000	22000	55000
78	Najafgarh	201	60300	40200	100500
79	Nangli	148	44400	29600	74000
80	Nawada	115	34500	23000	57500
81	Sagarpur	110	33000	22000	55000
82	Uttam Nagar	117	35100	23400	58500
District West		0	0	0	0
83	Jwalapuri	93	27900	18600	46500
84	Kirti Nagar	100	30000	20000	50000
85	Madipur	44	13200	8800	22000
86	Moti Nagar	112	33600	22400	56000
87	Nangloi	100	30000	20000	50000
88	Nihal Vihar	117	35100	23400	58500
89	Nilothi	113	33900	22600	56500
90	Paschim Vihar	87	26100	17400	43500
91	Raja Garden	61	18300	12200	30500
92	Rajouri Garden	52	15600	10400	26000
93	Savda	110	33000	22000	55000
94	Tilak Vihar	144	43200	28800	72000

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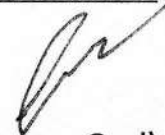
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95	Vishnu Garden	106	31800	21200	53000
	Govt. of NCT of Delhi	10897	3269100	2179400	5448500

Adequate mechanism shall be effectively applied for prevention, detection of errors and irregularities in financial proceedings so as to safeguard waste/loss of public money.

Expenditure which does not fall within the Competency of CDPOs/HOO/DDO/Plan Implementing Officers may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Also, as per Department of Expenditure, Ministry of Finance, Govt. of India OM dated 23.03.2021 drawing limits depending on operational requirements should be clearly defined for Implementing Agencies of each CSS. In connection to this, the abovementioned allocation of funds must be treated as drawing limits for Implementing Agencies.


(Sapana Goel)

Dy. Director- POSHAN

Date:


F.No. 76(45)/DWCD/ICDS/2020-21

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Copy to:

1. OSD to Secretary, Department of Women & Child Development, Delhi
2. PS to Director, Women & Child Development Department, New Delhi.
3. PA to Joint Director- POSHAN, Women & Child Development Department, New Delhi.
4. Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO, New Delhi.
5. Controller of Accounts, WCD.
6. DDO-HQ, Women & Child Development Department, New Delhi.
7. The Programmer, WCD for uploading on website.

11 4 MAR 2023


(Sapana Goel)

Dy. Director- POSHAN