

Govt. of National Capital Territory of Delhi Department of Women and Child Development Poshan Branch



5th Floor, Maharana Pratap, ISBT Building, Kashmere Gate, Delhi-110006

F. No. 76(45)/DWCD/ICDS/2020-21/23072-79

Date:

To,

All DOs/CDPOs/HOO/DDOs of Concerned ICDS Projects Functioning under the Deptt. Of WCD

Subject: Subject: Allocation of Budget for the release of Salary/wages for the newly appointed contractual block coordinator under POSHAN Abhiyaan for the F.Y 2022-23 under centre and state share in respect of Saksham Anganwadi and Poshan 2.0, Poshan Mission under Major Head "2235"

This is in reference to above mentioned subject, it is stated that Finance (Budget) Department vide their letter no. F.2/4/7/2022-23/Fin(B)/1649-1654 dated 15.07.2022 and letter no. F.2/2/3/2022-23/Fin(B)/982-993 dated 31.03.2022 has authorized the funds (centre share -60%) amounting to Rs. 694.12 Lakhs and state share (40%) amounting to 38400 thousands under the scheme Saksham Anganwadi and POSHAN 2.0, Poshan Mission.

The DDO/HOO/Plan Implementing Officers may ensure that the expenditure must be incurred for the purpose for which funds have been provided. All rules in book relating to General principles of expenditure and payment of State exchequer/money shall be strictly adhered to including economy instructions issued by GOI & GNCTD from time to time.

The expenditure does not exceed the estimated budget 2022-23 under the scheme. The Budget distribution amongst the ICDS Projects under the head Wages is as under:

S.No.	Name of Project	Center share (60%)	State share (40%)	Total
1.	Anand Parvat	37800	25200	63000
2.	Mangolpuri Khurd	37800	25200	63000

- 1. OSD to Secretary, Department of Women & Child Development, Delhi
- 2. PS to Director, Women & Child Development Department, New Delhi.
- 3. PA to Joint Director- POSHAN, Women & Child Development Department, New Delhi.
- 4. Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO, New Delhi.
- 5. Controller of Accounts, WCD.
- 6. DDO-HQ, Women & Child Development Department, New Delhi.

7. The Programmer, WCD for uploading on website.

(Sapana Goel)
Dy. Director- POSHAN