

DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF NCT OF DELHI
(ICDS BRANCH)
5th FLOOR, ISBT BUILDING, KASHMIRI GATE, DELHI-06.

F.76(1)/Budget/ICDS-WCD/2022-23/ 22596-98

Dated:

22 FEB 2023

To,

✓ All CDPOs/DDOs, ICDS Projects,
& DDOs, WCD HQ,
Delhi/ New Delhi.

Sub: Re- allocation of Budget Estimate for the F.Y.2022-23 in respect of ICDS Anganwadi Services (General) (CSS) under Demand No.8 under Major Head '2235'.

Sir/Madam,

Finance (Budget) Department vide letter no.F.2/4/1/2022-23/Fin(B)/1025-1030 dated 08.04.2022 , F.2/4/7/2022-23/Fin(B)/2421-2426 dated 01.09.2022 & F. 2/4/13/2022-23/Fin (B)/110-116 dated 06.01.2023 has given Authorization of funds to Department of Women & Child Development to incur the expenditure upto the extent of Rs. 89,32,00,000/- (Rs.2,13,51,000/- + Rs.87,18,49,000 /-) [Rupees Eighty Nine Crores and Thirty Two Lakhs Only] under Major Head 2235 02 102 17 98 Anganwadi Services (General) (CSS), during the Financial Year 2022-23.

The expenditure does not exceed the Budget Estimate 2022-23 & authorization of funds under the Scheme .The Budget distribution amongst various ICDS Projects based on requirement submitted / furnished by respective ICDS Projects for which detailed is as under:-

(Rs. in thousands)

Sr. No.	NAME OF PROJECT	2235 02 102 17 98 01 - Salaries (CSS)	2235 02 102 17 98 02 - Wages & Honorarium (CSS)	2235 02 102 17 98 06 - Medical Treatment (CSS)	2235 02 102 17 98 13 - Office Expenses (CSS)	Total 2235 02 102 17 98
1	Alipur	1030	250	150	0	1430
2	Narela	370	250	0	0	620
3	Jahangir Puri	360	370	0	0	730
4	Shahbad	750	0	150	0	900
5	Nangloi	750	0	51	0	801
6	Holambi Kalan	710	125	0	0	835
7	Bhalswa	550	0	0	0	550
8	Budh pur	290	250	50	0	590

9	Mangol Puri	670	100	100	0	870
10	Kanjhawala	1000	0	30	0	1030
11	Sultan Puri	585	0	0	0	585
12	Tikri Khurd	540	280	0	0	820
13	Meer Vihar	0	190	0	0	190
14	Rohini	1200	200	0	0	1400
15	Burari	0	250	0	0	250
16	Aman Vihar	1200	0	50	0	1250
17	Bawana	910	0	160	0	1070
18	Savada	820	0	30	0	850
19	Rohini-II	960	0	100	0	1060
20	Prem Nagar	325	130	50	0	505
21	Shahbad Daulatpur	520	125	90	0	735
22	Nilothi	855	150	50	0	1055
23	Pratap Vihar	473	130	100	0	703
24	Mangolpur khurd	810	0	399	0	1209
25	Ekta Vihar	695	0	150	0	845
26	Jwala Puri	360	120	60	0	540
27	Nihal Vihar	360	0	60	0	420
28	Nabi Karim	840	0	0	0	840
29	Jama Masjid	1000	160	0	0	1160
30	Anand Parvat	750	0	0	0	750
31	Chandni Chowk	800	0	0	0	800
32	Bagh Kare Khan	315	120	15	0	450
33	Nimri	185	240	0	0	425
34	Wazir pur	585	120	20	0	725
35	Timarpur	555	105	180	0	840
36	Sangam Park	390	120	50	0	560
37	Hastsal	200	390	50	0	640
38	Tilak Vihar	650	130	50	0	830
39	Shakurpur	190	0	80	0	270
40	Kirti Nagar	400	0	0	0	400
41	Paschim Vihar	700	0	0	0	700
42	Tri Nagar	0	0	150	0	150
43	Moti Nagar	700	0	0	0	700
44	Madi Pur	580	0	70	0	650
45	Rajouri Garden	440	0	70	0	510
46	Rani Bagh	620	0	100	0	720
47	Vishnu Garden	675	0	250	0	925
48	Maya Puri	780	0	0	0	780
49	Uttam Nagar	190	0	0	0	190
50	Sagar Pur	910	0	0	0	910
51	Dabri	360	0	0	0	360

52	Mangla Puri	615	130	0	0	745
53	Raja Garden	600	0	20	0	620
54	Nawada	1000	0	800	0	1800
55	Inder Puri	0	240	0	0	240
56	Najafgarh	400	120	80	0	600
57	Kapeshera	850	120	0	0	970
58	Nangli	450	120	150	0	720
59	Bhatti Mines	325	130	0	0	455
60	Madanpur Khadar	0	0	0	0	0
61	Nizzamuddin	0	0	0	0	0
62	Sangam Vihar – II	330	125	0	0	455
63	Kusumpur Pahari	545	125	0	0	670
64	Molarband	0	250	0	0	250
65	Govind Puri	1000	0	100	0	1100
66	Mehrauli	180	130	100	0	410
67	Khanpur	0	0	50	0	50
68	Sangam Vihar	300	370	0	0	670
69	Hamdard Nagar	360	125	100	0	585
70	Badarpur	360	250	0	0	610
71	Okhla	180	250	0	0	430
72	Meethapur	0	250	0	0	250
73	Zamrood Pur	0	0	0	0	0
74	Gautam Puri	0	370	0	0	370
75	Jait Pur	185	0	0	0	185
76	Shahdara	800	0	50	0	850
77	Shri Ram Colony	1000	140	30	0	1170
78	Shiv Vihar	900	0	0	0	900
79	Sonia Vihar	580	120	0	0	700
80	Wazirabad	700	300	250	0	1250
81	Seema Puri	1125	0	25	0	1150
82	Nand Nagri	490	0	0	0	490
83	Karawal Nagar	1020	250	200	0	1470
84	Anand Mansarovar	0	0	0	0	0
85	Seelam Pur	500	0	0	0	500
86	Kardam Puri	430	0	10	0	440
87	Sunder Nagri	540	120	0	0	660
88	BabarPur	420	120	10	0	550
89	Bhagirithi Vihar	550	0	0	0	550
90	Gautam Vihar	500	300	0	0	800
91	Shakarpur	540	0	60	0	600
92	Kondli	185	0	0	0	185

93	Geeta Colony	500	400	50	0	950
94	Trilok Puri	790	120	0	0	910
95	Patpar Ganj	185	0	0	0	185
		49343	9280	5000	0	63623
	ICDS (HQ)	70657	538920	0	220000	829577
96	Total(1-95)	120000	548200	5000	220000	893200

Expenditure which does not fall within the competency of DPOs/DDOs/HOO/Scheme Implementing Officer may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Non-utilization of the available provision/ funds by any office will be viewed seriously as this would have deprived of some other needy unit from utilizing the same. Adequate mechanism shall be effectively applied for prevention, detection of errors and irregularities in Financial proceedings so as to safeguards waste, loss of public money. The monthly Expenditure Statement should be sent to the DD (ICDS)/ICDS (Budget Branch) by first day of every month positively and PAO reconciled Statement of the same by 7th of every month positively. It is reiterated that the guidelines/ economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.



(R.S. Ruhil)

DY. DIRECTOR (ICDS)

F.76(1)/Budget/ICDS-WCD/2022-23/22596-98

Dated: 22/2/2023

Copy to:

- 1) DCA, Department of Women and child Development, Kashmiri Gate, New Delhi.
- 2) The Programmer, DWCD



(R.S. Ruhil)

DY. DIRECTOR (ICDS)