

DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVT OF NCT OF DELHI
5th Floor, ISBT BUILDING, KASHMERE GATE DELHI-110006
(CHILD PROTECTION UNIT)

F. No. 61(1521)/Implementation/DD (CPU)/DWCD/2021-22/21634 - 21662

Dated:

10 FEB 2023

ORDER

Finance Budget Department has issued R.E 2020-23 vide letter no. F. 2/4/8/2022-23/Fin(B)/264 dated 24.01.2023. which is duly endorsed by account Branch of WCD (Hq) vide letter no. F54(55)/WCD/PLG/RE 2022-23/& BE2023-24/21547-55 dated 09.02.2023. Now the Revised Estimate under the Major Head "2235 02 102 54" in Demand No. 08 Implementation of Juvenile Justice Act,2000, (Care & Protection of Children) for the Financial Year 2022-23 in various Head is as under

1. 2235 02 102 54 00 01- Salaries - Rs. 375.00 Lakhs
2. 2235 02 102 54 00 02- Wages - Rs. 950.00 Lakhs
3. 2235 02 102 54 00 06- M.T. -Rs. 15.00 Lakhs
4. 2235 02 102 54 00 13- O.E. - Rs. 150.00 Lakhs
5. 2235 02 102 54 00 11-D.T.E Rs. 10.00 Lakhs

Total Rs. 1500.00 Lakhs

Sl. No.	Name of JJB/CWC/CCI	Post declared DDO/HOO	R.E-allocation for the F.Y. 2022-23					Total
			Sub Head 223502102 540001- Salaries	Sub Head 223502102 540002- Wages	Sub Head 223502102 540006- Medical Treatment	Sub Head 223502102 540013- O.E.	Sub Head 2235 02 102 54 00 11- DTE	
1.	Child Welfare Committee-I, Nirmal Chhaya Complex, Jail Road, New Delhi.	Supdt./DDO/ HOO, CHG, Nirmal Chhaya Hari Nagar Delhi	6,50,000	35,00,000	-	2,00,000	-	43,50,000
2.	Child Welfare Committee-II, Kasturba Niketan Complex, Lajpat Nagar, Delhi	Supdt./DDO/ HOO, CHB-III, Lajpat Nagar	2,00,000	45,00,000	-	3,50,000	-	50,50,000
3.	Child Welfare Committee-III, Sewa Kutir Complex, Kingsway camp, Delh	Supdt./DDO/ HOO, OHB-II, Sewa kutri Complex, Kingsway Camp Delhi	6,50,000	42,00,000	-	2,50,000	-	51,00,000
4.	Child Welfare Committee-IV, NPS School for Deaf, Ph-I, Near Delhi Police Apptt. Mayur Vihar-, Delhi.	Supdt./DDO/ HOO, CHB-I & II, Sanskar Ashram Complex, Dilshad Garden Delhi	6,50,000	45,00,000	-	3,50,000	-	55,00,000

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	Child Welfare Committee-V, Sanskar Ashram Complex, Dilshad Garden, Delhi	Supdt./DDO/ HOO, CHG, Sanskar Ashram Complex, Dilshad Garden Delhi	6,50,000	45,00,000	-	2,50,000	-	54,00,000
6.	Child Welfare Committee-VI, Asha Kiran Complex, Avantika, Rohini, Delhi.	Supdt./DDO/ HOO, CHB-II, Alipur Delhi	6,50,000	38,00,000	-	5,50,000	-	50,00,000
7.	Child Welfare Committee-VII, Nirmal Chhaya Complex, Jail Road, New Delhi.	Supdt./DDO/ HOO, ACHG, Nirmal Chhaya Complex, Delhi	6,50,000	44,50,000	-	2,50,000	-	53,50,000
8	Child Welfare Committee-VIII, VCH-VIII, PWD Barracks, B-Block, Kalkaji, Delhi	Supdt./DDO/ HOO, VCH-I & II, Lajpat Nagar	6,50,000	50,00,000	-	4,50,000	-	61,00,000
9.	Child Welfare Committee-IX, NPS School for Deaf, Ph-I, Near Delhi Police Apptt. Mayur Vihar, Delhi.	Supdt./DDO/ HOO, OHB-I, GLNS Complex, Delhi Gate, Delhi	6,50,000	47,00,000	-	7,00,000	-	60,50,000
10.	Child Welfare Committee-X, Children Home for Boys Alipur, Delhi	Supdt./DDO/ HOO, CHB-I, Alipur Delhi	6,50,000	41,00,000	-	7,00,000	-	54,50,000
11.	Juvenile Justice Board-I, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt. JJB-I, Kingsway Camp, Delhi	18,00,000	26,00,000	-	12,50,000	-	56,50,000
12.	Juvenile Justice Board-II, GLNS Complex, Delhi Gate, Delhi.	Supdt., JJB-II, GLNS Complex, Delhi Gate, Delhi	20,00,000	21,00,000	50,000	33,00,000	-	74,50,000
13.	Juvenile Justice Board-III, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt. JJB-III, Kingsway Camp, Delhi	34,50,000	22,50,000	1,00,000	7,50,000	-	65,50,000
14	Juvenile Justice Board-IV, Institutional Area Vishwas Nagar Shahdara Delhi-110032	Supdt./DDO/ HOO, JJB-IV, Vishwas Nagar Shahdara Delhi-110032	22,00,000	14,50,000	8,50,000	25,00,000	2,00,000	72,00,000

20/11/21

	Juvenile Justice Board-V, Institutional Area Vishwas Nagar Shahdara Delhi-110032	Supdt./DDO/HO O JJB-V, Vishwas Nagar Shahdara Delhi-110032	18,00,000	25,00,000	2,50,000	2,00,000	2,00,000	49,50,000
16.	Juvenile Justice Board-VI, Institutional Area Vishwas Nagar Shahdara Delhi-110032	Supdt./DDO/HO O JJB-VI, Vishwas Nagar Shahdara Delhi-110032	18,00,000	18,00,000	50,000	3,00,000	2,00,000	41,50,000
17.	Ujjawal Children Home for Boys-III, Lajpat Nagar, New Delhi.	Supdt/DDO, CHB -III, Lajpat Nagar, Delhi.	3,50,000	-	-	-	-	3,50,000
18.	Uday Children Home for Boys-IV, Lajpat Nagar, Delhi	Supdt/DDO, CHB-IV, Lajpat Nagar, Delhi.	16,00,000	-	-	-	-	16,00,000
19.	Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt/DDO, OHB -II, Sewa Kutir Complex, Kingsway Camp, Delhi.	52,00,000	10,00,000	-	-	-	62,00,000
20.	Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi	Suptd/DDO, Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi	85,00,000	-	2,00,000	-	-	87,00,000
21.	Department of Women and Child ISBT, Building Kashmere Gate Delhi	DDO/HO, WCD (HQ)	-	3,66,50,000	-	26,50,000	-	3,93,00,000
22.	Sanskar Ashram Home for Boys-I, Dilshad Garden Delhi	Supdt./DDO/HO O/Sanskar Ashram home for Boys-I	8,00,000	5,00,000	-	-	-	13,00,000
23.	Sanskar Ashram home for Girls, Dilshad Garden Delhi	Supdt./DDO/HO O, Sanskar Ashram for Girls, Dilshad Garden	-	9,00,000	-	-	-	9,00,000
24.	Phulwari Children Home for Boys-I, Alipur Delhi	Supdt/DDO/HO CHB-I Alipur	2,00,000	-	-	-	-	2,00,000

	Anupama Children Home for Girls-I, Nirmal Chhaya Complex, New Delhi.	Supdt/DDO/HO CHG-I, Nirmal Chhaya Complex,	2,00,000	-	-	-	-	2,00,000
26	Anukirti Children Home for Girls-II, Nirmal Chhaya Complex, New Delhi	Supdt./DOO/HO CHG-II, Nirmal Chhaya Complex,	2,00,000	-	-	-	-	2,00,000
27	CPU, WCD (HQ)	CPU WCD (HQ)	13,50,000	-	-	-	4,00,000	17,50,000
Total			3,75,000,00	9,50,00,000	15,00,000	1,50,00,000	10,00,000	15,00,00,000

Instruction:-

1. At the outset, no expenditure will be incurred in excess of allocated Revised Estimates.
2. Expenditure must be incurred for the purpose for which funds have been provided.
3. **First priority shall be given for making payment of essential items e.g. Electricity. Water and Telephone etc., accordingly, necessary provisions shall be kept out of allocated budget. As Finance Department will not consider any requests for augmentation of provisions under Office Expenses simply on the ground that payments of essential & urgent items are pending.**
4. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard of public money:
5. The expenditure shall be incurred as per the delegation of powers allocated to the HOOs.
6. All the rules/instructions for principles of expenditure and payment of state exchequer/money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.
7. HOOs/DDOs shall be in a position to estimate the anticipated of saving or excess of every month.
8. **Non-utilization of the available provisions/funds by any office will be viewed seriously, as this would have deprived of some other needy unit for utilizing the same.**
9. Submit detailed monthly expenditure statement to the S.O. (Planning), Planning Branch, DWCD by 3rd of the following month positively and PAO reconciled statement of the same by 10th of following months.
10. Onus of any Excess of Savings will be Upon the PIO/DD/HOO concerned.

Deputy Director (CPU)

F. No. 61(1521)/Implementation/DD(CPU)/DWCD/2021-22 /21634-21662

Dated:

10 FEB 2023

Copy to:-

1. PA to Director, DWCD, GNCTD, ISBT Building, Kashmere Gate, Delhi-110006.
2. Assistant Accounts Officer, DWCD, GNCTD, 6th Floor, ISBT Building, Kashmere Gate, Delhi-110006.
3. PAO concerned through DDO/HOO.
4. The Joint secretary Finance (Budget) Department Delhi Secretariat, Govt of NCT of Delhi-110002
5. The Joint Secretary (Finance (Expenditure), Department Delhi Secretariat, Govt of NCT of Delhi-110002
6. The Controller of Account, Principal Account Officer, Vikash Bhawan, New Delhi-110002
7. The Dy. Accounts Officer (Audit), Delhi Unit, DACR, AGCR Building New Delhi-110002
8. The DDO/HOO, CWC-I, CHG-I & II Nirmal Chhaya Complex, Jail Road, Delhi-110002
9. The DDO/HOO, CWC-II, CHB-III, Lajpat Nagar Delhi-110024
10. The DDO/HOO, CWC-III, CHB-I, Alipur Delhi-110036

11. The DDO/HOO, CWC-IV, CDPO, NPS School New Delhi Police Apptt. Mayur Vihar Phase-I, Delhi-110091
12. The Supdt./DDO/HOO, CWC-V, Sanskar Ashram Complex, Near Guru Teg Bhadur Hospital Dilshad Garden New Delhi-10032
13. The DDO/HOO, CWC-VI, CHB-II, Alipur Delhi-110036
14. The DDO/HOO, CWC-VII, After Care Home for Girls, Nirmal Chhaya Complex, Jail Road Delhi-110058
15. The DDO/HOO, CWC-VIII, VCH-II, PWD Barracks, B-Block, Kalkaji, Delhi-110019
16. The Supdt./DDO/HOO, CWC-IX, Palika Dham Community Centre Kali Ka Mandir, New Delhi-01
17. The Supdt./DDO/HOO, CWC-X, Alipur Delhi-110036
18. The DDO/HOO, Juvenile Justice Board-I, Sewa Kutir Complex, Kingsway Camp Delhi-09
19. The DDO/HOO, Juvenile Justice Board-II, GLNS Complex, Delhi Gate Delhi-02
20. The DDO/HOO, Juvenile Justice Board-III, Sewa Kutir Complex, Kingsway Camp Delhi-09
21. The DDO/HOO Juvenile Justice Board-IV, Institutional Area, Vishwas Nagar Shahdara Delhi-32
22. The DDO/HOO, Juvenile justice Board-V, Institutional Area, Vishwas Nagar, Shahdara Delhi-32
23. The DDO/HOO, Juvenile Justice Board-VI, Institutional Area Vishwa Nagar, Shahdara Delhi-32
24. The Supdt./DDO/HOO, Ujjawal Children home Boys-III Lajpat Nagar Delhi-24
25. The Supdt./DDO/HOO, Uday Children Home for Boys-IV, Lajpat Nagar New Delhi-110024
26. The Supdt./DDO/HOO, Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Complex, Camp Delhi-09
27. The Supdt./DDO/HOO, Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi-09
28. The Supdt/DDO/HOO, Sanskar Ashram Home for Boys-I, Dilshad Garden Delhi-95
29. The Supdt/DDO/HOO, Sanskar Ashram Home for Girls, Dilshad Garden, Delhi-95
30. The System Analyst (IT), DWCD-HQ for Website upload.

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[Signature]
Deputy Director (CPU)