

DEPARTMENT OF WOMEN & CHILD DEVELOPMENT
GOVERNMENT OF N.C.T. OF DELHI
(ACCOUNTS BRANCH)
ISBT, KASHMERE GATE
NEW DELHI - 110006

F. 54(55)/WCD/PLG/RE 2022-23&BE2023-24/21547-55

Dated 09/feb/2023

To,
The All PIO /DD /HOO /DDOs,
Department of Woman & Child Development,
Government of NCT of Delhi.
Delhi/New Delhi

Subject: Allocation of Revised Estimates for the FY 2022-23.

Sir/ Madam,

I am directed to allocate the Revised Estimates for the Financial Year 2022-23 based on the demands furnished by respective HOOs/DDOs. Further, all the PIO/DD/HOO/DDOs shall ensure that:

1. Expenditure must be incurred for the purpose for which funds have been provided.
2. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard of public money:
3. All the rules/instructions for principles of expenditure and payment of state exchequer/ money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.
4. HOOs/DDOs shall be in a position to estimate the anticipated saving or excess of every month.
5. Rush of expenditure, particularly in the closing months of the financial year, shall be regarded as breach of financial propriety and shall be avoided.
6. Non-utilization of the available provisions/funds by any office will be viewed seriously, as this would have deprived of some other needy unit from utilizing the same.
7. Submit detailed monthly expenditure statement to the S.O. (Planning), Planning Branch, DWCD by 3rd of the following month positively and PAO reconciled statement of the same by 10th of following months.
8. Excess allocations, if any, made must be brought to the notice of HQ immediately so that it can be utilized to meet the deficits of others.
9. Onus of any Excess or Savings will be Upon the PIO/DD/HOO concerned.
10. The expenditure out of Centrally Sponsored schemes shall be strictly incurred as per guidelines issued by Govt. of India from time to time.

This issues with prior approval of Director (WCD).

Yours Faithfully


(Y.Srinivasa Rao)
COA (HQ)

Encl: As stated above

F. 54(55)/WCD/PLG/RE 2022-23&BE2023-24/21547-55

Dated 09 FEB 2023

Copy For information & necessary action to:-

1. PS to Secretary (WCD).
2. The Controller of Accounts, Principal Accounts Office, GNCTD, Vikas Bhawan, New Delhi.
3. The PAO concerned through HOOs/DDOs with the request to entertain bills to the extent of provisions of R.E 2022-23.
4. Jt. Secretary (Budget), Finance (Budget) Department, GNCTD, 4th Level, 'A' -wing, Delhi Secretariat, New Delhi.
5. OSD to Director (WCD)
6. PA to Joint Director (WCD).
7. All Branch-in-charges, DWCD (HQ), Kashmere.Gate, Delhi.
8. System Analyst. DWCD (HQ), Kashmere Gate, Delhi with the request to upload the same on the website of the Department.


(Y.Srinivasa Rao)
COA (HQ)

Department of Women & Child Development (DWCD) Budget Estimate For the Financial Year 2022-23 as per Demands for Grants (Rupees In Thousand)		
Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Budget Estimates 2022- 23	Revised Estimates 2022- 23
1	2	3
Directorate of Women & Child Development		
REVENUE SECTION:		
Major Head "2225"		
2225 Welfare of SC/ST & Backward Classes (Major Head)		
2225 01- Welfare of Scheduled Castes (Sub Major Head)		
2225 01 800 - OTHER EXPENDITURE (Minor Head)		
2225 01 800 98 - Sanskar Ashram Boy-II (Sub Head)		
222501800980001 - Salaries	3000	3500
222501800980002 - Wages	10	10
222501800980006 - M.T.	200	200
222501800980011 - D.T.E.	40	40
222501800980013 - O. E.	200	200
222501800980021 - S & M	2000	3000
2225 01 800 98 Total -Sanskar Ashram Boys-II (Sub Head)	5450	6950
2225 01 800 97 - Sanskar Ashram for Denotified Tribes & SC Girls And Boys (Sub Head)		
222501800970001 - Salaries		
Sanskar Ashram for Boys - I, Dilshad Garden	2500	3000
Sanskar Ashram for Girls, Dilshad Garden	3500	3700
S-Total=	6000	6700
222501800970002 - Wages		
Sanskar Ashram for Boys - I, Dilshad Garden	0	0
Sanskar Ashram for Girls, Dilshad Garden	40	20
S-Total=	40	20
222501800970006 - M.T.		
Sanskar Ashram for Boys - I, Dilshad Garden	250	250
Sanskar Ashram for Girls, Dilshad Garden	250	250
S-Total=	500	500
222501800970011 - D.T.E		
Sanskar Ashram for Boys - I, Dilshad Garden	50	50
Sanskar Ashram for Girls, Dilshad Garden	50	50
S-Total=	100	100

1	2	3
222501800970013 - O. E.		
Sanskar Ashram for Boys - I, Dilshad Garden	200	200
Sanskar Ashram for Girls, Dilshad Garden	450	450
S-Total=	650	650
222501800970021 - S & M		
Sanskar Ashram for Boys - I, Dilshad Garden	1700	2500
Sanskar Ashram for Girls, Dilshad Garden	4000	4500
S-Total=	5700	7000
2225 01 800 97 Total -Sanskar Ashram for Denotified Tribes & SC Girls and Boys (Sub Head)	12990	14970
2225 01 800 Total - Other Expenditure (Minor Head)	18440	21920
2225 01 Total - Welfare of Schedule Castes (Sub Major Head)	18440	21920
Total of Major Head '2225'	18440	21920
Major Head "2235"		
2235- Social Security and Welfare (Major Head)		
2235 02 -Social Welfare (Sub Major Head)		
2235 02 001 - DIRECTION & ADMIN. (Minor Head)		
2235 02 001 97 - Training Research & Evaluation Unit (Sub Head)		
223502001970001 - Salaries	8000	8000
223502001970006 - M.T.	500	500
223502001970013 - O. E.	120	120
2235 02 001 97 Total -Training Research & Evaluation Unit (Sub Head)	8620	8620
2235 02 001 86 - Directorate of Women & Child Development (Sub Head)		
223502001860001 - Salaries	40000	40000
223502001860006 - M.T.	2500	3500
223502001860011 - D.T.E.	500	500
223502001860013 - O. E.	22000	22000
223502001860014 - R.R.T.	75000	50000
223502001860021 - S & M	3000	10000
223502001860099 - Information Tecnology	0	0
223502001869913 - O. E.	3500	25000
2235 02 001 86 Total -Directorate of Women & Child Development (Sub Head)	146500	151000

1	2	3
2235 02 001 85 - Security Internal and Sanitation (DWCD) (Sub Head)		
2235 02 001 85 00 13 - O. E.	250000	250000
2235 02 001 85 Total - Security Internal and Sanitation (DWCD) (Sub Head)	250000	250000
2235 02 001 Total - Direction and Administration (Minor Head)	405120	409620
2235 02 102 - Child Welfare (Minor Head)		
2235 02 102 98 - Children Home/Observation Home for Boys (Sub Head)		
223502102980001 - Salaries - Voted		
CHB-I, Alipur	11000	11000
CHB-I, Lajpat Nagar	8000	8000
CHB-I, Lajpat Nagar	4200	3500
CHB-II, Lajpat Nagar	6800	6800
CHB(B), Narela	7000	7500
OHB-I, Delhi Gate	6000	6000
OHB-II, Sewa Kutir, Kingsway Camp	7000	7000
CHB-II, Alipur	0	0
Place of Safety & Spl. Home for Boys		
S-Total=	50000	49800
Charged	0	0
223502102980002 - Wages		
CHB-I, Alipur	400	400
CHB-I, Lajpat Nagar	200	100
CHB-II, Lajpat Nagar	100	100
CHB(B), Narela	0	0
OHB-I, Delhi Gate	200	100
OHB-II, Sewa Kutir, Kingsway Camp	0	0
CHB-II, Alipur	300	300
Place of Safety & Spl. Home for Boys	0	0
S-Total=	1200	1000
223502102980003 - O.T.A.		
CHB-I, Alipur	0	0
CHB-I, Lajpat Nagar	0	0
CHB-II, Lajpat Nagar	0	0
CHB(B), Narela	0	0
OHB-I, Delhi Gate	0	0
OHB-II, Sewa Kutir, Kingsway Camp	0	0
CHB-II, Alipur	80	80
Place of Safety & Spl. Home for Boys	0	0
S-Total=	80	80
223502102980006 - M.T.		
CHB-I, Alipur	1000	1200
CHB-I, Lajpat Nagar	350	200

1	2	3
CHB-II, Lajpat Nagar	300	200
CHB(B), Narela	300	600
OHB-I, Delhi Gate	300	400
OHB-II, Sewa Kutir, Kingsway Camp	400	400
CHB-II, Alipur	800	800
Place of Safety & Spl. Home for Boys	0	0
S-Total=	3450	3800
223502102980011 - D.T.E.		
CHB-I, Alipur	100	100
CHB-I, Lajpat Nagar	100	100
CHB-II, Lajpat Nagar	100	100
CHB(B), Narela	80	80
OHB-I, Delhi Gate	50	50
OHB-II, Sewa Kutir, Kingsway Camp	200	200
CHB-II, Alipur	80	80
Place of Safety & Spl. Home for Boys	80	50
S-Total=	790	760
223502102980013 - O. E.		
CHB-I, Alipur	9000	9500
CHB-I, Lajpat Nagar	2000	2000
CHB-II, Lajpat Nagar	2000	2000
CHB(B), Narela	50	50
OHB-I, Delhi Gate	3000	3500
OHB-II, Sewa Kutir, Kingsway Camp	1700	1000
CHB-II, Alipur	3500	3500
Place of Safety & Spl. Home for Boys	3000	2600
S-Total=	24250	24150
223502102980021 - S & M		
CHB-I, Alipur	8000	12000
CHB-I, Lajpat Nagar	4300	4200
CHB-II, Lajpat Nagar	7900	7700
CHB(B), Narela	0	0
OHB-I, Delhi Gate	9000	11500
OHB-II, Sewa Kutir, Kingsway Camp	15500	15500
CHB-II, Alipur	5000	5000
Place of Safety & Spl. Home for Boys	7000	7000
S-Total=	56700	62900
2235 02 102 98 Total -Children		
Home/Observation Home for Boys (Sub Head)		
	136470	142490
Voted	136470	142490
Charged	0	0
2235 02 102 97 - Children Home/Observation		
Homes For Girls (Sub Head)		

1	2	3
223502102970001- Salaries - Voted		
CHG-I, Jail Road	5150	5300
HHFCLP, Jail Road	3750	3400
CHG-II, Jail Road	2950	2900
OHG, Jail Road	4250	1800
Sharda Greh (CHG-III), Jail Road	0	0
CHG-IV, Jail Road	0	0
S-Total=	16100	13400
Charged	0	0
223502102970002- Wages		
CHG-I, Jail Road	20	20
HHFCLP, Jail Road	500	490
CHG-II, Jail Road	15	15
OHG, Jail Road	15	15
Sharda Greh (CHG-III), Jail Road	0	0
CHG-IV, Jail Road	0	0
S-Total=	550	540
223502102970006- M.T.		
CHG-I, Jail Road	200	100
HHFCLP, Jail Road	150	100
CHG-II, Jail Road	50	550
OHG, Jail Road	300	100
Sharda Greh (CHG-III), Jail Road	0	0
CHG-IV, Jail Road	0	0
S-Total=	700	850
223502102970011- D.T. E.		
CHG-I, Jail Road	10	5
HHFCLP, Jail Road	10	5
CHG-II, Jail Road	10	10
OHG, Jail Road	10	10
Sharda Greh (CHG-III), Jail Road	0	0
CHG-IV, Jail Road	0	0
S-Total=	40	30
223502102970013 - O. E.		
CHG-I, Jail Road	300	250
HHFCLP, Jail Road	100	100
CHG-II, Jail Road	6800	7000
OHG, Jail Road	100	200
Sharda Greh (CHG-III), Jail Road	250	150
CHG-IV, Jail Road	100	100
S-Total=	7650	7800
223502102970021 - S & M		
CHG-I, Jail Road	4000	4000
HHFCLP, Jail Road	2400	3200
CHG-II, Jail Road	3000	3000

1	2	3
OHG, Jail Road	500	800
Sharda Greh (CHG-III), Jail Road	3000	100
CHG-IV, Jail Road	160	1800
S-Total=	13060	12900
2235 02 102 97 Total -Children Home/Observation Homes For Girls (Sub Head)	38100	35520
Voted	38100	35520
2235 02 102 92 - After Care Home For Boys (Sub Head)		
223502102920001 - Salaries	6000	6000
223502102920006 - M.T.	200	500
223502102920011 - D.T.E	0	10
223502102920013 - O. E.	1500	1500
223502102920014 - R. R. T.	10	10
223502102920021 - S & M	3500	5000
2235 02 102 92 Total -After Care Home For Boys (Sub Head)	11210	13020
2235 02 102 89 - Bal Sadan (Sub Head)		
223502102890001 - Salaries	0	0
223502102890006 - M.T.	100	100
223502102890013 - O. E.	0	0
223502102890021 - S & M	0	0
2235 02 102 89 Total -Bal Sadan (Sub Head)	100	100
2235 02 102 85- Expansion of Day Care Centre (Sub Head)		
223502102850001 - Salaries	0	0
223502102850006 - M.T.	0	0
223502102850013 - O. E.	0	0
223502102850021 - S & M	0	0
2235 02 102 85 Total -Expansion of Day Care Centre (Sub Head)	0	0
2235 02 102 77 - Day Care Centre (Sub Head)		
223502102770001 - Salaries	7000	6800
223502102770006 - M.T.	300	300
223502102770013 - O. E.	200	150
223502102770021 - S & M	100	50
2235 02 102 77 Total -Day Care Centre (Sub Head)	7600	7300
2235 02 102 76 - Counselling & Guidance Bureau (Sub Head)		
223502102760001 - Salaries		
Gulabi Bagh	3500	4400

1	2	3
Andha Mugal	0	0
S-Total=	3500	4400
223502102760006 - M.T.		
Gulabi Bagh	200	100
Andha Mugal	0	0
S-Total=	200	100
223502102760013 - O. E.		
Gulabi Bagh	100	60
Andha Mugal	0	0
S-Total=	100	60
2235 02 102 76 Total -Counselling & Guidance Bureau (Sub Head)	3800	4560
2235 02 102 75 - Home for Healthy Children of Leprosey Patients (Sub Head)		
223502102750001 - Salaries		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	0	0
CHHCLP (M&F), Jail Road	3500	3500
S-Total=	3500	3500
223502102750006 - M.T.		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	100	100
CHHCLP (M&F), Jail Road	140	140
S-Total=	240	240
223502102750011- D.T.E		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	0	0
CHHCLP (M&F), Jail Road	10	10
S-Total=	10	10
223502102750013- O.E		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	0	0
CHHCLP (M&F), Jail Road	190	190
S-Total=	190	190
223502102750021 - S & M		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	0	0
CHHCLP (M&F), Jail Road	2500	2500
S-Total=	2500	2500
2235 02 102 75 Total -Home for Healthy Children of Leprosey Patients (Sub Head)	6440	6440
2235 02 102 60 - ICDS Trainning Programme (CSS) (Sub Head)		
223502102600013- O. E.		
2235 02 102 60 Total - ICDS Trainning Programme (CSS) (Sub Head)	0	0
2235 02 102 59 - Creches (Sub Head)	0	0

1	2	3
223502102510001 - Salaries		
CHG-I, Jail Road	800	990
Observation Home for Girls, Jail Road	0	0
HHFCLP, Jail Road	800	800
Bal Sadan, Timar Pur	0	0
Sanskar Ashram for Girls, Dilshad Garden	100	100
CHB-I, Alipur	900	900
VCH-I, Lajpat Nagar	700	200
VCH-II, Kalkaji	100	100
Sanskar Ashram for Boys-II, Dilshad Garden	0	0
CHHLP(M&F), Jail Road	0	0
CHB-II, Alipur	500	900
OHB-II, Sewa Kutir, Kingsway Camp	1100	1110
CHB(B), Narela	500	500
Expansion of existing beggars Home, Khyber Pass	0	0
S-Total=	5500	5600
223502102510003 - O.T.A.		
CHG-I, Jail Road	0	0
Observation Home for Girls, Jail Road	0	0
HHFCLP, Jail Road	0	0
Bal Sadan, Timar Pur	0	0
Sanskar Ashram For Girls, Dilshad Garden	0	0
CHB-I, Alipur	0	0
VCH-I, Lajpat Nagar	0	0
VCH-II, Kalkaji	0	0
Sanskar Ashram for Boys-II, Dilshad Garden	0	0
CHHLP(M&F), Jail Road	0	0
CHB-II, Alipur	20	20
OHB-II, Sewa Kutir, Kingsway Camp	0	0
CHB(B), Narela	0	0
Expansion of existing beggars Home, Khyber Pass	0	0
S-Total=	20	20
223502102510006 - M.T.		
CHG-I, Jail Road	50	30
Observation Home for Girls, Jail Road	0	0
HHFCLP, Jail Road	80	80
Bal Sadan, Timar Pur	0	0
Sanskar Ashram For Girls, Dilshad Garden	0	0
CHB-I, Alipur	0	0
VCH-I, Lajpat Nagar	0	0
VCH-II, Kalkaji	0	0
Sanskar Ashram for Boys-II, Dilshad Garden	0	0
CHHLP(M&F), Jail Road	0	0
CHB-II, Alipur	0	0

1	2	3
OHB-II, Sewa Kutir, Kingsway Camp	0	0
CHB(B), Narela	0	0
Expansion of existing beggars Home, Khyber Pass	50	50
S-Total=	180	160
223502102510013 - O. E.		
CHG-I, Jail Road	0	0
Observation Home for Girls, Jail Road	0	0
HHFCLP, Jail Road	0	0
Bal Sadan, Timar Pur	0	0
Sanskar Ashram For Girls, Dilshad Garden	0	0
CHB-I, Alipur	0	0
VCH-I, Lajpat Nagar	0	0
VCH-II, Kalkaji	0	0
Sanskar Ashram for Boys-II, Dilshad Garden	0	0
CHHLP(M&F), Jail Road	0	0
CHB-II, Alipur	0	0
OHB-II, Sewa Kutir, Kingsway Camp	0	0
CHB(B), Narela	0	0
Expansion of existing beggars Home, Khyber Pass	0	0
S-Total=	0	0
2235 02 102 51 Total - Other Scheme (Sub Head)	5700	5780
2235 02 102 38 - Honorarium to Aanganwari Worker And Helpers (Sub Head)		
223502102380002 - Wages	0	0
2235 02 102 38 Total - Honorarium to Aanganwari Worker And helpers (Sub Head)	0	0
2235 02 102 36 - Incentivised Aanganwadi Upgration Scheme (Sub Head)		
223502102360013 - Other Expenses	150000	50000
2235 02 102 36 Total -Incentivised Aanganwadi Upgration Scheme (Sub Head)	150000	50000
2235 02 102 31 - Child Right Commission (Sub Head)		
223502102310031- Grant-in-Aid General	132000	132000
223502102310036- Grant-in-Aid Salaries	20000	20000
2235 02 102 31 Total - Child Right Commission (Sub Head)	152000	152000

1	2	3
2235 02 102 30 Integrated Child Deveopment Services (State Share) (Sub Head)		
223502102300050- Other Charges	0	0
2235 02 102 30 Integrated Child Deveopment Services (State Share) (Sub Head)	0	0
2235 02 102 29 - ICDS (General) - State Share (Sub Head)		
223502102290001 - Salaries	0	0
223502102290006 - M.T.	0	0
223502102290011 - D.T.E.	0	0
223502102290013 - O. E.	0	0
2235 02 102 29 Total ICDS (General) - State Share (Sub Head)	0	0
2235 02 102 27 - GIA to State Child Protection Society (CSS) (Sub Head)		
223502102270031 - Grant-in-Aid General	0	0
223502102270036 - Grant-in-Aid Salaries	0	0
2235 02 102 27 Total - GIA to State Child Protection Society (CSS) (Sub Head)	0	0
2235 02 102 26 - GIA to State Child Protection Society (State Share) (Sub Head)		
223502102260031 - Grant-in-Aid General	0	0
223502102260036 - Grant-in-Aid Salaries	0	0
2235 02 102 26 Total - GIA to State Child Protection Society (State Share) (Sub Head)	0	0
2235 02 102 25 - Financial Assistance to the children of prisoners for sustenance Education and welfare (Sub Head)		
223502102250050 - Other Charges	2800	2000
Total- 223502102250050 - Financial Assistance to the children of prisoners for sustenance Education and welfare (Sub Head)	2800	2000
2235 02 102 24 - Beti Bachao Beti Padhao (CSS) (Sub Head)		
223502102240050 - Other Charges	0	0
2235 02 102 24 Total - Beti Bachao Beti Padhao (CSS) (Sub Head)	0	0
2235 02 102 23 National Creches Schemes (CSS) (Sub Head)		
223502102230050 - Other Charges	0	0

1	2	3
2235 02 102 23 Total - National Creches Schemes (CSS) (Sub Head)	0	0
2235 02 102 22 - Training of Parents, AWWs & Anganwadi Samitis (Early Childhood Education) (Sub Head)		
223502102220013 - Office Expenses	20000	10000
2235 02 102 22 Total - Training of Parents, AWWs & Anganwadi Samitis (Early Childhood Education) (Sub Head)	20000	10000
2235 02 102 20 Procurement of Aadhar Enrolment Kit, Angarwadi Services Schemes under Umbrella ICDS Schemes (CSS) (Sub Head)		
223502102200021 - S&M	0	0
2235 02 102 20 Total- Procurement of Aadhar Enrolment Kit, Angarwadi Services Schemes under Umbrella ICDS Schemes (CSS) (Sub Head)	0	0
2235 02 102 19 Procurement of Aadhar Enrolment Kit, Angarwadi Services Schemes under Umbrella ICDS Schemes (State Share) (Sub Head)		
223502102190021 - S&M	0	0
2235 02 102 19 Total- Procurement of Aadhar Enrolment Kit, Angarwadi Services Schemes under Umbrella ICDS Schemes (State Share) (Sub Head)	0	0
2235 02 102 18 Angarwadi Chhaya Centre (Sub Head)		
223502102180013 - Office Expenses	10000	10000
2235 02 102 18 Total- Angarwadi Chhaya Centre (Sub Head)	10000	10000
2235 02 102 17 Saksham Anganwadi and POSHAN 2.0 (CSS) (Sub Head)		
2235021021798 Anganwadi Services Scheme- Anganwadi Services (General)		
2235021021798 01 Salaries	120000	120000
2235021021798 02 Wages	550000	650000
2235021021798 06 Medical Treatment	5000	10000
2235021021798 13 Office Expenses	220000	220000

1	2	3
2235021021798 Total- Anganwadi Services Scheme- Anganwadi Services (General)	895000	1000000
2235 02 102 17 97 Anganwadi Services Scheme- Supplementary Nutrition Programme		
223502102179750- Other Charges	800000	900000
2235 02 102 17 97 Total- Anganwadi Services Scheme- Supplementary Nutrition Programme	800000	900000
2235 02 102 17 96 Poshan Mission		
223502102179602- Wages	46000	33750
223502102179613- Office Expenses	107000	63000
223502102179621- Supplies & Materials	800	80250
2235 02 102 17 96 Total- Poshan Mission	153800	177000
2235 02 102 17 95 National Creche Scheme		
223502102179550- Other Charges	4000	4000
2235 02 102 17 95 Total- National Creche Scheme	4000	4000
2235 02 102 17 94 Anganwadi Services Training Programme		
223502102179413- Office Expenses	3700	3700
2235 02 102 17 94 Total- Anganwadi Services Training Programme	3700	3700
2235 02 789 92 93 Scheme for Adolescent Girls (SAG)- Nutrition Component		
223502789929350- Other Charges	10000	0
2235 02 789 92 93 Total- Scheme for Adolescent Girls (SAG)- Nutrition Component	10000	0
2235 02 789 92 91 Scheme for Adolescent Girls (SAG) other than Nutrition Component		
223502789929150- Other Charges	10000	0
2235 02 789 92 91 Total- Scheme for Adolescent Girls (SAG) other than Nutrition Component	10000	0
2235 02 102 17 90 Anganwadi Services Scheme- Procurement of Aadhar Enrolment Kit		
223502102179021- Supplies & Materials	25600	25600
2235 02 102 17 90 Total- Anganwadi Services Scheme- Procurement of Aadhar Enrolment Kit	25600	25600

1	2	3
2235 02 102 17 Total- Saksham Anganwadi and POSHAN 2.0 (CSS) (Sub Head)	1902100	2110300
2235 02 102 16 98 Anganwadi Services Scheme - Anganwadi Services (General)		
223502102169801- Salaries	250000	340000
223502102169806- Medical Treatment	10000	10000
223502102169811- Domestic Travel Expenses	1000	1000
223502102169813- Office Expenses	199000	199000
2235 02 102 16 98 Total- Anganwadi Services Scheme - Anganwadi Services (General)	460000	550000
2235 02 102 16 97 Anganwadi Services Scheme - Anganwadi Supplementary Nutrition Programme		
223502102169750- Other Charges	720000	720000
2235 02 102 16 97 Total- Anganwadi Services Scheme - Anganwadi Supplementary Nutrition Programme	720000	720000
2235 02 102 16 96 Poshan Mission		
223502102169602- Wages	11500	22500
223502102169613- Office Expenses	26700	42000
223502102169621- Supplies & Materials	200	53500
2235 02 102 16 96 Total- Poshan Mission	38400	118000
2235 02 102 16 95 Anganwadi Services Training Programme		
223502102169550 -Other Charges	2000	2000
2235 02 102 16 95 Total- Anganwadi Services Training Programme	2000	2000
2235 02 102 16 94 Scheme for Adolescent Girls (SAG) - Nutrition Component		
223502102169450 -Other Charges	10000	0
2235 02 102 16 94 Total- Scheme for Adolescent Girls (SAG) - Nutrition Component	10000	0
2235 02 102 16 93 Scheme for Adolescent Girls (SAG) Other than Nutrition Component		
223502102169350 -Other Charges	10000	0
2235 02 102 16 93 Total- Scheme for Adolescent Girls (SAG) Other than Nutrition Component	10000	0

1	2	3
2235 02 102 16 92 Anganwadi Services Scheme - Prcurement of Aadhar Enrolment Kit		
223502102169221- Supplies & Materials	17100	17000
2235 02 102 16 92 Total- Anganwadi Services Scheme - Prcurement of Aadhar Enrolment Kit	17100	17000
2235 02 102 16 Total - Saksham Anganwadi and POSHAN 2.0 (State Share)(Sub Head)	1257500	1407000
2235 02 102 15 Saksham Anganwadi and POSHAN 2.0 (Sab Head)		
2235 02 102 15 98 Anganwadi Services Scheme- Anganwadi Services (General)		
223502102159802- Wages	2100000	2100000
2235 02 102 15 98 Total- Anganwadi Services Scheme- Anganwadi Services (General)	2100000	2100000
2235 02 102 15 Total - Saksham Anganwadi and POSHAN 2.0 (Sub Head)	2100000	2100000
2235 02 102 14 Mission Vatsalya (CSS) (Sub Head)		
223502102140031- Grant-in-aid-General	50000	65000
223502102140036- Grant-in-aid-Salaries	70000	85000
2235 02 102 14 Total- Mission Vatsalya (CSS) (Sub Head)	120000	150000
2235 02 102 13 Mission Vatsalya (State Share) (Sub Head)		
223502102130031- Grant-in-aid-General	40000	55000
223502102130036- Grant-in-aid-Salaries	40000	65000
2235 02 102 13 Total- Mission Vatsalya (State Share) (Sub Head)	80000	120000
2235 02 102 Total- CHILD WELFARE (Minor Head)	6144070	6486160
2235 02 103 - WOMEN WELFARE (Minor Head)		
2235 02 103 91 - Mahila Ashram (Sub Head)		
223502103910001- Salaries	3500	3500
223502103910006- M.T.	200	200
223502103910011- D.T.E	0	10
223502103910013- O. E.	150	150
223502103910021- S & M	100	90

1	2	3
2235 02 103 91 Total - Mahila Ashram (Sub Head)	3950	3950
2235 02 103 90 - After Care Home for Women (Sub Head)		
223502103900001- Salaries	4500	4500
223502103900006- M.T.	200	200
223502103900011- .D.T.E.	0	10
223502103900013- O. E.	190	190
223502103900021- S & M	3300	4000
2235 02 103 90 Total - After Care Home for Women (Sub Head)	8190	8900
2235 02 103 89 - Work Centre for Women (Sub Head)		
223502103890001- Salaries		
WCW, Shanker Market	27000	27000
WCW, Jail Road	0	0
S-Total=	27000	27000
223502103890003- O.T.A.		
WCW, Shanker Market	0	0
WCW, Jail Road	0	0
S-Total=	0	0
223502103890006- M.T.		
WCW, Shanker Market	800	4000
WCW, Jail Road	0	0
S-Total=	800	4000
223502103890011- D.T.E		
WCW, Shanker Market	100	100
WCW, Jail Road	0	0
S-Total=	100	100
223502103890013- O. E.		
WCW, Shanker Market	500	800
WCW, Jail Road	0	0
S-Total=	500	800
223502103890014- R.R & T.		
WCW, Shanker Market	0	0
WCW, Jail Road	0	0
S-Total=	0	0
223502103890021- S & M		
WCW, Shanker Market	0	0
WCW, Jail Road	0	0
S-Total=	0	0
2235 02 103 89 Total - Work Centre for Women (Sub Head)	28400	31900

1	2	3
2235 02 103 86 - Anti Dowry Cell (Sub Head)		
223502103860032 - Contribution	0	0
223502103860050 - Other Charges	3000	3000
2235 02 103 86 Total - Anti Dowry Cell (Sub Head)	3000	3000
2235 02 103 84 - Nari Niketan (Sub Head)		
223502103840001- Salaries Voted	8500	9000
223502103840002- Wages	0	0
223502103840003- O.T.A.	0	0
223502103840006- M.T.	500	500
223502103840011- D.T.E.	10	10
223502103840013- O. E.	10900	10000
223502103840021- S & M	2500	2000
2235 02 103 84 Total -Nari Niketan (Sub Head)	22410	21510
2235 02 103 80 - Other Schemes (Sub Head)		
223502103800001- Salaries	7000	7500
223502103800006- M.T.	250	250
223502103800011- D.T.E.	30	30
223502103800013- O. E.	500	500
Charged	0	100
2235 02 103 80 Total - Other Schemes (Sub Head)	7780	8380
Voted	7780	8280
Charged	0	100
2235 02 103 79 - Short Stay Home for Women In Distress (Sub Head)		
223502103790001- Salaries	4000	4000
223502103790006- M.T.	300	400
223502103790011-D.T.E	0	10
223502103790013- O. E.	500	400
223502103790021- S & M	3000	3000
2235 02 103 79 Total - Short Stay Home for Women In Distress (Sub Head)	7800	7810
2235 02 103 53 - State Commission of Women (Sub Head)		
223502103530031- Grant-in-Aid -General	280000	280000
223502103530036- Grant-in-Aid -Salaries	70000	70000
2235 02 103 53 Total - State Commission of Women (Sub Head)	350000	350000

1	2	3
2235 02 103 45 - Financial Assistance to poor widows for marriage of their daughters and orphan girls (Sub head)		
223502103450050 Other Charges	120000	120000
2235 02 103 45 Total - Financial Assistance to poor widows for marriage of their daughters and orphan girls (Sub head)	120000	120000
2235 02 103 44 - Creches (Sub Head)		
223502103440001- Salaries	10	0
223502103440006- M.T.	10	0
223502103440013- O. E.	10	0
223502103440021- S & M	10	0
2235 02 103 44 Total - Creches (Sub Head)	40	0
2235 02 103 42 - Working Women Hostel (Sub Head)		
223502103420013 O. E.	5000	5000
2235 02 103 42 Total - Working Women Hostel (Sub Head)	5000	5000
2235 02 103 41 - Staff in Children and Women Institution (Sub Head)		
223502103410001 - Salaries		0
OHB-II, Sewa Kutir	1000	1000
CHB-I, Lajpat Nagar	0	0
CHG-I, Jail Road	0	0
OHG, Jail Road	700	500
CHB-I, Alipur	3000	1000
Nari Niketan, Jail Road	0	0
Widow Home, Jail Road	300	400
After Care Home for Boys, Narela		
2235 02 103 41 Total - Staff in Children and Women Institution (Sub Head)	5000	2900
2235 02 103 40 - Implementation of Protection of Women from Domestic Violence Act 2005 (Sub Head)		
223502103400001 - Salaries	1000	1000
223502103400002 - Wages	12000	12000
223502103400013 - O. E.	1000	1000
2235 02 103 40 Total - Implementation of Protection of Women from Domestic Violence Act 2005 (Sub Head)	14000	14000
2235 02 103 36 - Financial Assistance to lactating and nursing mothers belonging to weaker section of society (Sub Head)		

1	2	3
223502103360031 - Grant-in-Aid - General	100	100
2235 02 103 36 Total - Financial Assistance to lactating and nursing mothers belonging to weaker section of society (Sub Head)	100	100
2235 02 103 34 - Pension to Widows (Sub Head)		
223502103340050 - Other Charges	9500000	10280000
2235 02 103 34 Total - Pension to Widows (Sub Head)	9500000	10280000
2235 02 103 33 - Ladli Yojna (Sub Head)		
223502103330001 - Salaries	500	500
223502103330002 - Wages	8000	8000
223502103330013 - O. E.	2500	2500
223502103330050 - Other Charges	889000	889000
2235 02 103 33 Total - Ladli Yojna (Sub Head)	900000	900000
2235 02 103 32- Mental Health Unit (Sub Head)		
223502103320050 -Other Charges		
CHG-I, Nirmal Chhaya Complex, Jail Road, MHU-I	3200	4000
OHB-I, Delhi Gate, MHU-II	1100	800
OHB-II, Sewa Kutir Complex, MHU-III	1100	1100
Place of Safety/Special Home/OHB Annexe MHU-IV	1100	900
SAG, Sanskar Ashram Complex, MHU-V	1100	1100
CHB-I, Alipur Complex, MHU-VI	1200	900
CHB - II, Lajpat Nagar Complex MHU-VII	1200	1200
2235 02 103 32 - Total Mental Health Unit (Sub Head)	10000	10000
2235 02 103 25 - GIA to State Commission for Women "181" - Women Help Line (CSS) (Sub Head)		
223502103250031 - Grant-in-Aid - General	7400	0
2235 02 103 25 Total - GIA to State Commission for Women "181" - Women Help Line (CSS) (Sub Head)	7400	0
22350210324 - Shelter home for destitute, pregnant and lactating women (Sub Head)		
223502103240001 - Salaries	7000	7000
223502103240013 - O.E	2000	2000

1	2	3
22350210324 - Total - Shelter home for destitute, pregnant and lactating women (Sub Head)	9000	9000
22350210323 - Implementation of Swadhar Greh Scheme (CSS) (Sub Head)		
223502103230001 - Salaries	0	0
223502103230013 - O.E	0	0
22350210323 - Total - Implementation of Swadhar Greh Scheme (CSS) (Sub Head)	0	0
22350210322 - Indira Gandhi National Widow Pension Scheme (IGNWPS) (NSAP) (CSS) (Sub Head)		
223502103220050 - Other Charges	135000	135000
22350210322 - Total - Indira Gandhi National Widow Pension Scheme (IGNWPS) (NSAP) (CSS) (Sub Head)	135000	135000
22350210321 - Pradhan Mantri Matri Vandhana Yojna (PMMVY) (CSS) (Sub Head)		
223502103210001 - Salaries	0	0
223502103210002 - Wages	0	0
223502103210013 - O.E	0	0
2235021032198 - PMMVY- Flexi Fund	0	0
223502103219850 - Other Charges	0	0
22350210321 - Total - Pradhan Mantri Matri Vandhana Yojna (PMMVY) (CSS) (Sub Head)	0	0
22350210320 - Pradhan Mantri Matri Vandhana Yojna (PMMVY) (State Share) (Sub Head)		
223502103200001 - Salaries	0	0
223502103200002 - Wages	0	0
223502103200013 - O.E	0	0
223502103200050 - Other Charges	0	0
2235021032098 - PMMVY- Flexi Fund	0	0
223502103209850 - Other Charges	0	0
22350210320 - Total - Pradhan Mantri Matri Vandhana Yojna (PMMVY) (State Share) (Sub Head)	0	0
2235 02 103 19 Mahila Shakti Kandre MSK) (CSS) (Sub Head)		
223502103190001- Salaries	1000	1000
223502103190013- Office Expenses	3000	3000

1	2	3
2235 02 103 19 Total -Mahila Shakti Kandre MSK) (CSS) (Sub Head)	4000	4000
2235 02 103 18 Behavioural Change for Dignity of Women (Sub Head)		
223502103180026 Advertisement & Publicity	120000	10000
2235 02 103 18 Total- Behavioural Change for Dignity of Women (Sub Head)	120000	10000
2235 02 103 17 Mahila Sahayata Prokosht (Mahila Help Desk) (Sub Head)		
223502103170002- Wages	15000	0
223502103170013- Office Expenses	5000	0
2235 02 103 17 Total -Mahila Sahayata Prokosht (Mahila Help Desk) (Sub Head)	20000	0
2235 02 103 16 Project Samriddhi (Sub Head)		
223502103160013- Office Expenses	0	0
2235 02 103 16 Total -Project Samriddhi (Sub Head)	0	0
2235 02 103 15 Sahell Samanvey (Sub Head)		
223502103150013- Office Expenses	20000	3000
2235 02 103 15 Total -Sahell Samanvey (Sub Head)	20000	3000
2235 02 103 14 Delhi State Mission(Suryodaya) (Sub Head)		
223502103140013- Office Expenses	2000	1000
223502103140026 -Advertisement & Publicity	30000	6000
223502103140031- Grant-in-Aid -General	38000	6000
2235 02 103 14 Total - Delhi State Mission (Suryodaya) (Sub Head)	70000	13000
2235 02 103 13 Mission Shakti (CSS) (Sub Head)		
2235021031398 Samarthya- Pradhan Mantri Matru Vandana Yojna (PMMVY)		
223502103139802- Wages	6000	6800
223502103139813- Office Expenses	12000	4000
2235021031398 Total- Samarthya- Pradhan Mantri Matru Vandana Yojna (PMMVY)	18000	10800
2235021031397 PMMVY- Flexi Fund		
223502103139750- Other Charges	21000	35000

1	2	3
2235021031397 Total- PMMVY- Flexi Fund	21000	35000
2235021031396 Sambal- Implementation of Swadhar Greh Scheme		
223502103139601- Salaries	2000	0
223502103139613- Office Expenses	2000	0
2235021031396 Total Sambal- Implementation of Swadhar Greh Scheme	4000	0
2235021031395 Samarthya- Implementation of Swadhar Greh Scheme		
223502103139501- Salaries	0	1560
223502103139513- Office Expenses	0	2760
2235021031395 Total Samarthya- Implementation of Swadhar Greh Scheme	0	4320
2235021031393 Samarthya- Hub for Empowerment for Women		
223502103139301- Salaries	0	4800
223502103139313- Office Expenses	0	2700
2235021031393 Total Samarthya- Hub for Empowerment for Women	0	7500
2235021031392 Sambal- One Stop Center		
223502103139201- Salaries	0	15000
223502103139213- Office Expenses	0	4000
2235021031392 Total Sambal- One Stop Center	0	19000
2235021031391 Sambal- Nari Adalat		
223502103139113- Office Expenses	0	5000
2235021031392 Total Sambal- Nari Adalat	0	5000
2235021031390 Sambal-Beti Bachao Beti Padhao (BBBP)		
223502103139013- Office Expenses	0	5000
223502103139013- Office Charges	0	5000
2235021031392 Total Sambal- Beti Bachao Beti Padhao (BBBP)	0	10000
2235 02 103 13- Total Mission Shakti (CSS)	43000	91620
2235 02 103 12 Mission Shakti (State Share) (Sub Head)		
2235021031298 Samarthya- Pradhan Mantri Matru Vandana Yojna (PMMVY)		
223502103129802- Wages	5400	5400
223502103129813- Other Expenses	6600	2800

1	2	3
223502103129850- Other Charges	250000	250000
2235021031298 Total- Samarthya- Pradhan Mantri Matru Vandana Yojna (PMMVY)	262000	258200
2235021031297 PMMVY- Flexi Fund		
223502103129750- Other Charges	8000	23500
2235021031297 Total- PMMVY- Flexi Fund	8000	23500
2235021031296 Sambal- Implementation of Swadhar Greh Scheme		
223502103129601- Salaries	0	1040
223502103129613- Office Expenses	0	1840
2235021031296 Total Sambal- Implementation of Swadhar Greh Scheme	0	2880
2235021031295 Samarthya- Hub for Empowerment for Women		
223502103129501- Salaries	0	3200
223502103129513- Office Expenses	0	1800
2235021031295 Total Samarthya- Hub for Empowerment for Women	0	5000
2235 02 103 12 Total- Mission Shakti (State Share) (Sub Head)	270000	289580
22350210311 Grant-In-Aid to DSEU for Project Smriddhi (Sub Head)		
223502103110031- Grant-In-Aid General	80000	32700
22350210311 Total- Grant-In-Aid to DSEU for Project Smriddhi (Sub Head)	80000	32700
2235 02 103 Total -WOMEN WELFARE (Minor Head)	11764070	12355350
Voted	11764070	12355250
Charged	0	100
2235 02 107 - Assistance to Voluntry Organisations (Minor Head)		
2235 02 107 93 - Grant - In - Aid (DWCD) (Sub Head)		
223502107930031- Grant- in- aid General	10000	10000
223502107930035- Grant for creation of capital assets	500	500
223502107930036- Grant- in -aid- Salaries	10500	10500
2235 02 107 93 Total -Grant - In - Aid (DWCD) (Sub Head)	21000	21000

1	2	3
2235 02 107 90 - Scheme for Prevention of Alchollisim & Substance (Drugs) Abuse (Sub Head)		
223502107900013 - Office Expenses	0	0
2235 02 107 90 Total - Scheme for Preventlon of Alchollisim & Substance (Drugs) Abuse (Sub Head)	0	0
2235 02 107 Total - Assistance to voluntary organisations (Minor Head)	21000	21000
2235 02 200 - Other Programmes (Minor Head)		
2235 02 200 89- Bhagldarl- new Initltative In social development (Sub Head)		
223502200890031- Grant- in- aid General	100	100
223502200890036- Grant-in-Aid salaries	100	100
2235 02 200 89 Total - Bhagldarl- new Initiative in social development (Sub Head)	200	200
2235 02 200 83 - State programme/events for socially & physically disadvantaged persons (Sub Head)		
223502200830050- other charges	4000	4000
2235 02 200 83 Total - State programme/events for socially & physically disadvantaged persons (Sub Head)	4000	4000
2235 02 200 82 - Implementation of the recommendation of HRD Report (Sub Head)		
223502200820050- Other Charges	100	100
2235 02 200 82 Total - Implementation of the recommendation of HRD Report (Sub Head)	100	100
2235 02 200 76 - National Action Plan for Durg Demand Reduction (NAPDDR) (CSS) (Sub Head)		
223502200760013 - Office Expenses	1000	1000
223502200760020 - Advertisement & Publicity	16000	16000
223502200760031 - Grant-in-aid-General	18300	18300
2235 02 200 76 Total- National Action Plan for Durg Demand Reduction (NAPDDR) (CSS) (Sub Head)	35300	35300
2235 02 200 Total - Other programme (Minor Head)	39600	39600

1	2	3
2235 02 789 - Special component plan for Scheduled Caste (Minor Head)		
2235 02 789 97 - Finacial Assistance to poor widows for marriage of their daughters and orphan girls (SCSP) (Sub Head)		
223502789970050- Other Charges	10000	10000
2235 02 789 97 Total - Finacial Assistance to poor widows for marriage of their daughters and orphan girls (SCSP) (Sub Head)	10000	10000
2235 02 789 96 - Pension to Widows (SCSP) (Sub Head)		
223502789960050- Other Charge	1000000	1000000
2235 02 789 96 Total - Pension to Widows (SCSP) (Sub Head)	1000000	1000000
2235 02 789 95 - Ladli Yojna (SCSP) (Sub Head)		
223502789950050 - Other Charges	100000	100000
2235 02 789 95 Total - Ladli Yojna (SCSP) (Sub Head)	100000	100000
2235 02 789 93 Saksham Anganwadi and POSHAN 2.0 (SCSP) (Sub Head)		
2235 02 789 93 98 Anganwadi Services Scheme- Suppllementary Nutrition Programme		
223502789939850- Other Charges	150000	180000
2235 02 789 93 98 Total- Anganwadi Services Scheme- Suppllementary Nutrition Programme	150000	180000
2235 02 789 93 Total- Saksham Anganwadi and POSHAN 2.0 (SCSP) (Sub Head)	150000	180000
2235 02 789 92 Saksham Anganwadi and POSHAN 2.0 (SCSP) (CSS) (Sub Head)		
2235 02 789 92 97 Scheme for Adolescent Girls (SAG)- Nutrition Component		
223502789929750- Other Charges	10000	0
2235 02 789 92 97 Total- Scheme for Adolescent Girls (SAG)- Nutrition Component	10000	0
2235 02 789 92 Total- Saksham Anganwadi and POSHAN 2.0 (SCSP) (CSS) (Sub Head)	10000	0
2235 02 789 91 - Saksham Anganwadi and POSHAN 2.0 (SCSP) (State Share) (Sub Head)		

1	2	3
2235 02 789 91 97 Scheme for Adolescent Girls (SAG)- Nutrition Component		
223502789919750- Other Charges	10000	0
2235 02 789 91 97 Total- Scheme for Adolescent Girls (SAG)- Nutrition Component	10000	0
2235 02 789 91 Total- Saksham Anganwadi and POSHAN 2.0 (SCSP) (CSS) (Sub Head)	10000	0
2235 02 789 Total - Special Component Plan for Scheduled Caste (Minor Head)	1280000	1290000
2235 02 800 - Other Expenditure (Minor Head)		
2235 02 800 85 - Village Cottage Home (Sub Head)		
223502800850001- Salaries Voted		
VCH-I, Lajpat Nagar	5500	6500
VCH-II, Kalkaji	3500	3500
VCH-III, Lajpat Nagar	11000	12000
S-Total=	20000	22000
223502800850003- O.T.A.		
VCH-I, Lajpat Nagar	0	0
VCH-II, Kalkaji	0	0
VCH-III, Lajpat Nagar	0	0
S-Total=	0	0
223502800850006- M.T.		
VCH-I, Lajpat Nagar	200	200
VCH-II, Kalkaji	200	300
VCH-III, Lajpat Nagar	500	700
S-Total=	900	1200
223502800850011- D.T.E.		
VCH-I, Lajpat Nagar	200	100
VCH-II, Kalkaji	200	200
VCH-III, Lajpat Nagar	200	100
S-Total=	600	400
223502800850013- O. E.		
VCH-I, Lajpat Nagar	1300	1300
VCH-II, Kalkaji	100	100
VCH-III, Lajpat Nagar	600	700
S-Total=	2000	2100
223502800850021- S & M		
VCH-I, Lajpat Nagar	1600	1800

1	2	3
VCH-II, Kalkaji	0	0
VCH-III, Lajpat Nagar	1400	1600
S-Total=	3000	3400
2235 02 800 85 Total -Village Cottage Home (Sub Head)	26500	29100
Voted	26500	29100
2235 02 800 76 - Short term and condensed courses for vocational training to equip children and women in the institution for self employment (Sub Head)		
223502800760013- Office Expenses	200	200
2235 02 800 76 Total - Short term and condensed courses for vocational training to equip children and women in the institution for self employment (Sub Head)	200	200
2235 02 800 72 - Mass Media Education & Study (DWCD) (Sub Head)		
223502800720050 - Other Charges	10000	5000
2235 02 800 72 Total - Mass Media Education & Study (DWCD) (Sub Head)	10000	5000
2235 02 800 64 - Training & Orientation Unit for Staff (DWCD) (Sub Head)		
223502800640050 - Other Charges	200	200
2235 02 800 64 Total - Training & Orientation Unit for Staff (DWCD) (Sub Head)	200	200
2235 02 800 63- Grant for Research, Evaluation & Publication (DWCD)(Sub Head)		
223502800630031 -Grant- in- aid- Gerenal	100	100
2235 02 800 63 Total - Grant for Research, Evaluation & Publication (DWCD)(Sub Head)	100	100
2235 02 800 Total - Other Expenditure (Minor Head)	37000	34600
2235 02 Total - Social Welfare (Sub Major Head)	19690860	20636330
Voted	19690860	20636230
Charged	0	100
Total Major Head "2235"	19690860	20636330
Voted	19690860	20636230
Charged	0	100
MAJOR HEAD "2236"		
2236- Nutrition (Major Head)		

1	2	3
2236 02- Distribution of Nutrition food and beverages (Sub Major Head)		
2236 02 101- Special Nutrition programme Minor Head		
2236 02 101 90 - Supplementary Nutrition Programme (Sub Head)		
223602101900050 - Other Charges	0	0
2236 02 101 90 Total - Supplementary Nutrition Programme (Sub Head)	0	0
2236 02 101 82 Supplementary Nutrition Programme (CSS) (Sub Head)		
223602101820050 - Other Charges	0	0
2236 02 101 82 Total - Supplementary Nutrition Programme (CSS) (Sub Head)	0	0
2236 02 101 78 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (SNP) (CSS) (Sub Head)		
223602101780050 - Other Charges	0	0
2236 02 101 78 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (SNP) (CSS) (Sub Head)	0	0
2236 02 101 77 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (State Share) (Sub Head)		
223602101770050 - Other Charges	0	0
2236 02 101 77 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (State Share) (Sub Head)	0	0
2236 02 101 76 - Rajiv Gandhi Scheme for empowerment of Adolescent girls for components other than Nutrition (CSS) (Sub Head)		
223602101760050 - Other Charges	0	0
2236 02 101 76 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls for components other than Nutrition (CSS) (Sub Head)	0	0

1	2	3
2236 02 101 75 - Rajiv Gandhi Scheme for empowerment of Adolescent girls for components other than Nutrition (State Share) (Sub Head)		
	0	0
223602101750050 - Other Charges		
2236 02 101 75 - Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls for components other than Nutrition (State Share) (Sub Head)	0	0
2236 02 101 74 - Kishori Shakti Yojna (State Share) (Sub Head)		
	0	0
223602101740050 - Other Charges		
2236 02 101 74 - Total - Kishori Shakti Yojna (State Share) (Sub Head)	0	0
2236 02 101 73 - Poshan Abhiyan (CSS) (Sub Head)		
	0	0
223602101730002 - Wages		
223602101730013 - OE	0	0
223602101730021- S&M		
2236 02 101 73 Total - Poshan Abhiyan (CSS) (Sub Head)	0	0
2236 02 101 72 - Poshan Abhiyan (State Share) (Sub Head)		
	0	0
223602101720002 -Wages		
223602101720013- OE	0	0
223602101720021-S&M		
2236 02 101 72 Total - Poshan Abhiyan (State Share) (Sub Head)	0	0
2236 02 101 71 Additional Diet under Supplementary Nutrition Programme (Sub Head)		
	100000	10000
223602101710021 - S&M		
2236 02 101 71 Total -Additional Diet under Supplementary Nutrition Programme (Sub Head)	100000	10000
2236 02 101 Total- Special Nutrition Programme (Minor Head)	100000	10000
2236 02 789 - Special Component Plan for Schedule Caste (Minor Head)		

1	2	3
2236 02 789 94 - Supplementary Nutrition Programme (SCSP) (Sub Head)		
223602789940050 - Other Charges	0	0
2236 02 789 94 Total -Supplementary Nutrition Programme (SCSP) (Sub Head)	0	0
2236 02 789 92 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementry nutrition programme (SCSP) (CSS) (Sub Head)		
223602789920050 - Other Charges	0	0
2236 02 789 92 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementry nutrition programme (SCSP) (CSS) (Sub Head)	0	0
2236 02 789 91 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementry nutrition programme (SCSP) (State Share) (Sub Head)		
223602789910050 - Other Charges	0	0
2236 02 789 91 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementry nutrition programme (SCSP) (State Share) (Sub Head)	0	0
2236 02 789 Total - Special Component Plan for Schedule Castes (Minor Head)	0	0
2236 02 Total - Distribution of Nutrition food and beverages (Sub Major Head)	100000	10000
2236 TOTAL MAJOR HEAD "2236"	100000	10000
TOTAL REVENUE SECTION	19809300	20668250
Voted	19809300	20668150
Charged	0	100
CAPITAL SECTION		
MAJOR HEAD "4235"		
4235- Capital outlay on social security and welfare (major head)		
4235 02- Social Welfare (Sub Major Head)		
423502102 Child's Welfare (Minor Head)		

1	2	3
42350210298 - CCTV in each Aanganwadi Centre (Sub Head)		
423502102980053 - Major Works	50000	10000
42350210298 - Total - CCTV in each Aanganwadi Centre (Sub Head)	50000	10000
423502102 Total - Child's Welfare (Minor Head)	50000	10000
4235 02 103- Womens Welfare (Minor Head)		
4235 02 103 98 - Construction of Working Women hostel (Sub head)		
423502103980053 - Major Works	30000	100
4235 02 103 98 Total - Construction of Working Women hostel (Sub head)	30000	100
4235 02 103 Total - Women Welfare (Minor Head)	30000	100
4235 02 800 - Other Expenditure (Minor Head)		
4235 02 800 93 - Provision of additional facilities in the existing buildings (WCD) (Sub Head)		
423502800930053 - Major Works	30000	32000
4235 02 800 93 Total - Provision of additional facilities in the existing buildings (WCD) (Sub Head)	30000	32000
4235 02 800 Total - Other Expenditure (Minor Head)	30000	32000
4235 02 Total - Social Welfare Sub Major Head	110000	42100
Total Major Head "4235"	110000	42100
TOTAL CAPITAL SECTION	110000	42100
TOTAL DIRECTORATE OF WOMEN AND CHILD DEVELOPMENT	19919300	20710350
VOTED	19919300	20710250
CHARGED	0	100