

DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF NCT OF DELHI
(ICDS BRANCH)
5th FLOOR, ISBT BUILDING, KASHMIRI GATE, DELHI-06.

F.76(1)/Budget/ICDS-WCD/2022-23/20878-81

Dated:

30 JAN 2023

To,

All CDPOs/DDOs, ICDS Projects,
& DDOs, WCD HQ,
Delhi/ New Delhi.

Sub: Re- allocation of Budget Estimate for the F.Y.2022-23 in respect of ICDS Supplementary Nutrition Programme (CSS) under Demand No.8 under Major Head '2235'. Sir/Madam,

Finance (Budget) Department vide letter no.F.2/4/1/2022-23/Fin(B)/1025-1030 dated 08.04.2022 , F.2/4/7/2022-23/Fin(B)/2421-2426 dated 01.09.2022 & F. 2/4/13/2022-23/Fin (B)/110-116 dated 06.01.2023 has given Authorization of funds to Department of Women & Child Development to incur the expenditure upto the extent of Rs. 72,37,79,000/- (Rs.12,85,43,000/- + Rs.83,43,000/- + Rs. 58,68,93,000/-) [Rupees Seventy Two Crores Thirty Seven Lakhs and Seventy Nine Thousands Only] under Major Head 2235 02 102 17 97 50 ICDS (Supplementary Nutrition Programme) (CSS)-Other Charges, during the Financial Year 2022-23.

The expenditure does not exceed the Budget Estimate 2022-23 & authorization of funds under the Scheme .The Budget distribution amongst various ICDS Projects based on requirement submitted / furnished by respective ICDS Projects for which detailed is as under:-

(Rs. in Thousands)

Sr. No.	NAME OF PROJECT	2235 02 102 17 97 50 - SNP (CSS) [Old Head of Account 2236 02 101 82 00 50]
1	Alipur	8128
2	Narela	11728
3	Jahangir Puri	22686
4	Shahbad	9811
5	Nangloi	5048
6	Holambi Kalan	9222
7	Bhalswa	13765
8	Budh pur	6850
9	Mangol Puri	9700
10	Kanjhawala	7191

11	Sultan Puri	7791
12	Tikri Khurd	10968
13	Meer Vihar	6684
14	Rohini	6973
15	Burari	4310
16	Aman Vihar	10461
17	Bawana	10445
18	Savada	6515
19	Rohini-II	10720
20	Prem Nagar	10101
21	Shahbad Daulatpur	7610
22	Nilothe	4810
23	Pratap Vihar	5609
24	Mangolpur khurd	5580
25	Ekta Vihar	5250
26	Jwala Puri	9191
27	Nihal Vihar	5090
28	Nabi Karim	10100
29	Jama Masjid	7437
30	Anand Parvat	8431
31	Chandni Chowk	3284
32	Bagh Kare Khan	6171
33	Nimri	4890
34	Wazir pur	6500
35	Timarpur	3417
36	Sangam Park	4020
37	Hastal	5329
38	Tilak Vihar	6566
39	Shakurpur	5351
40	Kirti Nagar	5654
41	Paschim Vihar	3932
42	Tri Nagar	3490
43	Moti Nagar	5694
44	Madi Pur	2021
45	Rajouri Garden	2626
46	Rani Bagh	4050
47	Vishnu Garden	2530
48	Maya Puri	2924
49	Uttam Nagar	3795
50	Sagar Pur	2247
51	Dabri	2833
52	Mangla Puri	2584
53	Raja Garden	2302
54	Nawada	3720

55	Inder Puri	4362
56	Najafgarh	8591
57	Kapeshera	4424
58	Nangli	5104
59	Bhatti Mines	3570
60	Madanpur Khadar	3600
61	Nizamuddin	3991
62	Sangam Vihar - II	3710
63	Kusumpur Pahari	6265
64	Molarband	2564
65	Govind Puri	2800
66	Mehrauli	5100
67	Khanpur	4311
68	Sangam Vihar	8486
69	Hamdard Nagar	5554
70	Badarpur	4961
71	Okhla	4749
72	Meethapur	4410
73	Zamrood Pur	3869
74	Gautam Puri	6196
75	Jait Pur	3845
76	Shahdara	6567
77	Shri Ram Colony	6075
78	Shiv Vihar	5312
79	Sonia Vihar	4962
80	Wazirabad	4024
81	Seema Puri	7092
82	Nand Nagri	4973
83	Karawal Nagar	4116
84	Anand Mansarovar	5501
85	Seelam Pur	6966
86	Kardam Puri	6461
87	Sunder Nagri	6935
88	BabarPur	5829
89	Bhagirithi Vihar	5837
90	Gautam Vihar	6231
91	Shakarpur	5347
92	Kondli	6550
93	Geeta Colony	4622
94	Trilok Puri	4920
95	Patpar Ganj	5193
	Total(1-95)	568110
96	ICDS (HQ)	155669
	Grand Total	723779

Expenditure which does not fall within the competency of DPOs/DDOs/HOO/Scheme Implementing Officer may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Non-utilization of the available provision/ funds by any office will be viewed seriously as this would have deprived of some other needy unit from utilizing the same. Adequate mechanism shall be effectively applied for prevention, detection of errors and irregularities in financial proceedings so as to safeguards waste, loss of public money. The monthly Expenditure Statement should be sent to the DD (ICDS)/ICDS (Budget Branch) by first day of every month positively and PAO reconciled Statement of the same by 7th of every month positively. It is reiterated that the guidelines/ economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.



(R.S. Ruhil)

DY. DIRECTOR (ICDS)

F.76(1)/Budget/ICDS-WCD/2022-23/26878-81

Copy to:

- 1) DCA, Department of Women and child Development, Kashmiri Gate, New Delhi.
- 2) The Programmer, DWCD
- 3) Mr. Razdan, AAO (Please see for approval)

Dated:-

30 JAN 2023



(R.S. Ruhil)

DY. DIRECTOR (ICDS)