



Govt. of National Capital Territory of Delhi
Department of Women and Child Development
Poshan Branch

POSHAN
Abhiyaan
PMA's Overarching
Scheme for **POSHAN**
Nutrition

Floor, Maharana Pratap, ISBT Building, Kashmere Gate, Delhi-110006

F. No. 76(45)/DWCD/ICDS/2020-21/13672-79

Date:

To,

All DOs/CDPOs/HOO/DDOs of ICDS Projects
Functioning under the Deptt. Of WCD

Subject: Subject: Allocation of Budget for the release of Salary/wages for the month of September '2022 to March'2023 of contractual Staff deployed under POSHAN Abhiyaan for the F.Y 2022-23 under centre and state share in respect of Saksham Anganwadi and Poshan 2.0, Poshan Mission under Major Head "2235"

This is in reference to above mentioned subject, it is stated that Finance (Budget) Department vide their letter no. F.2/4/7/2022-23/Fin(B)/1649-1654 dated 15.07.2022 (placed at page 981C) and letter no. F.2/2/3/2022-23/Fin(B)/982-993 dated 31.03.2022 has authorized the funds (centre share – 80%) amounting to Rs. 694.12 Lakhs and state share (20%) amounting to 38400 thousands under the scheme Saksham Anganwadi and POSHAN 2.0, Poshan Mission.

The DDO/HOO/Plan Implementing Officers may ensure that the expenditure must be incurred for the purpose for which funds have been provided. All rules in book relating to General principles of expenditure and payment of State exchequer/money shall be strictly adhered to including economy instructions issued by GOI & GNCTD from time to time.

The expenditure does not exceed the estimated budget 2022-23 under the scheme. The Budget distribution amongst the ICDS Projects under the head Wages is as under:

Salary of Poshan Staff for the month of September'2022 to March'2023						
S.No		Project		Center Share (80%)	State Share (20%)	Total
1	Central	Anandparvat	Vacant	0	0	0
2		Chandni		112000	28000	140000

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		Chowk				
3		Inderpuri	Vacant	0	0	0
4		Jama Masjid	Vacant	0	0	0
5		Nabi Karim	Vacant	0	0	0
6	East	Geeta Colony		112000	28000	140000
7		Kondli	Vacant	0	0	0
8		Patparganj		112000	28000	140000
9		Shakarpur	Vacant	0	0	0
10		Trilokpuri	Vacant	0	0	0
11	New Delhi	Kusumpur Pahari	Vacant	0	0	0
12		Mayapuri		112000	28000	140000
13	North	Alipur	Vacant	0	0	0
14		Bagh Kare Khan	Vacant	0	0	0
15		Bawana		112000	28000	140000
16		Bhalswa	Vacant	0	0	0
17		Budhpur	Vacant	0	0	0
18		Burari	Vacant	0	0	0
19		Holambi Kalan		112000	28000	140000
20		Jahangirpuri		112000	28000	140000
21		Narela		112000	28000	140000
22		Shahbad		112000	28000	140000
23		Shahbad Daulatpur		112000	28000	140000
24		Tikri Khurd		112000	28000	140000
25		Timarpur	Vacant	0	0	0
26	North East	Bhagirathi Vihar		112000	28000	140000
27		Gautam Vihar		112000	28000	140000
28		Karawal Nagar	Vacant	0	0	0
29		Seelampur		112000	28000	140000
30		Shiv Vihar		112000	28000	140000
31		Shri Ram		112000	28000	140000

		Colony				
32		Sonia Vihar	Vacant	0	0	0
33		Wazirabad		112000	28000	140000
34	North West	Aman Vihar		112000	28000	140000
35		Ekta Vihar		112000	28000	140000
36		Kanjhawala		112000	28000	140000
37		Mangol Puri		112000	28000	140000
38		Mangolpur Khurd	Vacant	0	0	0
39		Meervihar		112000	28000	140000
40		Nimri		112000	28000	140000
41		Pratap Vihar		112000	28000	140000
42		Prem Nagar		112000	28000	140000
43		Rani Bagh	Vacant	0	0	0
44		Rohini-I		112000	28000	140000
45		Rohini-II		112000	28000	140000
46		Sangam Park	Vacant	0	0	0
47		Shakurpur	Vacant	0	0	0
48		Sultan Puri	Vacant	0	0	0
49		Tri Nagar	Vacant	0	0	0
50	Wazir Pur	Vacant	0	0	0	
51	Shahdara	Anand Mansaarovar	Vacant	0	0	0
52		Babarpur		112000	28000	140000
53		Kardampuri	Vacant	0	0	0
54		Nand Nagri		112000	28000	140000
55		Seemapuri		112000	28000	140000
56		Shahdara	Vacant	0	0	0
57		Sunder Nagri		112000	28000	140000
58	South	Bhattimines		112000	28000	140000
59		Govindpuri	Vacant	0	0	0
60		Khanpur		112000	28000	140000
61		Mehrauli	Vacant	0	0	0
62		Sangam Vihar II	Vacant	0	0	0
63		Sangam Vihar-I	Vacant	0	0	0

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64	South East	Badarpur	Vacant	0	0	0	
65		Gautampuri	Vacant	0	0	0	
66		Hamdard Nagar		112000	28000	140000	
67		Jaitpur		112000	28000	140000	
68		Madanpur Khadar	Vacant	0	0	0	
69		Meethapur	Vacant	0	0	0	
70		Molarband	Vacant	0	0	0	
71		Nizamuddin	Vacant	0	0	0	
72		Okhla		112000	28000	140000	
73		Zamrood Pur		112000	28000	140000	
74		Dabri		112000	28000	140000	
75		Hastsal		112000	28000	140000	
76		Kapashera		112000	28000	140000	
77		Manglapuri		112000	28000	140000	
78	South West	Najafgarh		112000	28000	140000	
79		Nangli		112000	28000	140000	
80		Nawada		112000	28000	140000	
81		Sagarpur		112000	28000	140000	
82		Uttam Nagar		112000	28000	140000	
83		West	Jwalapuri	Vacant	0	0	0
84			Kirti Nagar	Vacant	0	0	0
85			Madipur	Vacant	0	0	0
86			Moti Nagar		112000	28000	140000
87			Nangloi		112000	28000	140000
88			Nihal Vihar		112000	28000	140000
89			Nilothi		112000	28000	140000
90			Paschim Vihar		112000	28000	140000
91			Raja Garden		112000	28000	140000
92	Rajouri Garden			112000	28000	140000	
93	Savda		Vacant	0	0	0	
94	Tilak Vihar			112000	28000	140000	
95	Vishnu Garden			112000	28000	140000	
			Total		6160000	1540000	7700000

Adequate mechanism shall be effectively applied for prevention, detection of errors and irregularities in financial proceedings so as to safeguard waste/loss of public money.

Expenditure which does not fall within the Competency of CDPOs/HOO/DDO/Plan Implementing Officers may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Also, as per Department of Expenditure, Ministry of Finance, Govt. of India OM dated 23.03.2021 drawing limits depending on operational requirements should be clearly defined for Implementing Agencies of each CSS. In connection to this, the abovementioned allocation of funds must be treated as drawing limits for Implementing Agencies.



(R.S.Ruhil)

Dy. Director- POSHAN

F.No. 76(45)/DWCD/ICDS/2020-21

/13672-79

Date: .

18 OCT 2022

Copy to:

1. OSD to Secretary, Department of Women & Child Development, Delhi
2. PS to Director, Women & Child Development Department, New Delhi.
3. PA to Joint Director- POSHAN, Women & Child Development Department, New Delhi.
4. Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO, New Delhi.
5. Controller of Accounts, WCD.
6. DDO-HQ, Women & Child Development Department, New Delhi.
7. The Programmer, WCD for uploading on website.



(R.S.Ruhil)

Dy. Director- POSHAN