



Govt. of National Capital Territory of Delhi
Department of Women and Child Development
Poshan Branch

POSHAN
Abhiyaan
Mita. Operating
Scheme for
Nutrition

2nd Floor, Maharana Pratap, ISBT Building, Kashmere Gate, Delhi-110006

F. No. 76(45)/DWCD/ICDS/2020-21

11508-25

Date: 16/sep/2022

To,

All DOs/CDPOs/HOO/DDOs of ICDS Projects
Functioning under the Deptt. Of WCD

Subject: Allocation of Funds in respect of CBE for the month of March'2022 to August'2022 , Poshan Maah and Poshan Pakhwada.

This is in reference of Finance (Budget) Department letter no. F.2/4/7/2022-23/Fin(B)/1649-1654 dated 15.07.2022 regarding authorization of funds. Finance department has authorized funds amounting to Rs. 694.12 Lakhs under the scheme Saksham Anganwadi and POSHAN 2.0, Poshan Mission under Major Head of Account 2235 02 102 17 96 (Poshan Mission) – 02 (Wages) , 13 – (Office Expenses) & 21 – (Supplies & Materials). This is in reference to Finance Department (Budget Division), GNCTD letter no. F.2/2/3/2022-23/Fin(B)/982-993 dated 31.03.2022 vide which Finance Department has issued the Budget Estimates in the Demand no. 08 for the F.Y 2022-23.

I am directed to convey the allocation of Budget Estimates 2022-23 for the scheme **Saksham Anganwadi and POSHAN 2.0, Poshan Mission** under the Major Head of Account 2235 02 102 16 96 (Poshan Mission) – 13- (Office expense- State share) and Major Head of Account 2235 02 102 17 96 (Poshan Mission) – 13 – (Office Expenses- Centre Share).

The DDO/HOO/Plan Implementing Officers may ensure that the expenditure must be incurred for the purpose for which funds have been provided. All rules in book relating to General principles of expenditure and payment of State exchequer/money shall be strictly adhered to including economy instructions issued by GOI & GNCTD from time to time.

The Expenditure cannot exceed the Budget Estimates for the F.Y 2022-23 under the scheme. The details of allocation of Budget for the month of March'2022 to August'2022 in respect of CBE (Community Based Events), Poshan Maah and Poshan Pakhwada are given below:

S.No	Project name	Total Operational AWCs	Center Share (80%) of CBE for Six Month (March'20 22-August'20 22)	State share (20%) For CBE Six Month (March'20 22-August'20 22)	Total Budget of CBE for Six Month (March'20 22 - August'20 22)	Center Share (80%) for Poshan Maah and Poshan Pakhwada	State Share (20%) for Poshan Maah and Poshan Pakhwada	Total Budget for Poshan Maah and Poshan Pakhwada
District East								
1	Geeta Colony	142	340800	85200	426000	44000	11000	55000
2	Kondli	127	304800	76200	381000	44000	11000	55000
3	Patparganj	107	256800	64200	321000	44000	11000	55000
4	Shakarpur	100	240000	60000	300000	44000	11000	55000
5	Trilok puri	128	307200	76800	384000	44000	11000	55000
District North								
6	Alipur	134	321600	80400	402000	44000	11000	55000
7	Bagh Kare Khan	106	254400	63600	318000	44000	11000	55000
8	Bawana	102	244800	61200	306000	44000	11000	55000
9	Bhalaswa	124	297600	74400	372000	44000	11000	55000
10	Budhpur	96	230400	57600	288000	44000	11000	55000
11	Burari	107	256800	64200	321000	44000	11000	55000
12	Holambi Kalan	99	237600	59400	297000	44000	11000	55000
13	Jahangirpuri	185	444000	111000	555000	44000	11000	55000
14	Narela	125	300000	75000	375000	44000	11000	55000
15	Shahbad	126	302400	75600	378000	44000	11000	55000
16	Shahbad Daulatpur	107	256800	64200	321000	44000	11000	55000
17	Tikri Khurd	102	244800	61200	306000	44000	11000	55000
18	Timarpur	116	278400	69600	348000	44000	11000	55000
District North East								
19	Bhagirathi Vihar	117	280800	70200	351000	44000	11000	55000
20	Gautam Vihar	170	408000	102000	510000	44000	11000	55000
21	Karawal Nagar	105	252000	63000	315000	44000	11000	55000
22	Seelampur	111	266400	66600	333000	44000	11000	55000
23	Shiv Vihar	123	295200	73800	369000	44000	11000	55000

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24	Shri Ram Colony	117	280800	70200	351000	44000	11000	55000
25	Sonia Vihar	118	283200	70800	354000	44000	11000	55000
26	Wazirabad	112	268800	67200	336000	44000	11000	55000
District North West		0	0	0	0	0	0	0
27	Aman Vihar	108	259200	64800	324000	44000	11000	55000
28	Ekta Vihar	97	232800	58200	291000	44000	11000	55000
29	Kanjhawala	135	324000	81000	405000	44000	11000	55000
30	Mangolpuri	143	343200	85800	429000	44000	11000	55000
31	Mangolpur Khurd	101	242400	60600	303000	44000	11000	55000
32	Meer Vihar	95	228000	57000	285000	44000	11000	55000
33	Nimri	107	256800	64200	321000	44000	11000	55000
34	Pratap Vihar	105	252000	63000	315000	44000	11000	55000
35	Prem Nagar	115	276000	69000	345000	44000	11000	55000
36	Rani Bagh	68	163200	40800	204000	44000	11000	55000
37	Rohini I	94	225600	56400	282000	44000	11000	55000
38	Rohini II	115	276000	69000	345000	44000	11000	55000
39	Sangam Park	80	192000	48000	240000	44000	11000	55000
40	Shakurpur	110	264000	66000	330000	44000	11000	55000
41	Sultanpuri	133	319200	79800	399000	44000	11000	55000
42	Tri Nagar	55	132000	33000	165000	44000	11000	55000
43	Wazirpur	118	283200	70800	354000	44000	11000	55000
District Shahdara		0	0	0	0	0	0	0
44	Anand Mansarovar	121	290400	72600	363000	44000	11000	55000
45	Babarpur	122	292800	73200	366000	44000	11000	55000
46	Kardampuri	123	295200	73800	369000	44000	11000	55000
47	Nand Nagri	127	304800	76200	381000	44000	11000	55000
48	Seemapuri	132	316800	79200	396000	44000	11000	55000
49	Shahdara	134	321600	80400	402000	44000	11000	55000
50	Sunder Nagri	115	276000	69000	345000	44000	11000	55000
District South		0	0	0	0	0	0	0
51	Bhattimines	105	252000	63000	315000	44000	11000	55000

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52	Govind puri	102	244800	61200	306000	44000	11000	55000
	Khanpur	123	295200	73800	369000	44000	11000	55000
54	Mehrauli	150	360000	90000	450000	44000	11000	55000
55	Sangam Vihar II	100	240000	60000	300000	44000	11000	55000
56	Sangam Vihar I	195	468000	117000	585000	44000	11000	55000
District South East			0	0	0	0	0	0
57	Badarpur	88	211200	52800	264000	44000	11000	55000
58	Hamdard Nagar	139	333600	83400	417000	44000	11000	55000
59	Jaitpur	137	328800	82200	411000	44000	11000	55000
60	Madanpur Khadar	83	199200	49800	249000	44000	11000	55000
61	Meethapur	138	331200	82800	414000	44000	11000	55000
62	Molarband	92	220800	55200	276000	44000	11000	55000
63	Nizamuddin	102	244800	61200	306000	44000	11000	55000
64	Okhla	152	364800	91200	456000	44000	11000	55000
65	Zamroodpur	97	232800	58200	291000	44000	11000	55000
66	Gautampuri	148	355200	88800	444000	44000	11000	55000
District Central			0	0	0	0	0	0
67	Anand Parvat	123	295200	73800	369000	44000	11000	55000
68	Chandni Chowk	95	228000	57000	285000	44000	11000	55000
69	Inder puri	157	376800	94200	471000	44000	11000	55000
70	Jama Masjid	109	261600	65400	327000	44000	11000	55000
71	Nabi Karim	142	340800	85200	426000	44000	11000	55000
District New Delhi			0	0	0	0	0	0
72	Kusumpur Pahari	94	225600	56400	282000	44000	11000	55000
73	Mayapuri	82	196800	49200	246000	44000	11000	55000
District South West			0	0	0	0	0	0
74	Dabri	113	271200	67800	339000	44000	11000	55000
75	Hastsal	116	278400	69600	348000	44000	11000	55000
76	Kapashera	116	278400	69600	348000	44000	11000	55000

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77	Manglapuri	110	264000	66000	330000	44000	11000	55000
78	Najafgarh	201	482400	120600	603000	44000	11000	55000
79	Nangli	148	355200	88800	444000	44000	11000	55000
80	Nawada	115	276000	69000	345000	44000	11000	55000
81	Sagarpur	110	264000	66000	330000	44000	11000	55000
82	Uttam Nagar	117	280800	70200	351000	44000	11000	55000
District West		0	0	0	0	0	0	0
83	Jwalapuri	93	223200	55800	279000	44000	11000	55000
84	Kirti Nagar	100	240000	60000	300000	44000	11000	55000
85	Madipur	44	105600	26400	132000	44000	11000	55000
86	Moti Nagar	112	268800	67200	336000	44000	11000	55000
87	Nangloi	100	240000	60000	300000	44000	11000	55000
88	Nihal Vihar	117	280800	70200	351000	44000	11000	55000
89	Nilothi	113	271200	67800	339000	44000	11000	55000
90	Paschim Vihar	87	208800	52200	261000	44000	11000	55000
91	Raja Garden	61	146400	36600	183000	44000	11000	55000
92	Rajouri Garden	52	124800	31200	156000	44000	11000	55000
93	Savda	110	264000	66000	330000	44000	11000	55000
94	Tilak Vihar	144	345600	86400	432000	44000	11000	55000
95	Vishnu Garden	106	254400	63600	318000	44000	11000	55000
	Govt. of NCT of Delhi	10897	26152800	6538200	32691000	4180000	1045000	5225000

Adequate mechanism shall be effectively applied for prevention, detection of errors and irregularities in financial proceedings so as to safeguard waste/loss of public money.

Expenditure which does not fall within the Competency of CDPOs/HOO/DDO/Plan Implementing Officers may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Also, as per Department of Expenditure, Ministry of Finance, Govt. of India OM dated 23.03.2021 drawing limits depending on operational requirements should be clearly defined for Implementing Agencies of each CSS. In connection to this, the abovementioned allocation of funds must be treated as drawing limits for Implementing Agencies.

(R.S. Ruhil)

Dy. Director- POSHAN

Date:

16 SEP 2022

F.No. 76(45)/DWCD/ICDS/2020-21 / 11508-15

Copy to:

1. OSD to Secretary, Department of Women & Child Development, Delhi
2. PS to Director, Women & Child Development Department, New Delhi.
3. PA to Joint Director- POSHAN, Women & Child Development Department, New Delhi.
4. Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO, New Delhi.
5. Controller of Accounts, WCD.
6. DDO-HQ, Women & Child Development Department, New Delhi.
7. The Programmer, WCD for uploading on website.
8. All DDO's/CDPO's through WhatsApp.

(R.S. Ruhil)

Dy. Director- POSHAN