



Department of Women and Child Development
Govt. of NCT of Delhi
Poshan Branch



2nd FLOOR, MAHARANA PRATAP, ISBT BUILDING, KASHMERE GATE, DELHI-110006

Date: 22/Jul/2022

F.No. 76(45)/DWCD/ICDS/2020-21 / 79/0-17

To,
 All DOs/CDPOs/HOOs/DDOs of ICDS Projects
 Functioning under the Deptt. Of WCD.

Subject: Allocation of Budget Estimates for the F.Y. 2022-23 in respect of POSHAN Abhiyaan (State Share-20%) under Major Head "2235"

This is in reference to Finance Department (Budget Division), GNCTD letter no. F.2/2/3/2022-23/Fin(B)/982-993 dated 31.03.2022 vide which Finance Department has issued the Budget Estimates in the Demand no. 08 for the F.Y 2022-23.

I am directed to convey the allocation of Budget Estimates 2022-23 for the scheme **Saksham Anganwadi and POSHAN 2.0, Poshan Mission** under the Major Head of Account 2235 02 102 16 96 (Poshan Mission) – 02 (Wages).

The DDO/HOO/Plan Implementing Officers may ensure that the expenditure must be incurred for the purpose for which funds have been provided. All rules in book relating to General principles of expenditure and payment of State exchequer/money shall be strictly adhered to including economy instructions issued by GOI & GNCTD from time to time.

The Expenditure cannot exceed the Budget Estimates for the F.Y 2022-23 under the scheme. The details of the allocation under the Budget Estimates of scheme **Saksham Anganwadi and POSHAN 2.0, Poshan Mission** are as under:

| (Rs. in Thousands) | | |
|--|-----------------|------------------------------|
| Saksham Anganwadi and POSHAN 2.0, POSHAN Mission (State) (20%) | | |
| S. No. | Name of Project | 2235 02 102 16 96 02 - Wages |
| 1 | Alipur | 0 |
| 2 | Narela | 51 |
| 3 | Jahangirpuri | 24 |
| 4 | Shahbad | 24 |
| 5 | Nangloi | 24 |
| 6 | Holambi Kalan | 24 |
| 7 | Bhalswa | 27 |
| 8 | Budhpur | 0 |
| 9 | Mangolpuri | 24 |
| 10 | Kanjhawla | 24 |

| | | |
|----|-------------------|----|
| 11 | Sultan Puri | 27 |
| 12 | Tikri Khurd | 24 |
| 13 | Meer Vihar | 24 |
| 14 | Rohini | 24 |
| 15 | Burari | 0 |
| 16 | Aman Vihar | 51 |
| 17 | Bawana | 51 |
| 18 | Savada | 27 |
| 19 | Rohini - II | 24 |
| 20 | Prem Nagar | 51 |
| 21 | Shahbad Daulatpur | 24 |
| 22 | Nilothi | 24 |
| 23 | Pratap Vihar | 51 |
| 24 | Mangolpur Khurd | 27 |
| 25 | Ekta Vihar | 24 |
| 26 | Jwala Puri | 24 |
| 27 | Nihal Vihar | 24 |
| 28 | Nabi Karim | 0 |
| 29 | Jama Masjid | 0 |
| 30 | Anand Parvat | 0 |
| 31 | Chandni Chowk | 24 |
| 32 | Bagh Kare Khan | 0 |
| 33 | Nimri | 24 |
| 34 | Wazirpur | 0 |
| 35 | Timarpur | 0 |
| 36 | Sangam Park | 0 |
| 37 | Hastal | 24 |
| 38 | Tilak Vihar | 24 |
| 39 | Shakurpur | 0 |
| 40 | Kirti Nagar | 24 |
| 41 | Paschim Vihar | 24 |
| 42 | Tri Nagar | 24 |
| 43 | Moti Nagar | 24 |
| 44 | Madipur | 0 |
| 45 | Rajouri Garden | 24 |
| 46 | Rani Bagh | 24 |
| 47 | Vishnu Garden | 24 |
| 48 | Mayapuri | 24 |
| 49 | Uttam Naagr | 24 |
| 50 | Sagarpur | 24 |
| 51 | Dabri | 24 |

| | | |
|----|-------------------|----|
| 52 | Mangla Puri | 24 |
| 53 | Raja Garden | 24 |
| 54 | Nawada | 24 |
| 55 | Inderpuri | 0 |
| 56 | Najafgarh | 51 |
| 57 | Kapeshera | 24 |
| 58 | Nangli | 24 |
| 59 | Bhatti Mines | 51 |
| 60 | Madanpur Khadar | 0 |
| 61 | Nizamuddin | 24 |
| 62 | Sangam Vihar - II | 0 |
| 63 | Kusumpur Pahari | 0 |
| 64 | Molarband | 24 |
| 65 | Govindpuri | 27 |
| 66 | Mehrauli | 24 |
| 67 | Khanpur | 51 |
| 68 | Sangam Vihar | 0 |
| 69 | Hamdard Nagar | 24 |
| 70 | Badarpur | 0 |
| 71 | Okhla | 24 |
| 72 | Meethapur | 0 |
| 73 | Zamrood Pur | 24 |
| 74 | Gautam Puri | 24 |
| 75 | Jaitpur | 24 |
| 76 | Shahdra | 24 |
| 77 | Shri Ram Colony | 24 |
| 78 | Shiv Vihar | 24 |
| 79 | Sonia Vihar | 24 |
| 80 | Wazirabad | 24 |
| 81 | Seemapuri | 24 |
| 82 | Nand Nagri | 24 |
| 83 | Karawal Nagar | 24 |
| 84 | Anand Mansarovar | 24 |
| 85 | Seelampur | 24 |
| 86 | Kardam Puri | 0 |
| 87 | Sunder Nagri | 51 |
| 88 | Babarpur | 24 |
| 89 | Bhagirthi Vihar | 24 |
| 90 | Gautam Vihar | 24 |
| 91 | Shakarpur | 0 |
| 92 | Kondli | 24 |

| | | |
|----|--------------|--------------|
| 93 | Geeta Colony | 24 |
| 94 | Trilok Puri | 0 |
| 95 | Patpar Ganj | 24 |
| 96 | Poshan - HQ | 9490 |
| | Total | 11500 |

Adequate mechanism shall be effectively applied for prevention, detection of errors and irregularities in financial proceedings so as to safeguard waste/loss of public money.

Expenditure which does not fall within the Competency of CDPOs/HOO/DDO/Plan Implementing Officers may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Also, as per Department of Expenditure, Ministry of Finance, Govt. of India OM dated 23.03.2021 drawing limits depending on operational requirements should be clearly defined for Implementing Agencies of each CSS. In connection to this, the abovementioned allocation of Budget Estimates must be treated as drawing limits for Implementing Agencies.

Nav
22.7.22
(Dr. Navlendra Kumar Singh)
Jt. Director- POSHAN
Date:

F.No. 76(45)/DWCD/ICDS/2020-21 / 7910-17

Copy to:

1. OSD to Secretary, Department of Women & Child Development, Delhi
2. PS to Director, Women & Child Development Department, New Delhi.
3. PA to Joint Director- POSHAN, Women & Child Development Department, New Delhi.
4. Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO, New Delhi.
5. Controller of Accounts, WCD.
6. DDO-HQ, Women & Child Development Department, New Delhi.
7. The Programmer, WCD for uploading on website.

Nav
22.7.22
(Dr. Navlendra Kumar Singh)
Jt. Director- POSHAN