

Department of Women and Child Development  
Govt. of NCT of Delhi

2<sup>nd</sup> FLOOR, MAHARANA PRATAP, ISBT BUILDING, KASHMERE GATE, DELHI-110006

F.No.76(95)/Budget/SSK-Samanvey/ICDS/2021-22/4771-78

Date: 09 JUN 2022

To,

All DO/CDPOs/HO/DDO/ICDS Projects/SSKs  
Functioning Under the Deptt. Of WCD.

Subject: Regarding Allocation of Revised Estimates for the F.Y. 2022-23 in Demand no. 8 – Social Welfare under the Major Head "2235 02 103 15 00 13 - OE" – SaheliSamanvey

Sir/Madam,

This is in reference with Finance (Budget) Department Demands for Grants for the year 2022-23 vide which Finance Department has issued the Budget Estimates in the Demand No. 8- Social Welfare for the F.Y. 2022-23.

In this connection, I am directed to convey the Revised Estimates allocation for the scheme SaheliSamanvey under the Major Head 2235, Sub Major Head 02, Minor Head 103, Sub Head 15, Detailed Head 00, Object Head 13 – Office Expenses.

The DDO/HOO/Plan Implementing Officers may ensure that the expenditure must be incurred for the purpose for which funds have been provided. All rules in book relating to General principles of expenditure and payment of State exchequer/money shall be strictly adhered to including economy instructions issued by GOI & GNCTD from time to time.

The Expenditure cannot exceed the Budget Allocation 2022-23 under the schemes. The details of the allocation under the Revised Estimates of scheme SaheliSamanvey are as under:

(Rs. In thousands)

SaheliSamanvey – 2235 02 103 15 00 13 - OE

S. No.	Name of the Project	No. of SSKs	Components of SaheliSamanvey		Gross Total (3+4)
			Outreach Activities (4 activities per month @ Rs 500 per activity p.m)	Contingency (including internet connectivity @Rs. 1000 p.m. & IEC Material @Rs 5000 once in a year)	
	1	2	3	4	5
1	Bhatti Mines	5	110	80	190
2	Khanpur	1	22	16	38
3	Govindpuri	4	88	64	152
4	Sangam vihar - I	13	286	208	494
5	Sangam Vihar - II	10	220	160	380

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6	Mehrauli	12	264	192	456
7	Okhla	4	88	64	152
8	Hamdard Nagar	1	22	16	38
9	Gautam Puri	1	22	16	38
10	Molarband	1	22	16	38
11	Zamroodpur	9	198	144	342
12	Nizamuddin	7	154	112	266
13	Meethapur	7	154	112	266
14	Madanpur Khadar	2	44	32	76
15	Jaitpur	2	44	32	76
16	Badarpur	2	44	32	76
17	Dabri	8	176	128	304
18	Sagarpur	4	88	64	152
19	Hastsal	13	286	208	494
20	Nawada	20	440	320	760
21	Kapashera	5	110	80	190
22	Nangli	1	22	16	38
23	Najafgarh	5	110	80	190
24	Manglapuri	13	286	208	494
25	Raja Garden	0	0	0	0
26	Uttam Nagar	20	440	320	760
27	Kirti Nagar	1	22	16	38
28	Nilothi	9	198	144	342
29	Jwalapuri	6	132	96	228
30	Nihal vihar	5	110	80	190
31	Moti Nagar	8	176	128	304
32	Vishnu Garden	6	132	96	228
33	Nangloi	11	242	176	418
34	Rajouri Garden	3	66	48	114
35	Tilak Vihar	4	88	64	152
36	Paschim Vihar	3	66	48	114
37	Savda	3	66	48	114
38	Madipur	3	66	48	114
39	Trilokpuri	1	22	16	38
40	Kondli	2	44	32	76
41	Shakarpur	3	66	48	114
42	Geeta Colony	5	110	80	190
43	Patparganj	3	66	48	114
44	Karawal Nagar	4	88	64	152
45	Wazirabad	6	132	96	228
46	Bhagirathi vihar	2	44	32	76
47	Gautam vihar	9	198	144	342

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48	Seelampur	3	66	48	114
49	Sonia Vihar	5	110	80	190
50	Shiv Vihar	1	22	16	38
51	Sri Ram colony	17	374	272	646
52	Kardampuri	6	132	96	228
53	Sundar Nagari	1	22	16	38
54	Anand Mansarovar	2	44	32	76
55	Nand Nagri	2	44	32	76
56	Shahdara	1	22	16	38
57	Babarpur	5	110	80	190
58	Seemapuri	3	66	48	114
59	Mayapuri	5	110	80	190
60	Kusumpur Pahadi	1	22	16	38
61	Chandni Chowk	4	88	64	152
62	Inderpuri	10	220	160	380
63	Anand Parvat	4	88	64	152
64	Nabi Karim	11	242	176	418
65	Jama Masjid	10	220	160	380
66	Aman Vihar	7	154	112	266
67	Ekta Vihar	4	88	64	152
68	Kanjhawala	6	132	96	228
69	Mangolpur Khurd	2	44	32	76
70	Sultanpuri	6	132	96	228
71	Prem Nagar	10	220	160	380
72	Pratap Vihar	4	88	64	152
73	Meer Vihar	7	154	112	266
74	Rohini- II	1	22	16	38
75	Rohini - I	13	286	208	494
76	Mangolpuri	1	22	16	38
77	Tri Nagar	2	44	32	76
78	Wazirpur	2	44	32	76
79	Nimri	5	110	80	190
80	Rani Bagh	8	176	128	304
81	Sangam Park	1	22	16	38
82	Shakurpur	2	44	32	76
83	Shahbad Daulatpur	6	132	96	228
84	Alipur	7	154	112	266
85	Holambi Kalan	6	132	96	228
86	Narela	3	66	48	114
87	Bawana	5	110	80	190
88	Budhpur	4	88	64	152
89	Shahbad	2	44	32	76

			48	114
90	Tikrikhurd	3	66	76
91	Bhalaswa	2	44	418
92	Timarpur	11	242	114
93	Bagh Kare Khan	3	66	76
94	Burari	2	44	266
95	Jahangirpuri	7	154	19000
	Total	500	11000	1000
96	DDO- WCD	NA	0	20000
	Grand Total			

Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceeding so as to safeguards waste/loss of public money.

Expenditure which does not fall within the Competency of CDPOs/DDO/HOO/ Pan Implementation Officers may be incurred after obtaining prior sanction of the Competent Authority as per provisions of GFR, wherever necessary and no proposal should be split at their end.

Non - utilization of the available provision/funds by any office will be seriously viewed, as this would have deprived of some other needy unit from utilizing the same.

Encl: SOP at Annexure-I



(Lata Negi)

Deputy Director- SSK/ICDS

S.No. 76(95)/Budget/SSK-Samanvey/ICDS /2021-22/4771-78

Date: 09 JUN 2022

Copy to:-

1. PS to Secretary, Department of Social Welfare and Women & Child Development, GLNS Complex, Delhi Gate, New Delhi - 110002.
2. PS to Special Secretary-cum-Director Women & Child Development Department, New Delhi.
3. PA to Joint Director, ICDS-POSHAN, Women & Child Development Department, New Delhi.
4. Controller of Accounts, Principal Accounts Office, VikasBhawan, ITO, New Delhi.
5. The Joint Secretary (B), Finance Deptt., 4<sup>th</sup> level, Delhi Sectt., New Delhi.
6. Deputy Controller of Accounts, WCD.
7. DDO-HQ, Women & Child Development Department, New Delhi.
8. The Programmer, WCD for uploading on website.



(Lata Negi)

Deputy Director- SSK/ICDS

**SOP on Saheli Samanvey Expenditure**

- For Outreach Activities: Rs. 500 per activity for 4 activities per month (i.e., Rs. 2000 per month)
  - i) Sessions on soft skills/skill development (e.g., Digital Literacy, Livelihood training, etc.)
  - ii) Awareness on health & nutrition related issues
  - iii) Legal issues related to women and children
  - iv) Discussions on govt. programmes related to women and children
  
- Internet connectivity: Rs. 1000 per month
  - i) It will facilitate SSKs for Wi-Fi Connection or internet recharge for video conferencing, virtual sessions/meetings, online reporting, etc.
  
- IEC Material: Rs. 5000 per year
  - i) It includes stationary items, booklets and other such materials that can be used for conducting outreach activities.

  
(Lata Negi)  
Deputy Director- SSK/ICDS