

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT**  
**GOVERNMENT OF NCT OF DELHI**  
**(ICDS BRANCH)**  
**6<sup>TH</sup> FLOOR, ISBT BUILDING, KASHMIRI GATE, DELHI-06.**

F.76(2)/Budget/ICDS-WCD/2022-23/1023-10

Dated:

To,

All CDPOs/DDOs, ICDS Projects,  
 & DDOs, WCD HQ,  
 Delhi/ New Delhi.

18 APR 2022

**Sub: Budget Estimate for the F.Y.2022-23 in respect of ICDS Under Demand No.8 Under Major Head '2235'**

Sir/Madam,

The Finance (Budget) Department vide letter No.F.2/2/3/2022-23/Fin (B)/ 982-993 dated 31.03.2021 Budget Estimate for the Financial Year 2022-23 has been intimated under this Department as per Demand for Grants for the Financial Year 2022-23.

The DDO/HOO/Scheme Implementing Officer may ensure that the expenditure must be incurred for the purpose for which funds have been provided. All Rules in book relating to general principal of Expenditure and payment of state exchequer/money shall be strictly adhered to including economy instruction issued by Govt. of India and GNCTD from time to time. The expenditure does not exceed the budget Estimate 2022-23 under the state Share of the Scheme. The Budget distribution amongst various ICDS Projects based on requirement submitted/furnished by respective ICDS Projects for which details is as under:

| S.No. | Name of project | ICDS (General)<br>State Share 2235<br>02 102 16 98 01-<br>Salaries share | 2235 02 102<br>16 98 06 -<br>Medical<br>Treatment<br>ICDS (General)<br>State Share | 2235 02<br>102 16 98<br>11 DTE<br>ICDS<br>(General<br>State<br>Share) | 2235 02 102<br>16 98 13<br>(office<br>expenses,<br>IEC,<br>Monitoring<br>&<br>evaluation) | Rs.In Thousand<br>2235 02 102 15<br>98 02-<br>Honorarium to<br>Anganwari<br>Workers and<br>Helpers |
|-------|-----------------|--------------------------------------------------------------------------|------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|
| 1     | Alipur          | 2300                                                                     | 55                                                                                 | 30                                                                    | 108                                                                                       | 400                                                                                                |
| 2     | Narela          | 2000                                                                     | 30                                                                                 | 3                                                                     | 100                                                                                       | 680                                                                                                |
| 3     | jahangirpuri    | 1200                                                                     | 300                                                                                | 10                                                                    | 148                                                                                       | 1100                                                                                               |
| 4     | Shahbad         | 4600                                                                     | 200                                                                                | 5                                                                     | 101                                                                                       | 350                                                                                                |
| 5     | Nangloi         | 2600                                                                     | 10                                                                                 | 10                                                                    | 80                                                                                        | 0                                                                                                  |
| 6     | Holambi Kalan   | 2500                                                                     | 400                                                                                | 10                                                                    | 80                                                                                        | 500                                                                                                |
| 7     | Bhalswa         | 3500                                                                     | 20                                                                                 | 10                                                                    | 100                                                                                       | 350                                                                                                |
| 8     | Budh pur        | 1300                                                                     | 20                                                                                 | 2                                                                     | 77                                                                                        | 680                                                                                                |
| 9     | Mangol Puri     | 2000                                                                     | 200                                                                                | 30                                                                    | 115                                                                                       | 500                                                                                                |

32/1704/22

32

|    |                      |      |     |    |     |      |
|----|----------------------|------|-----|----|-----|------|
| 10 | Kanjhawala           | 1300 | 10  | 10 | 108 | 0    |
| 11 | Sultan Puri          | 3200 | 50  | 30 | 107 | 0    |
| 12 | Tikri Khurd          | 2600 | 50  | 5  | 82  | 1200 |
| 13 | Meer Vihar           | 3840 | 50  | 15 | 76  | 780  |
| 14 | Rohini               | 4000 | 50  | 0  | 76  | 0    |
| 15 | Burari               | 900  | 200 | 10 | 86  | 400  |
| 16 | Aman Vihar           | 3200 | 200 | 20 | 87  | 0    |
| 17 | Bawana               | 3200 | 50  | 5  | 82  | 0    |
| 18 | Savada               | 3000 | 10  | 10 | 88  | 0    |
| 19 | Rohini-II            | 4000 | 150 | 20 | 92  | 0    |
| 20 | Prem Nagar           | 2000 | 80  | 0  | 92  | 350  |
| 21 | Shahbad<br>Daulatpur | 2200 | 50  | 10 | 86  | 500  |
| 22 | Nilothi              | 2700 | 40  | 20 | 91  | 450  |
| 23 | Pratap Vihar         | 3000 | 150 | 20 | 84  | 450  |
| 24 | Mangolpur<br>khurd   | 1850 | 700 | 10 | 81  | 0    |
| 25 | Ekta vihar           | 2400 | 150 | 5  | 78  | 0    |
| 26 | Jwala Puri           | 2200 | 60  | 10 | 75  | 450  |
| 27 | Nihal Vihar          | 1800 | 50  | 10 | 94  | 0    |
| 28 | Nabi Karim           | 2200 | 50  | 10 | 116 | 0    |
| 29 | Jama Masjid          | 3500 | 50  | 10 | 88  | 500  |
| 30 | Anand Parvat         | 2600 | 100 | 0  | 99  | 0    |
| 31 | Chandni Chowk        | 2800 | 200 | 10 | 76  | 0    |
| 32 | Bagh Kare Khan       | 1200 | 50  | 0  | 85  | 400  |
| 33 | Nimri                | 1800 | 100 | 0  | 86  | 1100 |
| 34 | Wazirpur             | 1800 | 5   | 5  | 95  | 500  |
| 35 | Timarpur             | 2000 | 50  | 0  | 93  | 500  |
| 36 | Sangam Park          | 1800 | 5   | 5  | 64  | 500  |
| 37 | Hastsal              | 1150 | 50  | 20 | 93  | 1100 |
| 38 | Tilak Vihar          | 1100 | 100 | 20 | 116 | 400  |
| 39 | Shakurpur            | 2400 | 50  | 5  | 90  | 0    |
| 40 | Kirti Nagar          | 600  | 80  | 20 | 80  | 0    |
| 41 | Paschim Vihar        | 3000 | 50  | 20 | 71  | 0    |
| 42 | Tri Nagar            | 400  | 20  | 20 | 44  | 0    |
| 43 | Moti Nagar           | 700  | 50  | 20 | 91  | 0    |
| 44 | Madi Pur             | 2800 | 150 | 10 | 36  | 0    |
| 45 | Rajouri Garden       | 1530 | 100 | 20 | 42  | 0    |
| 46 | Rani Bagh            | 2500 | 50  | 5  | 56  | 0    |
| 47 | Vishnu Garden        | 2475 | 20  | 5  | 86  | 0    |
| 48 | Maya Puri            | 4500 | 50  | 20 | 657 | 0    |
| 49 | Uttam Nagar          | 700  | 50  | 5  | 94  | 0    |
| 50 | Sagar Pur            | 2250 | 600 | 10 | 88  | 0    |
| 51 | Dabri                | 1350 | 100 | 10 | 91  | 0    |
| 52 | Mangla Puri          | 3240 | 100 | 0  | 88  | 360  |

|    |                                                         |      |     |    |      |      |
|----|---------------------------------------------------------|------|-----|----|------|------|
| 53 | Raja Garden                                             | 2000 | 20  | 5  | 49   | 0    |
| 54 | Nawada                                                  | 3600 | 100 | 5  | 92   | 360  |
| 55 | Inder Puri                                              | 800  | 150 | 0  | 126  | 800  |
| 56 | Najafgarh                                               | 3700 | 80  | 15 | 160  | 400  |
| 57 | Kapeshera                                               | 2700 | 50  | 20 | 93   | 500  |
| 58 | Nangli                                                  | 2100 | 70  | 10 | 119  | 600  |
| 59 | Bhatti Mines                                            | 2500 | 50  | 0  | 84   | 450  |
| 60 | DDO/HOO<br>Govindpuri for<br>Madanpur<br>Khadar Project | 0    | 0   | 0  | 67   | 0    |
| 61 | Nizzamuddin                                             | 1150 | 50  | 10 | 83   | 770  |
| 62 | Sangam Vihar -<br>II                                    | 950  | 100 | 20 | 80   | 700  |
| 63 | Kusumpur<br>Pahari                                      | 2000 | 60  | 5  | 76   | 450  |
| 64 | Molarband                                               | 750  | 100 | 10 | 75   | 450  |
| 65 | Govind Puri                                             | 3600 | 400 | 5  | 82   | 0    |
| 66 | Mehrauli                                                | 600  | 50  | 0  | 115  | 450  |
| 67 | Khanpur                                                 | 2000 | 150 | 0  | 99   | 450  |
| 68 | Sangam Vihar                                            | 1200 | 100 | 20 | 156  | 800  |
| 69 | Hamdard Nagar                                           | 4000 | 100 | 5  | 112  | 450  |
| 70 | Badarpur                                                | 800  | 10  | 10 | 75   | 600  |
| 71 | Okhla                                                   | 1500 | 100 | 10 | 122  | 450  |
| 72 | Meethapur                                               | 0    | 0   | 0  | 115  | 900  |
| 73 | Zamrood Pur                                             | 550  | 0   | 0  | 78   | 0    |
| 74 | Gautam Puri                                             | 450  | 20  | 5  | 119  | 1250 |
| 75 | Jait Pur                                                | 745  | 10  | 10 | 1010 | 0    |
| 76 | Shahdara                                                | 2500 | 20  | 10 | 108  | 300  |
| 77 | Shri Ram Colony                                         | 1980 | 10  | 5  | 92   | 900  |
| 78 | Shiv Vihar                                              | 4800 | 60  | 8  | 99   | 0    |
| 79 | Sonia Vihar                                             | 1500 | 60  | 5  | 90   | 800  |
| 80 | Wazirabad                                               | 1600 | 150 | 5  | 90   | 1500 |
| 81 | Seema Puri                                              | 5400 | 20  | 10 | 106  | 0    |
| 82 | Nand Nagri                                              | 1200 | 135 | 10 | 102  | 0    |
| 83 | Karawal Nagar                                           | 3350 | 150 | 5  | 84   | 1500 |
| 84 | Anand<br>Mansarovar                                     | 2000 | 20  | 10 | 97   | 240  |
| 85 | Seelam Pur                                              | 550  | 20  | 10 | 89   | 300  |
| 86 | Kardam Puri                                             | 0    | 0   |    | 99   | 0    |
| 87 | Sunder Nagri                                            | 1700 | 25  | 10 | 92   | 400  |
| 88 | BabarPur                                                | 1862 | 0   | 5  | 98   | 500  |
| 89 | Bhagirithi Vihar                                        | 2200 | 150 | 10 | 94   | 300  |
| 90 | Gautam Vihar                                            | 0    | 0   | 0  | 136  | 300  |
| 91 | Shakarpur                                               | 3450 | 50  | 15 | 80   | 0    |
| 92 | Kondli                                                  | 1200 | 0   | 0  | 102  | 0    |
| 93 | Geeta Colony                                            | 780  | 20  | 0  | 114  | 1440 |

|    |                |        |       |      |        |         |
|----|----------------|--------|-------|------|--------|---------|
| 94 | Trilok Puri    | 2500   | 40    | 0    | 103    | 520     |
| 95 | Patpar Ganj    | 1045   | 20    | 0    | 86     | 0       |
| 96 | Total( 1to 95) | 197097 | 8265  | 853  | 10247  | 34330   |
| 97 | DDO WCD (HQ)   | 0      | 0     | 0    | 0      | 0       |
| 98 | ICDS-HQ        | 52903  | 1735  | 147  | 188753 | 2065670 |
| 99 | Grand Total    | 250000 | 10000 | 1000 | 199000 | 2100000 |

Non-utilization of the available provision/ funds by any office will be viewed seriously as this would have deprived of some other needy unit from utilizing the same.

The expenditure does not exceed the **Budget Estimate** 2022-23 and further authorization of funds under the Centre Share of the Schemes and first priority is given in making timely payment of bills of telephone, Electricity and Water Charges over other contingent bills.

Adequate mechanism shall be effectively applied for prevention, detection of errors and irregularities in Financial proceedings so as to safeguards waste, loss of public money.

The monthly Expenditure Statement should be sent to the DD (ICDS)/ICDS (Budget Branch) by first day of every month positively and PAO reconciled Statement of the same by 7<sup>th</sup> of every month positively. It is reiterated that the guidelines/ economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.

*Lata Negi*  
(Lata Negi)

DY. DIRECTOR (ICDS)

F.76(2)/Budget/ICDS-WCD/2022-23/ 1003-10

Dated:

11 8 APR 2022

Copy to:

- 1) PA to Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-110002.
- 2) PA to Director, DWCD, ISBT Building, Delhi-06.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO New Delhi-02
- 4) The Joint Secretary Finance (Budget), Finance Deptt, 4<sup>th</sup> Level Delhi Sectt., New Delhi
- 5) The PAO concerned through DDO.
- 6) DCA, Department of Women and child Development, Kashmiri Gate, New Delhi.
- 7) The Programmer, DWCD
- 8) Guard File.

*Lata Negi*  
(Lata Negi)

DY. DIRECTOR (ICDS)