

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF NCT OF DELHI
(ICDS BRANCH)
6TH FLOOR, ISBT BUILDING, KASHMIRI GATE, DELHI-06.**

F.76(1)/Budget/ICDS-WCD/2021-22/ 2022-7,

Dated: 08 MAR 2022

To,

All CDPOs/DDOs, ICDS Projects,
& DDOs, WCD HQ,
Delhi/ New Delhi.

Sub: Allocation of Revised Estimate under ICDS – Supplementary Nutrition Programme (CSS) & State under Major Head “2235” Function for ICDS Projects functioning under Women & Child Development, Government of NCT of Delhi during the Current Financial Year 2021-22 under Demand No.8.

Sir/Madam,

The Finance Department vide letter No.F.2/6/2021-22/Fin (B)/109 dated 10.01.2022 has allotted the Revised Estimate for the Financial Year 2021-22 for which, Finance (Budget) Department vide letter no. **F.2/4/11/2021-22/Fin(B)/261-266** dated **09.02.2022** has given Authorization of funds to Department of Women & Child Development to incur the expenditure upto the extent of Rs. 72,03,39,000/- (Rupees Seventy Two Crores Three Lakhs Thirty Nine Thousands Only) under Major Head 2235 02 102 17 97 50 ICDS (Supplementary Nutrition Programme) (CSS)- Other Charges, during the Financial Year 2021-22.

The expenditure does not exceed the Revised Estimate 2021-22 & Authorisation of Funds under the Scheme The Budget distribution amongst various ICDS Projects based on requirement submitted/furnished by respective ICDS Projects for which detailed is as under:

(Rs. In thousands)				
S. N.	NAME OF PROJECT	2235 02 102 17 97 50 - SNP (CSS) [Old Head of Account 2236 02 101 82 00 50]	2235 02 102 16 97 50 - SNP (State Head) [Old Head of Account 2236 02 101 90 00 50]	2235 02 789 93 98 50 - SNP (State Head) (SCSP) [Old Head of Account 2236 02 789 94 00 50]
1	Alipur	11520	6695	1543
2	Narela	12828	8535	1792
3	jahangirpuri	25930	11407	0
4	Shahbad	15327	6689	1615

5	Nangloi	5248	8254	1574
6	Holambi Kalan	12522	6944	2133
7	Bhalswa	11838	11117	0
8	Budh pur	9385	8308	1943
9	Mangol Puri	7200	11520	2245
10	Kanjhawala	6589	14222	2206
11	Sultan Puri	10688	7561	2557
12	Tikri Khurd	8747	8500	2002
13	Meer Vihar	10640	5935	1872
14	Rohini	3475	9445	0
15	Burari	14029	4369	0
16	Aman Vihar	8877	8006	2006
17	Bawana	7838	7220	1203
18	Savada	8322	11795	394
19	Rohini-II	8978	5701	1984
20	Prem Nagar	4631	11612	2380
21	Shahbad Daulatpur	8250	7408	2325
22	Nilothi	9201	4448	1621
23	Pratap Vihar	9161	7849	1986
24	Mangolpur khurd	7239	6948	1595
25	Ekta vihar	8373	4096	1371
26	Jwala Puri	5562	8612	1765
27	Nihal Vihar	6713	10353	1950
28	Nabi Karim	11000	5823	2025

29	Jama Masjid	4973	5179	1154
30	Anand Parvat	5380	5193	1349
31	Chandni Chowk	5190	5715	1258
32	Bagh Kare Khan	5196	5000	1174
33	Nimri	4885	6076	0
34	Wazir pur	10773	4978	1553
35	Timarpur	7358	6490	1752
36	Sangam Park	4657	3775	963
37	Hastsal	6375	4827	1559
38	Tilak Vihar	6727	6467	1570
39	Shakurpur	4741	3684	1010
40	Kirti Nagar	4813	4462	1029
41	Paschim Vihar	3364	3205	801
42	Tri Nagar	2615	1803	594
43	Moti Nagar	5025	3638	1169
44	Madi Pur	1834	1284	401
45	Rajouri Garden	3070	2852	800
46	Rani Bagh	3042	401	1250
47	Vishnu Garden	4467	4196	1014
48	Maya Puri	4085	4029	976
49	Uttam Nagar	5714	5680	1409
50	Sagar Pur	3449	4370	1140
51	Dabri	6195	3662	1350
52	Mangalapuri	5740	3892	1304

53	Raja Garden	2983	1976	670
54	Nawada	5756	4260	1410
55	Inder Puri	10745	8149	1886
56	Najafgarh	18500	8814	1813
57	Kapeshera	9222	4608	1587
58	Nangli	7778	10390	2170
59	Bhatti Mines	5933	4396	1043
60	Madanpur Khadar	5324	4600	1186
61	Nizzamuddin	4410	4131	1020
62	Sangam Vihar - II	9345	5454	1558
63	Kusumpur Pahari	4804	4170	413
64	Molarband	6802	2583	1378
65	Govind Puri	4600	4273	1009
66	Mehrauli	7243	8621	1805
67	Khanpur	8300	7250	1999
68	Sangam Vihar	12875	6183	2074
69	Hamdard Nagar	8913	10223	1981
70	Badarpur	5624	6127	1156
71	Okhla	10542	3886	2158
72	Meethapur	7745	7103	1769
73	Zamrood Pur	4884	4768	1273
74	Gautam Puri	8568	7584	2063
75	Jait Pur	8260	6256	1728
76	Shahdara	12889	11324	748

77	Shri Ram Colony	10090	11569	2289
78	Shiv Vihar	15186	11501	2127
79	Sonia Vihar	10775	8834	2114
80	Wazirabad	7825	6830	2000
81	Seema Puri	11111	12379	3497
82	Nand Nagri	11250	8710	2071
83	Karawal Nagar	8250	9275	2000
84	Anand Mansarovar	7818	10705	2094
85	Seelam Pur	5279	14631	1907
86	Kardam Puri	5086	10022	2313
87	Sunder Nagri	5155	12791	2611
88	BabarPur	3819	10725	2139
89	Bhagirithi Vihar	2506	14794	1965
90	Gautam Vihar	6493	15569	2959
91	Shakarpur	6247	10781	2267
92	Kondli	4264	10995	1980
93	Geeta Colony	5846	16744	2626
94	Trilok Puri	5023	12319	2225
95	Patpar Ganj	6492	13467	2253
	Total	720339	700000	150000

Expenditure which does not fall within the competency of CDPOs/DDOs/HOO/Scheme Implementing Officers may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Non-utilization of the available provision/ funds by any office will be viewed seriously as this would have deprived of some other needy unit from utilizing the same.

Adequate mechanism shall be effectively applied for prevention, detection of errors and irregularities in Financial proceedings so as to safeguards waste, loss of public money.

The monthly Expenditure Statement should be sent to the DD (ICDS)/ICDS (Budget Branch) by first day of every month positively and PAO reconciled Statement of the same by 7th of every month positively. It is reiterated that the guidelines/ economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.


(R. S. Ruhil)

DY. DIRECTOR (ICDS)

F.76(1)/Budget/ICDS-WCD/2021-22/ 2022-7,

Dated: 08 MAR 2022

Copy to:

- 1) PA to Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-110002.
- 2) PA to Director, DWCD, ISBT Building, Delhi-06.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO New Delhi-02
- 4) The Joint Secretary Finance (Budget), Finance Deptt, 4th Level Delhi Sectt., New Delhi
- 5) The PAO concerned through DDO.
- 6) DCA, Department of Women and child Development, Kashmiri Gate, New Delhi.
- 7) The Programmer, DWCD
- 8) Guard File.


(R. S. Ruhil)

DY. DIRECTOR (ICDS)