

**Department of Women and Child Development
Govt. of NCT of Delhi**

2nd FLOOR, MAHARANA PRATAP, ISBT BUILDING, KASHMERE GATE, DELHI-110006

F.No.76(95)/Budget/SSK-Samanvey/ICDS/2021-22/24542-119

Date:

24 JAN 2022

To,

All DO/CDPOs/HO/DDO/ICDS Projects/SSKs
Functioning Under the Deptt. Of WCD.

Subject: Regarding Allocation of Revised Estimates for the F.Y. 2021-22 in Demand no. 8 – Social Welfare under the Major Head “2235 02 103 15 00 13 - OE” – Saheli Samanvey

Sir/Madam,

This is in reference with Finance (Budget) Department Demands for Grants for the year 2021-22 vide which Finance Department has issued the Revised Estimates vide letter no F.2/1/6/2021-22/Fin.(B)/109 dated 10.01.2022 which is duly endorsed by Planning Branch, WCD-HQ via email dated 11.01.2022 in the Demand No. 8- Social Welfare for the F.Y. 2021-22.

In this connection, I am directed to convey the Revised Estimates allocation for the scheme *Saheli Samanvey* under the Major Head 2235, Sub Major Head 02, Minor Head 103, Sub Head 15, Detailed Head 00, Object Head 13 – Office Expenses.

The DDO/HOO/Plan Implementing Officers may ensure that the expenditure must be incurred for the purpose for which funds have been provided. All rules in book relating to General principles of expenditure and payment of State exchequer/money shall be strictly adhered to including economy instructions issued by GOI & GNCTD from time to time.

The Expenditure cannot exceed the Budget Allocation 2021-22 under the scheme. The details of the allocation under the Revised Estimates of scheme *Saheli Samanvey* are as under:

(Rs. In thousands)

Saheli Samanvey – 2235 02 103 15 00 13 - OE						
S. No.	Name of the Project	No. of SSKs	Components of Saheli Samanvey			Total (3+4+5)
			Outreach Activities Rs 500/- per activity per SSK for 2 months	Contingency		
				Rs. 4000/- per SSK for Internet/Wi-Fi Connection (for remaining months of CFY 2021-22)	Rs. 4000/- for IEC per SSK (for remaining months of CFY 2021-22)	
	1	2	3	4	5	6
1	Bhatti Mines	5	5	20	20	45
2	Khanpur	1	1	4	4	9
3	Govindpuri	4	4	16	16	36
4	Sangam vihar - I	13	13	52	52	117

[Signature]

5	Sangam Vihar - II	10	10	40	40	90
6	Mehrauli	12	12	48	48	108
7	Okhla	4	4	16	16	36
8	Hamdard Nagar	1	1	4	4	9
9	Gautam Puri	1	1	4	4	9
10	Molarband	1	1	4	4	9
11	Zamroodpur	9	9	36	36	81
12	Nizamuddin	7	7	28	28	63
13	Meethapur	7	7	28	28	63
14	Madanpur Khadar	2	2	8	8	18
15	Jaitpur	2	2	8	8	18
16	Badarpur	2	2	8	8	18
17	Dabri	8	8	32	32	72
18	Sagarpur	4	4	16	16	36
19	Hastsal	13	13	52	52	117
20	Nawada	20	20	80	80	180
21	Kapashera	5	5	20	20	45
22	Nangli	1	1	4	4	9
23	Najafgarh	5	5	20	20	45
24	Manglapuri	13	13	52	52	117
25	Raja Garden	0	0	0	0	0
26	Uttam Nagar	20	20	80	80	180
27	Kirti Nagar	1	1	4	4	9
28	Nilothi	9	9	36	36	81
29	Jwalapuri	6	6	24	24	54
30	Nihal vihar	5	5	20	20	45
31	Moti Nagar	8	8	32	32	72
32	Vishnu Garden	6	6	24	24	54
33	Nangloi	11	11	44	44	99
34	Rajouri Garden	3	3	12	12	27
35	Tilak Vihar	4	4	16	16	36
36	Paschim Vihar	3	3	12	12	27
37	Savda	3	3	12	12	27
38	Madipur	3	3	12	12	27
39	Trilokpuri	1	1	4	4	9
40	Kondli	2	2	8	8	18
41	Shakarpur	3	3	12	12	27
42	Geeta Colony	5	5	20	20	45
43	Patparganj	3	3	12	12	27
44	Karawal Nagar	4	4	16	16	36
45	Wazirabad	6	6	24	24	54
46	Bhagirathi vihar	2	2	8	8	18

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47	Gautam vihar	9	9	36	36	81
48	Seelampur	3	3	12	12	27
49	Sonia Vihar	5	5	20	20	45
50	Shiv Vihar	1	1	4	4	9
51	Sri Ram colony	17	17	68	68	153
52	Kardampuri	6	6	24	24	54
53	Sundar Nagari	1	1	4	4	9
54	Anand Mansarovar	2	2	8	8	18
55	Nand Nagri	2	2	8	8	18
56	Shahdara	1	1	4	4	9
57	Babarpur	5	5	20	20	45
58	Seemapuri	3	3	12	12	27
59	Mayapuri	5	5	20	20	45
60	Kusumpur Pahadi	1	1	4	4	9
61	Chandni Chowk	4	4	16	16	36
62	Inderpuri	10	10	40	40	90
63	Anand Parvat	4	4	16	16	36
64	Nabi Karim	11	11	44	44	99
65	Jama Masjid	10	10	40	40	90
66	Aman Vihar	7	7	28	28	63
67	Ekta Vihar	4	4	16	16	36
68	Kanjhawala	6	6	24	24	54
69	Mangolpur Khurd	2	2	8	8	18
70	Sultanpuri	6	6	24	24	54
71	Prem Nagar	10	10	40	40	90
72	Pratap Vihar	4	4	16	16	36
73	Meer Vihar	7	7	28	28	63
74	Rohini- II	1	1	4	4	9
75	Rohini - I	13	13	52	52	117
76	Mangolpuri	1	1	4	4	9
77	Tri Nagar	2	2	8	8	18
78	Wazirpur	2	2	8	8	18
79	Nimri	5	5	20	20	45
80	Rani Bagh	8	8	32	32	72
81	Sangam Park	1	1	4	4	9
82	Shakurpur	2	2	8	8	18
83	Shahbad Daulatpur	6	6	24	24	54
84	Alipur	7	7	28	28	63
85	Holambi Kalan	6	6	24	24	54
86	Narela	3	3	12	12	27
87	Bawana	5	5	20	20	45
88	Budhpur	4	4	16	16	36

89	Shahbad	2	2	8	8	18
90	Tikri Khurd	3	3	12	12	27
91	Bhalaswa	2	2	8	8	18
92	Timarpur	11	11	44	44	99
93	Bagh Kare Khan	3	3	12	12	27
94	Burari	2	2	8	8	18
95	Jahangirpuri	7	7	28	28	63
	Total	500	500	2000	2000	4500
96	DDO- WCD	NA	0	0	0	500
	Grand Total					5000

Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceeding so as to safeguards waste/loss of public money.

Expenditure which does not fall within the Competency of CDPOs/DDO/HOO/ Plan implementation Officers may be incurred after obtaining prior sanction of the Competent Authority as per provisions of GFR, wherever necessary and no proposal should be split at their end.

Non – utilization of the available provision/funds by any office will be seriously viewed, as this would have deprived of some other needy unit from utilizing the same.

Nav
20.1.22
(Dr. Navlendra Kumar Singh)
JD- ICDS /SSK Nodal Officer

F.No.76(95)/Budget/SSK-Samanvey/ICDS /2021-22 / 24542-49.

Date:
24 JAN 2022

Copy to:-

1. PS to Secretary, Department of Social Welfare and Women & Child Development, GLNS Complex, Delhi Gate, New Delhi – 110002.
2. PS to Special Secretary-cum-Director, Women & Child Development Department, New Delhi.
3. PA to Joint Director, ICDS-POSHAN, Women & Child Development Department, New Delhi
4. Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO, New Delhi.
5. The Joint Secretary (B), Finance Deptt., 4th level, Delhi Sectt., New Delhi.
6. Deputy Controller of Accounts, WCD.
7. DDO-HQ, Women & Child Development Department, New Delhi.
8. The Programmer, WCD for uploading on website.

Lata Negi
(Lata Negi)
Deputy Director- SSK