

DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVT OF NCT OF DELHI
5th Floor, ISBT BUILDING, KASHMERE GATE DELHI-110006
(CHILD PROTECTION UNIT)

F. No. 61(1521)/Implementation/DD (CPU)/DWCD/2021-22

ORDER

Dated:

24 JAN 2022

Finance (Budget) Deptt has issued R.E 2021-22 vide letter no. F No. F.2/1/6/2021-22/Fin.(B)/109 dated 10.01.2022 which is duly endorsed by Planning Branch of WCD (Hq) vide letter No. F.54(26)WCD/PLG/RE 2020-21 & BE2021-22/24350-58 dated 20.01.2022 Revised Estimated under the Major Head "2235 02 102 54" in Demand No. 08 "Implementation of Juvenile Justice Act, 2000 (Care & Protection of Children) for the Financial Year 2021-22 in various sub Head is as under.

1. 2235 02 102 54 00 01- Salaries - Rs. 275.00 Lakhs
2. 2235 02 102 54 00 02- Wages - Rs. 900.00 Lakhs
3. 2235 02 102 54 00 06- M.T. -Rs. 5.00 Lakhs
4. 2235 02 102 54 00 13- O.E. - Rs. 120.00 Lakhs

Total Rs. 1300.00 Lakhs

Sl. No.	Name of JJB/CWC/CCI	Post declared DDO/HOO	Revised Estimate for the F.Y. 2021-22				Total
			Sub Head 223502102540 001- Salaries	Sub Head 223502102540 002- Wages	Sub Head 223502102540 006- Medical Treatment	Sub Head 2235021025 40013- O.E.	
1.	Child Welfare Committee-I, Nirmal Chhaya Complex, Jail Road, New Delhi.	Supdt./DDO/ HOO, CHG, Nirmal Chhaya Hari Nagar Delhi	2,50,000	43,50,000	-	1,00,000	47,00,000
2.	Child Welfare Committee-II, Kasturba Niketan Complex, Lajpat Nagar, Delhi	Supdt./DDO/ HOO, CHB-III, Lajpat Nagar	-	44,00,000	-	3,00,000	47,00,000
3.	Child Welfare Committee-III, Sewa Kutir Complex, Kingsway camp, Delh	Supdt./DDO/ HOO, CHB-II, Sewa kutri Complex, Kingsway Camp Delhi	2,50,000	42,00,000	-	2,00,000	46,50,000
4.	Child Welfare Committee-IV, NPS School for Deaf, Ph-I, Near Delhi Police Apptt. Mayur Vihar-, Delhi.	Supdt./DDO/ HOO, CHB, Sanskar Ashram Complex, Dilshad Garden Delhi	2,50,000	45,00,000	-	2,00,000	49,50,000
5.	Child Welfare Committee-V, Sanskar Ashram Complex, Dilshad Garden, Delhi	Supdt./DDO/ HOO, CHG, Sanskar Ashram Complex, Dilshad Garden Delhi	2,50,000	45,00,000	-	2,00,000	49,50,000
6.	Child Welfare Committee-VI, Asha Kiran Complex, Avantika, Rohini, Delhi.	Supdt./DDO/ HOO, CHB, Alipur Delhi	2,50,000	40,00,000	-	5,00,000	47,50,000
7.	Child Welfare Committee-VII, Nirmal Chhaya Complex, Jail Road, New Delhi.	Supdt./DDO/ HOO, ACHG, Nirmal Chhaya Complex, Delhi	1,30,000	44,50,000	-	2,00,000	47,80,000
8.	Child Welfare Committee-VIII, VCH-VIII, PWD Barracks, B-Block, Kalkaji, Delhi	Supdt./DDO/ HOO, VCH-II, Lajpat Nagar	2,50,000	40,00,000	-	3,00,000	45,50,000

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	Child Welfare Committee-IX, NPS School for Deaf, Ph-I, Near Delhi Police Apptt. Mayur Vihar, Delhi.	Supdt./DDO/HOO, OBH-I, GLNS Complex, Delhi Gate, Delhi	2,50,000	38,00,000	-	3,50,000	44,00,000
10.	Child Welfare Committee-X, Children Home for Boys Alipur, Delhi	Supdt./DDO/HOO, CHB-I, Alipur Delhi	2,50,000	38,00,000	-	5,00,000	45,50,000
11.	Juvenile Justice Board-I, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt. JJB-I, Kingsway Camp, Delhi	17,20,000	24,00,000	-	6,00,000	47,20,000
12.	Juvenile Justice Board-II, GLNS Complex, Delhi Gate, Delhi.	Supdt., JJB-II, GLNS Complex, Delhi Gate, Delhi	17,70,000	27,00,000	70,000	25,00,000	70,40,000
13.	Juvenile Justice Board-III, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt. JJB-III, Kingsway Camp, Delhi	30,00,000	20,50,000	1,00,000	4,00,000	55,50,000
14.	Juvenile Justice Board-IV, Institutional Area Vishwas Nagar Shahdara Delhi-110032	Supdt./DDO/HOO, JJB-IV, Vishwas Nagar Shahdara Delhi-110032	17,00,000	20,50,000	80,000	22,00,000	60,30,000
15.	Juvenile Justice Board-V, Institutional Area Vishwas Nagar Shahdara Delhi-110032	Supdt./DDO/HOO JJB-V, Vishwas Nagar Shahdara Delhi-110032	17,00,000	21,50,000	50,000	4,50,000	43,50,000
16.	Juvenile Justice Board-VI, Institutional Area Vishwas Nagar Shahdara Delhi-110032	Supdt./DDO/HOO JJB-VI, Vishwas Nagar Shahdara Delhi-110032	17,00,000	20,00,000	50,000	4,00,000	41,50,000
17.	Ujjwal Children Home for Boys-I, Lajpat Nagar, New Delhi.	Supdt., CHB-I, Lajpat Nagar, Delhi.	3,30,000	-	-	-	3,30,000
18.	Uday Children Home for Boys-II, Lajpat Nagar, Delhi	Supdt., CHB-II, Lajpat Nagar, Delhi.	12,50,000	-	-	-	12,50,000
19.	Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt., OHB-II, Sewa Kutir Complex, Kingsway Camp, Delhi.	47,00,000	-	-	-	47,00,000
20.	Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi	Suptd., Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi	75,00,000	-	1,50,000	-	76,50,000
21.	Department of Women and Child ISBT, Building Kashmere Gate Delhi	DDO/HO, WCD (HQ)	-	3,25,00,000	-	20,00,000	3,45,00,000
22.	CPU, WCD (HQ)	CPU, WCD (HQ)	-	21,50,000	-	6,00,000	27,50,000
		Total	2,75,00,00	9,00,00,000	5,00,000	1,20,00,000	13,00,00,000

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Instruction:-

1. At the cutset, no expenditure will be incurred in excess of allocated Revised Estimates.
2. Expenditure must be incurred for the purpose for which funds have been provided.
3. **First priority shall be given for making payment of essential items e.g. Electricity. Water and Telephone etc., accordingly, necessary provisions shall be kept out of allocated budget. As Finance Department will not consider any requests for augmentation of provisions under Office Expenses simply on the ground that payments of essential & urgent items are pending.**
4. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard of public money:
5. The expenditure shall be incurred as per the delegation of powers allocated to the HOOs.
6. All the rules/instructions for principles of expenditure and payment of state exchequer/money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.
7. HOOs/DDOs shall be in a position to estimate the anticipated of saving or excess of every month.
8. **Non-utilization of the available provisions/funds by any office will be viewed seriously, as this would have deprived of some other needy unit for utilizing the same.**
9. Submit detailed monthly expenditure statement to the S.O. (Planning), Planning Branch, DWCD by 3rd of the following month positively and PAO reconciled statement of the same by 10th of following months.
10. Onus of any Excess of Savings will be Upon the PIO/DD/HOO concerned.

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Dy. Director (CPU)

F. No. 61(1521)/Implementation/DD(CPU)/DWCD/2021-22 / 24482-509. Dated:

24 JAN 2022

Copy to:-

1. SO to Director, DWCD, GNCTD, ISBT Building, Kashmere Gate, Delhi-110006.
2. Assistant Accounts Officer, DWCD, GNCTD, 6th Floor, ISBT Building, Kashmere Gate, Delhi-110006.
3. PAO concerned through DDO/HOO.
4. The Joint secretary Finance (Budget) Department Delhi Secretariat, Govt of NCT of Delhi-110002
5. The Joint Secretary (Finance (Expenditure), Department Delhi Secretariat, Govt of NCT of Delhi-110002
6. The Controller of Account, Principal Account Officer, Vikash Bhawan, New Delhi-110002
7. The Dy. Accounts Officer (Audit), Delhi Unit, DACR, AGCR Building New Delhi-110002
8. The DDO/HOO, CWC-I, CHG-I & II Nirmal Chhaya Complex, Jail Road, Delhi-110002
9. The DDO/HOO, CWC-II, CHB-I, Lajpat Nagar Delhi-110024
10. The DDO/HOO, CWC-III, CHB-I, Alipur Delhi-110036
11. The DDO/HOO, CWC-IV, CDPO, NPS School New Delhi Police Apptt. Mayur Vihar Phase-I, Delhi-110091
12. The Suptd./DDO/HOO, CWC-V, Sanskar Ashram Complex, Near Guru Teg Bhadur Hospital Dilshad Garden New Delhi-10032
13. The DDO/HOO, CWC-VI, CHB-II, Alipur Delhi-110036
14. The DDO/HOO, CWC-VII, After Care Home for Girls, Nirmal Chhaya Complex, Jail Road Delhi-110058
15. The DDO/HOO, CWC-VIII, VCH-II, PWD Barracks, B-Block, Kalkaji, Delhi-110019
16. The Suptd./DDD/HOO, CWC-IX, Palika Dham Community Centre Kali Ka Mandir, New Delhi-01
17. The Suptd./DDO/HOO, CWC-X, Alipur Delhi-110036
18. The DDO/HOO, Juvenile Justice Board-I, Sewa Kutir Complex, Kingsway Camp Delhi-09
19. The DDO/HOO, Juvenile Justice Board-II, GLNS Complex, Delhi Gate Delhi-02
20. The DDO/HOO, Juvenile Justice Board-III, Sewa Kutir Complex, Kingsway Camp Delhi-09
21. The DDO/HOO, Juvenile Justice Board-IV, Institutional Area, Vishwas Nagar Shahdara Delhi-32
22. The DDO/HOO, Juvenile Justice Board-V, Institutional Area, Vishwas Nagar, Shahdara Delhi-32
23. The DDO/HOO, Juvenile Justice Board-VI, Institutional Area Vishwa Nagar, Shahdara Delhi-32
24. The Suptd./DDO/HOO, Ujjawal Children home Lajpat Nagar Delhi-24
25. The Suptd./DDO/HOO, Uday Children Home for Boys-II, Lajpat Nagar New Delhi-110024
26. The Suptd./DDO/HOO, Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Complex, Camp Delhi-09
27. The Suptd./DDO/HOO, Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi-09
28. Assistant Programmer, DWCD-HQ for Website upload.

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Dy. Director (CPU)

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