

DEPARTMENT OF WOMEN & CHILD DEVELOPMENT
GOVERNMENT OF N.C.T. OF DELHI
(ACCOUNTS BRANCH)
ISBT, KASHMERE GATE
NEW DELHI - 110006

F. 54(26)/WCD/PLG/RE 2020-21&BE2021-22/24350-58 Dated

20 JAN 2022

To

The All PIO/DD/HOO/DDOs,
Department of Woman & Child Development,
Government of NCT of Delhi
Delhi/New Delhi

Subject: Allocation of Revised Estimates for the FY 2021-22.

Sir/ Madam,

I am directed to allocate the Revised Estimates for the Financial Year 2021-22 based on the demands furnished by respective HOOs/DDOs. Further, all the PIO/DD/HOO/DDOs shall ensure that:

1. Expenditure must be incurred for the purpose for which funds have been provided
2. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard of public money.
3. All the rules/instructions for principles of expenditure and payment of state exchequer/ money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.
4. HOOs/DDOs shall be in a position to estimate the anticipated of saving or excess of every month.
5. Rush of expenditure, particularly in the closing months of the financial year, shall be regarded as breach of financial propriety and shall be avoided.
6. Non-utilization of the available provisions/funds by any office will be viewed seriously, as this would have deprived of some other needy unit from utilizing the same.
7. Submit detailed monthly expenditure statement to the S.O. (Planning), Planning Branch, DWCD by 3rd of the following month positively and PAO reconciled statement of the same by 10th of following months.
8. Excess allocations, if any, made must be brought to the notice of HQ immediately so that it can be utilized to meet the deficits of others.
9. Onus of any Excess or Savings will be Upon the PIO/DD/HOO concerned.
10. The expenditure out of Centrally Sponsored schemes shall be strictly incurred as per guidelines issued by Govt. of India from time to time.

This issues with prior approval of Spl. Secy. Cum Director (WCD).

Yours Faithfully

(Y.K Bhati) DCA (HQ)


Encl: As stated above

F. 54(26)/WCD/PLG/RE 2020-21&BE2021-22/24350-58 Dated

20 JAN 2022

Copy For information & necessary action to:-

1. PS to Secretary (WCD).
2. The Controller of Accounts, Principal Accounts Office, GNCTD, Vikas Bhawan, New Delhi.
3. The PAO concerned through HOOs/DDOs with the request to entertain bills to the extent of provisions of R.E 2021-22.
4. Jt. Secretary (Budget), Finance (Budget) Department, GNCTD, 4th Level, 'A' -wing, Delhi Secretariat, ND
5. OSD to Director (WCD)
6. PA to Joint Director (WCD)
7. All Branch-in-charges, DWCD (HQ), Kashmere Gate, Delhi.
- System Analyst, DWCD (HQ), Kashmere Gate, Delhi with the request to upload the same on the website of the Department.


(Y K Bhati)
DCA, (HQ)

DEPARTMENT OF WOMEN & CHILD DEVELOPMENT
GOVERNMENT OF N.C.T. OF DELHI
(ACCOUNTS BRANCH)
ISBT, KASHMERE GATE
NEW DELHI - 110006

Dated

F. 54(26)/WCD/PLG/RE 2020-21&BE2021-22/

To,

The All PIO /DD /HOO /DDOs,
Department of Woman & Child Development,
Government of NCT of Delhi
Delhi/New Delhi

Subject: Allocation of Revised Estimates for the FY 2021-22.

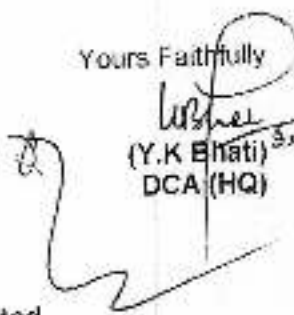
Sir/ Madam,

I am directed to allocate the Revised Estimates for the Financial Year 2021-22 based on the demands furnished by respective HOOs/DDOs. Further, all the PIO/DD/HOO/DDOs shall ensure that:

1. Expenditure must be incurred for the purpose for which funds have been provided.
2. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard of public money.
3. All the rules/instructions for principles of expenditure and payment of state exchequer/ money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time
4. HOOs/DDOs shall be in a position to estimate the anticipated of saving or excess of every month.
5. Rush of expenditure, particularly in the closing months of the financial year, shall be regarded as breach of financial propriety and shall be avoided.
6. Non-utilization of the available provisions/funds by any office will be viewed seriously, as this would have deprived of some other needy unit from utilizing the same.
7. Submit detailed monthly expenditure statement to the S.O. (Planning), Planning Branch DWCD by 3rd of the following month positively and PAO reconciled statement of the same by 10th of following months.
8. Excess allocations, if any, made must be brought to the notice of HQ immediately so that it can be utilized to meet the deficits of others.
9. Onus of any Excess or Savings will be Upon the PIO/DD/HOO concerned.
10. The expenditure out of Centrally Sponsored schemes shall be strictly incurred as per guidelines issued by Govt. of India from time to time

This issues with prior approval of Spl. Secy. Cum Director (WCD).

Yours Faithfully


(Y.K. Bhati) 30/11/21
DCA (HQ)


Encl: As stated above


F. 54(26)/WCD/PLG/RE 2020-21&BE2021-22/

Dated

Copy For information & necessary action to :

1. PS to Secretary (WCD).
2. The Controller of Accounts, Principal Accounts Office, GNCTD, Vikas Bhawan, New Delhi.
3. The PAO concerned through HOOs/DDOs with the request to entertain bills to the extent of provisions of R E 2021-22
4. Jt. Secretary (Budget), Finance (Budget) Department, GNCTD, 4th Level, 'A' -wing, Delhi Secretariat, ND
5. OSD to Director (WCD)
6. PA to Joint Director (WCD).
7. All Branch-in-charges, DWCD (HQ), Kashmere Gate, Delhi
8. System Analyst, DWCD (HQ), Kashmere Gate, Delhi with the request to upload the same on the website of the Department.


(Y K Bhati)
DCA, (HQ)


Department of Women & Child Development (DWCD)

Revised Estimate For the F.Y. 2021-22 as per Demands for Grants

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	(Rupees In Thousand) Budget Estimates 2021-22	(Rupees In Thousand) Revised Estimates 2021-22
1	2	3
Directorate of Women & Child Development		
REVENUE SECTION:		
Major Head "2225"		
2225 Welfare of SC/ST & Backward Classes (Major Head)		
2225 01- Welfare of Scheduled Castes (Sub Major Head)		
2225 01 800 - OTHER EXPENDITURE (Minor Head)		
2225 01 800 98 - Sanskar Ashram Boy-II (Sub Head)		
222501800980001 Salaries	3000	3000
222501800980002 - Wages	10	10
222501800980006 - M.T.	200	200
222501800980011 - D.T.E.	40	40
222501800980013 - O. E.	200	250
222501800980021 - S & M	2000	2000
2225 01 800 98 Total - Sanskar Ashram Boys II (Sub Head)	5450	5500
2225 01 800 97 - Sanskar Ashram for Denotified Tribes & SC Girls And Boys (Sub Head)		
222501800970001 - Salaries		
Sanskar Ashram for Boys - I, Dilshad Garden	2000	3000
Sanskar Ashram for Girls, Dilshad Garden	3000	4000
S-Total=	5000	7000
222501800970002 - Wages		

1	2	3
Sanskar Ashram for Boys - I, Dilshad Garden	20	10
Sanskar Ashram for Girls, Dilshad Garden	20	20
S-Total=	40	30
222501800970006 - M.T.		
Sanskar Ashram for Boys - I, Dilshad Garden	200	200
Sanskar Ashram for Girls, Dilshad Garden	200	200
S-Total=	400	400
222501800970011 - D.T.E		
Sanskar Ashram for Boys - I, Dilshad Garden	40	50
Sanskar Ashram for Girls, Dilshad Garden	20	20
S-Total=	60	70
222501800970013 - O. E.		
Sanskar Ashram for Boys - I, Dilshad Garden	200	250
Sanskar Ashram for Girls, Dilshad Garden	450	450
S-Total=	650	700
222501800970021 - S & M		
Sanskar Ashram for Boys - I, Dilshad Garden	1700	1700
Sanskar Ashram for Girls, Dilshad Garden	4000	4000
S-Total=	5700	5700
2225 01 800 97 Total -Sanskar Ashram for Denotified Tribes & SC Girls and Boys (Sub Head)	11850	13900
2225 01 800 Total - Other Expenditure (Minor Head)	17300	19400
2225 01 Total - Welfare of Schedule Castes (Sub Major Head)	17300	19400
Total of Major Head '2225'	17300	19400
Major Head "2235"		
2235- Social Security and Welfare (Major Head)		
2235 02 -Social Welfare (Sub Major Head)		

23

1	2	3
2235 02 001 - DIRECTION & ADMIN. (Minor Head...)		
2235 02 001 97 - Training Research & Evaluation Unit (Sub Head)		
223502001970001 - Salaries	8000	8000
223502001970003 - O.T.A.	0	0
223502001970006 - M.T.	430	450
223502001970013 - O. E.	120	110
2235 02 001 97 Total -Training Research & Evaluation Unit (Sub Head)	8550	8560
2235 02 001 86 - Directorate of Women & Child Development (Sub Head)		
223502001860001 - Salaries	34000	40000
223502001860003 - O.T.A.	0	0
223502001860006 - M.T.	2200	2500
223502001860011 - D.T.E.	400	500
223502001860013 - O. E.	20000	22000
223502001860014 - R.R.T.	75000	75000
223502001860021 - S & M	3000	3000
223502001860099 - Information Tecnology	0	0
223502001869913 - O. E.	2200	25000
2235 02 001 86 Total -Directorate of Women & Child Development (Sub Head)	136800	168000
2235 02 001 85 - Security Internal and Sanitation (DWCD) (Sub Head)		
2235 02 001 85 00 13 - O. E.	250000	275000
2235 02 001 85 Total - Security Internal and Sanitation (DWCD) (Sub Head)	250000	275000
2235 02 001 Total - Direction and Administration (Minor Head)	395350	451560
2235 02 102 - Child Welfare (Minor Head)		
Home/Observation Home for Boys (Sub Head)		
223502102980001 - Salaries - Voted		

Handwritten mark

1	2	3
CHB-I, Alipur	13800	8500
CHB-I, Lajpat Nagar	7400	7500
CHB-II, Lajpat Nagar	4100	4100
CHB(B), Narela	9800	6000
OHB-I, Delhi Gate	8400	6500
OHB-II, Sewa Kutir, Kingsway Camp	4100	5500
CHB-II, Alipur	7400	5500
Place of Safety & Spl. Home for Boys	0	0
S-Total=	55000	43600
Charged	0	0
223502102980002 - Wages		
CHB-I, Alipur	300	400
CHB-I, Lajpat Nagar	200	200
CHB-II, Lajpat Nagar	100	100
CHB(B), Narela	50	0
OHB-I, Delhi Gate	200	100
OHB-II, Sewa Kutir, Kingsway Camp	0	0
CHB-II, Alipur	300	300
Place of Safety & Spl. Home for Boys	0	0
S-Total=	1150	1100
223502102980003 - O T A		
CHB-I, Alipur	0	0
CHB-I, Lajpat Nagar	0	0
CHB-II, Lajpat Nagar	0	0
CHB(B), Narela	0	0
OHB-I, Delhi Gate	0	0
OHB-II, Sewa Kutir, Kingsway Camp	0	0
CHB-II, Alipur	80	80
Place of Safety & Spl. Home for Boys	0	0
S-Total=	80	80
223502102980006 - M.T.		
CHB-I, Alipur	1000	1000

1	2	3
CHB-I, Lajpat Nagar	250	300
CHB-II, Lajpat Nagar	250	250
CHB(B), Narela	150	200
OHB-I, Delhi Gate	200	200
OHB-II, Sewa Kutir, Kingsway Camp	300	300
CHB-II, Alipur	800	800
Place of Safety & Spl. Home for Boys	0	0
S-Total=	2950	3050
223502102980011 - D.T.E		
CHB-I, Alipur	90	90
CHB-I, Lajpat Nagar	0	100
CHB-II, Lajpat Nagar	0	100
CHB(B), Narela	50	60
OHB-I, Delhi Gate	50	50
OHB-II, Sewa Kutir, Kingsway Camp	270	200
CHB-II, Alipur	60	60
Place of Safety & Spl. Home for Boys	70	80
S-Total=	590	740
223502102980013 - O. E.		
CHB-I, Alipur	8900	9000
CHB-I, Lajpat Nagar	1500	1800
CHB-II, Lajpat Nagar	1600	1800
CHB(B), Narela	30	30
OHB-I, Delhi Gate	2000	3000
OHB-II, Sewa Kutir, Kingsway Camp	2200	1700
CHB-II, Alipur	2000	3000
Place of Safety & Spl. Home for Boys	3500	2900
S-Total=	21730	23230
223502102980021 - S & M		
CHB-I, Alipur	7000	8500
CHB-I, Lajpat Nagar	5200	5800
CHB-II, Lajpat Nagar	5500	6500

(Handwritten mark)

1	2	3
CHB(B), Narela		
O. 3-I, Delhi Gate	0	0
OHB-II, Sewa Kutir, Kingsway Camp	6000	8500
CHB II, Alipur	15000	15000
	3500	4500
Place of Safety & Spl. Home for Boys	6500	6500
S-Total=	48700	55300
2235 02 102 98 Total -Children		
Home/Observation Home for Boys (Sub Head)		
Votod	130200	127100
Charged	130200	127100
	0	0
2235 02 102 97 - Children		
Home/Observation Homes For Girls (Sub Head)		
223502102970001- Salaries - Voted		
CHG-I, Jail Road	4600	6200
HHFCLP, Jail Road	3500	4000
CHG-II, Jail Road	2400	2600
OHG, Jail Road	2500	3600
Sharda Greh (CHG-III), Jail Road	0	0
CHG-IV, Jail Road	0	0
S-Total=	13000	16400
Charged	0	0
223502102970002- Wages		
CHG-I, Jail Road	20	20
HHFCLP, Jail Road	250	660
CHG-II, Jail Road	15	15
OHG, Jail Road	15	15
Sharda Greh (CHG-III), Jail Road	0	0
CHG-IV, Jail Road	0	0
S-Total=	300	710
223502102970006- M.T		
CHG-I, Jail Road	200	200
HHFCLP, Jail Road	150	150

1	2	3
CHG-II, Jail Road	50	50
OHG, Jail Road	300	300
Sharda Greh (CHG-III), Jail Road	0	0
CHG-IV, Jail Road	0	0
S-Total=	700	700
223502102970011 - D.T. E.		
CHG-I, Jail Road	10	10
HHFCLP, Jail Road	10	10
CHG-II, Jail Road	10	10
CHG, Jail Road	10	10
Sharda Greh (CHG-III), Jail Road	0	0
CHG-IV, Jail Road	0	0
S-Total=	40	40
223502102970013 - O. E.		
CHG-I, Jail Road	300	300
HHFCLP, Jail Road	100	100
CHG-II, Jail Road	6800	6800
OHG, Jail Road	100	100
Sharda Greh (CHG-III), Jail Road	250	250
CHG-IV, Jail Road	10	100
S-Total=	7560	7650
223502102970021 - S & M		
CHG-I, Jail Road	3000	4000
HHFCLP, Jail Road	1400	2500
CHG-II, Jail Road	2000	3000
OHG, Jail Road	900	800
Sharda Greh (CHG-III), Jail Road	6400	3500
CHG-IV, Jail Road	100	200
S-Total=	13800	14000
2235 02 102 97 Total -Children Home/Observation Homes For Girls (Sub Head)	35400	39500
Voted	35400	39500

1	2	3
2235 02 102 92 - After Care Home For Boys (Sub Head)		
223502102920001 - Salaries	5000	7000
223502102920006 - M.T.	40	90
223502102920013 - O. E	800	1500
223502102920014 - R. R. T.	10	10
223502102920021 - S & M	2000	3000
2235 02 102 92 Total -After Care Home For Boys (Sub Head)	7850	11600
2235 02 102 89 - Bal Sadan (Sub Head)		
223502102890001 - Salaries	0	0
223502102890006 - M.T	0	100
223502102890013 - O. E.	0	0
223502102890021 - S & M	0	0
2235 02 102 89 Total -Bal Sadan (Sub Head)	0	100
2235 02 102 85- Expansion of Day Care Centre (Sub Head)		
223502102850001 - Salaries	0	0
223502102850006 - M.T.	0	0
223502102850013 - O. E.	0	0
223502102850021 - S & M	0	0
2235 02 102 85 Total -Expansion of Day Care Centre (Sub Head)	0	0
2235 02 102 77 - Day Care Centre (Sub Head)		
223502102770001 - Salaries	10000	6500
223502102770006 - M.T.	300	200
223502102770013 - O. E	200	100
223502102770021 - S & M	100	100
2235 02 102 77 Total -Day Care Centre (Sub Head)	10600	6900

2

1	2	3
2235 02 102 76 - Counselling & Guidance Bureau (Sub Head)		
223502102760001 - Salaries		
Gulabi Bagh	3000	3800 ✓
Andha Mugal	0	0
S-Total=	3000	3800
223502102760006 - M.T.		
Gulabi Bagh	150	150 ✓
Andha Mugal	0	0
S-Total=	150	150
223502102760013 - O. E.		
Gulabi Bagh	50	50 ✓
Andha Mugal	0	0
S-Total=	50	50
2235 02 102 76 Total -Counselling & Guidance Bureau (Sub Head)	3200	4000
2235 02 102 75 - Home for Healthy Children of Leprosey Patients (Sub Head)		
223502102750001 - Salaries		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	0	0
CHHCLP (M&F), Jail Road	2500	4000 ✓
S-Total=	2500	4000
223502102750006 - M.T.		
HHCLP, Khyber Pass, Lucknow Rd Timarpur	100	100 ✓
CHHCLP (M&F), Jail Road	140	140 ✓
S-Total=	240	240
223502102750011- D.T.E		
HHCLP, Khyber Pass, Lucknow Rd Timarpur	0	0
CHHCLP (M&F), Jail Road	10	10 ✓
S-Total=	10	10
223502102750013- O F		

Ch

1	2	3
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	0	0
CHHCLP (M&F), Jail Road	100	190
S-Total=	100	190
223502102750021 - S & M		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	0	0
CHHCLP (M&F), Jail Road	2500	2460
S-Total=	2500	2460
2235 02 102 75 Total -Home for Healthy Children of Leprosey Patients (Sub Head)	5350	6900
2235 02 102 60 - ICDS Training Programme (CSS) (Sub Head)		
223502102600013- O. E.	3700	0
2235 02 102 60 Total - ICDS Training Programme (CSS) (Sub Head)	3700	0
2235 02 102 59 - Creches (Sub Head)		
223502102590001 - Salaries	4200	3650
223502102590002 - Wages	2000	2000
223502102590006 - M.T.	100	100
223502102590013 - O. E.		
Creches, Gulabi Bagh	50	50
Creches, ICDS	200	200
223502102590021 - S & M	200	100
2235 02 102 59 Total -Creches (Sub Head)	6750	6100
2235 02 102 55 - Integrated Child Development Services (CSS) (Sub Head)		
223502102550001 - Salaries	120000	0
223502102550002 - Wages	530000	0
223502102550006 - M.T.	5000	0
223502102550013 - O. E.	145000	0
2235 02 102 55 Total - Integrated Child Development Services (CSS) (Sub Head)	800000	0

R

1	2	3
2235 02 102 54- Implementation of Juvenile Justice Act 2000 (Care and Protection of Children) (Sub Head)		
223502102540001 - Salaries	20000	27500 ✓
223502102540002 - Wages	89000	90000 ✓
223502102540006 - M.T.	500	17000 ✓
223502102540013 - O. E.	13000	500 ✓
2235 02 102 54 Total - Implementation of Juvenile Justice Act 2000 (Care and Protection of Children) (Sub Head)	122500	130000 ✓
2235 02 102 53 - Foster Care Home Services (Sub Head)		
223502102530001 - Salaries	2200	2200 ✓
223502102530006 - M.T.	95	95 ✓
223502102530011 - D.T. E	5	5 ✓
223502102530013 - O. E.	100	100 ✓
2235 02 102 53 Total- Foster Care Home Services (Sub Head)	2400	2400 ✓
2235 02 102 52 - Expansion of Cottage Home for Children (Sub Head)		
223502102520001 - Salaries	0	850 ✓
223502102520006 - M.T.	0	50 ✓
223502102520013 - O. E.	0	0 ✓
223502102520021 - S & M	0	0 ✓
2235 02 102 52 Total -Expansion of Cottage Home for Children (Sub Head)	0	900 ✓
2235 02 102 51- Other Scheme (Sub Head)		
223502102510001 - Salaries		
CHG-I, Jail Road	900	900 ✓
Observation Home for Girls, Jail Road	0	0 ✓
HHFCLP, Jail Road	900	900 ✓
Bal Sadan, Timar Pur	0	0 ✓

(Handwritten signature)

1	2	3
Sanskar Ashram for Girls, Dilshad Garden	200	200
CHB-I, Alipur	750	800
VCH-I, Lajpat Nagar	450	450
VCH-II, Kalkaji	150	150
Sanskar Ashram for Boys-II, Dilshad Garden	0	0
CHHLP(M&F), Jail Road	0	0
CHB-II, Alipur	700	600
OHB-II, Sewa Kutir, Kingsway Camp	1100	1100
CHB(B), Narela	400	500
Expansion of existing beggars Home, Khyber Pass, Lucknow Rd, Timarpur	0	0
S-Total=	5550	5600
223502102510003 - O.T.A.		
CHG-I, Jail Road	0	0
Observation Home for Girls, Jail Road	0	0
HHFCLP, Jail Road	0	0
Bal Sadan, Timar Pur	0	0
Sanskar Ashram For Girls, Dilshad Garden	0	0
CHB-I, Alipur	0	0
VCH-I, Lajpat Nagar	0	0
VCH-II, Kalkaji	0	0
Sanskar Ashram for Boys-II, Dilshad Garden	0	0
CHHLP(M&F), Jail Road	0	0
CHB-II, Alipur	20	20
OHB-II, Sewa Kutir, Kingsway Camp	0	0
CHB(B), Narela	0	0
Expansion of existing beggars Home, Khyber Pass	0	0
S-Total=	20	20
223502102510006 - M.T.		
CHG-I, Jail Road	50	50
Observation Home for Girls, Jail Road	0	0
HHFCLP, Jail Road	80	80
Bal Sadan, Timar Pur	0	0

1	2	3
Sanskar Ashram For Girls, Dilshad Garden	0	0
CHB-I, Alipur	0	0
VCH-I, Lajpat Nagar	0	0
VCH-II, Kalkaji	0	0
Sanskar Ashram for Boys-II, Dilshad Garden	0	0
CHHLP(M&F), Jail Road	0	0
CHB-II, Alipur	0	0
OHB-II, Sewa Kutir, Kingsway Camp	0	0
CHB(B), Narela	0	0
Expansion of existing beggars Home, Khyber Pass	50	50
S-Total=	180	180
223502102510013 - O. E.		
CHG-I, Jail Road	0	0
Observation Home for Girls, Jail Road	0	0
HHFCLP, Jail Road	0	0
Bal Sadan, Timar Pur	0	0
Sanskar Ashram For Girls, Dilshad Garden	0	0
CHB-I, Alipur	0	0
VCH-I, Lajpat Nagar	0	0
VCH-II, Kalkaji	0	0
Sanskar Ashram for Boys-II, Dilshad Garden	0	0
CHHLP(M&F), Jail Road	0	0
CHB-II, Alipur	0	0
OHB-II, Sewa Kutir, Kingsway Camp	0	0
CHB(B), Narela	0	0
Expansion of existing beggars Home, Khyber Pass	0	0
S-Total=	0	0
2235 02 102 51 Total - Other Scheme (Sub Head)	5750	5800
2235 02 102 38 - Honorarium to Aanganwari Worker And Helpers (Sub Head)		
223502102380002 - Wages	1450000	0

Handwritten mark

1	2	3
Aanganwari Worker And helpers (Sub Head)	1450000	0
2235 02 102 36 - Incentivised Aanganwadi Upgration Scheme (Sub Head)		
223502102360013 - Other Expenses	150000	47600
2235 02 102 36 Total -Incentivised Aanganwadi Upgration Scheme (Sub Head)	150000	47600
2235 02 102 31 - Child Right Commission (Sub Head)		
223502102310031- Grant-in-Aid General	45000	50000
223502102310036- Grant-in-Aid Salaries	17000	19000
2235 02 102 31 Total - Child Right Commission (Sub Head)	62000	69000
Deveopment Services (State Share) (Sub Head)		
223502102300050- Other Charges	2000	0
2235 02 102 30 Integrated Child Deveopment Services (State Share) (Sub Head)	2000	0
2235 02 102 29 - ICDS (General) - State Share (Sub Head)		
223502102290001 - Salaries	250000	0
223502102290006 - M.T.	10000	0
223502102290011 - D.T.E.	1000	0
223502102290013 - O E.	199000	0
2235 02 102 29 Total ICDS (General) - State Share (Sub Head)	460000	0
2235 02 102 27 - GIA to State Child Protection Society (CSS) (Sub Head)		
223502102270031 - Grant-in-Aid General	60000	0
223502102270036 - Grant-in-Aid Salaries	50000	0

h

1	2	3
2235 02 102 27 Total - GIA to State Child Protection Society (CSS) (Sub Head)	110000	0
2235 02 102 26 - GIA to State Child Protection Society (State Share) (Sub Head)		
223502102260031 - Grant in-Aid General	32000	0
223502102260036 - Grant-in-Aid Salaries	38000	0
2235 02 102 26 Total - GIA to State Child Protection Society (State Share) (Sub Head)	70000	0
2235 02 102 25 - Financial Assistance to the children of prisoners for sustenance Education and welfare (Sub Head)		
223502102250050 - Other Charges	3000	3000
Assistance to the children of prisoners for sustenance Education and welfare (Sub Head)	3000	3000
2235 02 102 24 - Beti Bachao Beti Padhao (CSS) (Sub Head)		
223502102240050 - Other Charges	0	0
2235 02 102 24 Total - Beti Bachao Beti Padhao (CSS) (Sub Head)	0	0
2235 02 102 23 National Creches Schemes (CSS) (Sub Head)		
223502102230050 - Other Charges	12000	0
2235 02 102 23 Total - National Creches Schemes (CSS) (Sub Head)	12000	0
2235 02 102 22 - Training of Parents, AWWs & Anganwadi Samitis (Early Childhood Education) (Sub Head)		
223502102220013 - Office Expenses	20000	10000
2235 02 102 22 Total - Training of Parents, AWWs & Anganwadi Samitis (Early Childhood Education) (Sub Head)	20000	10000

1	2	3
2235 02 102 20 Procurement of Aadhar Enrolment Kit, Angarwadi Services Schemes under Umbrella ICDS Schemes (CSS) (Sub Head)		
223502102200021 - S&M	25600	0
2235 02 102 20 Total- Procurement of Aadhar Enrolment Kit, Angarwadi Services Schemes under Umbrella ICDS Schemes (CSS) (Sub Head)	25600	0
2235 02 102 19 Procurement of Aadhar Enrolment Kit, Angarwadi Services Schemes under Umbrella ICDS Schemes (State Share) (Sub Head)		
223502102190021 - S&M	17100	0
2235 02 102 19 Total- Procurement of Aadhar Enrolment Kit, Angarwadi Services Schemes under Umbrella ICDS Schemes (State Share) (Sub Head)	17100	0
2235 02 102 18 Angarwadi Chhaya Centre (Sub Head)		
223502102180013 - Office Expenses	10000	5000
2235 02 102 18 Total- Angarwadi Chhaya Centre (Sub Head)	10000	5000
2235 02 102 17 Saksham Anganwadi and POSHAN 2.0 (CSS) (Sub Head)		
2235021021798 Anganwadi Services Scheme- Anganwadi Services (General)		
2235021021798 01 Salaries	0	70000
2235021021798 02 Wages	0	800000
2235021021798 06 Medical Treatment	0	5000
2235021021798 13 Office Expenses	0	205000
2235021021798 Total- Anganwadi Services Scheme- Anganwadi Services (General)	0	880000
2235 02 102 17 97 Anganwadi Services Scheme- Supplementary Nutrition Programme		
223502102179750- Other Charges	0	800000

1	2	3
2235 02 102 17 97 Total- Anganwadi Services Scheme- Supplementary Nutrition Programme	0	800000
2235 02 102 17 96 Poshan Mission		
223502102179602- Wages	0	36800
223502102179613- Office Expenses	0	94400
223502102179621- Supplies & Materials	0	800
2235 02 102 17 96 Total- Poshan Mission	0	132000
2235 02 102 17 95 National Creche Scheme		
223502102179550- Other Charges	0	8000
2235 02 102 17 95 Total- National Creche Scheme	0	8000
2235 02 102 17 94 Anganwadi Services Training Programme		
223502102179413- Office Expenses	0	3700
2235 02 102 17 94 Total- Anganwadi Services Training Programme	0	3700
2235 02 789 92 93 Scheme for Adolescent Girls (SAG)- Nutrition Component		
223502789929350- Other Charges	0	3000
2235 02 789 92 93 Total- Scheme for Adolescent Girls (SAG)- Nutrition Component	0	3000
2235 02 789 92 91 Scheme for Adolescent Girls (SAG) other than Nutrition Component		
223502789929150- Other Charges	0	3000
2235 02 789 92 91 Total- Scheme for Adolescent Girls (SAG) other than Nutrition Component	0	3000
2235 02 102 17 90 Anganwadi Services Scheme- Procurement of Aadhar Enrolment Kit		
223502102179021- Supplies & Materials	0	25600

1	2	3
2235 02 102 17 90 Total- Anganwadi Services Scheme- Procurement of Aadhar Enrolment Kit	0	25600
2235 02 102 17 Total- Saksham Anganwadi and POSHAN 2.0 (CSS) (Sub Head)	0	1855300
2235 02 102 16 98 Anganwadi Services Scheme - Anganwadi Services (General)	0	250000
223502102169801- Salaries	0	10000
223502102169806- Medical Treatment	0	1000
223502102169811- Domestic Travel Expenses	0	199000
223502102169513- Office Expenses		
2235 02 102 16 98 Total- Anganwadi Services Scheme - Anganwadi Services (General)	0	460000
2235 02 102 16 97 Anganwadi Services Scheme - Anganwadi Supplementary Nutrition Programme	0	700000
223502102169850- Other Charges		
2235 02 102 16 97 Total- Anganwadi Services Scheme - Anganwadi Supplementary Nutrition Programme	0	700000
2235 02 102 16 96 Poshan Mission	0	9200
223502102169602- Wages	0	23600
223502102169613- Office Expenses	0	200
223502102169621- Supplies & Materials	0	33000
2235 02 102 16 96 Total- Poshan Mission		
2235 02 102 16 95 Anganwadi Services Training Programme	0	2000
223502102169550- Other Charges		
2235 02 102 16 95 Total- Anganwadi Services Training Programme	0	2000
2235 02 102 16 94 Scheme for Adolescent Girls (SAG) - Nutrition Component	0	3000
223502102169450- Other Charges		

h

1	2	3
2235 02 102 16 94 Total- Scheme for Adolescent Girls (SAG) - Nutrition Component	0	3000
2235 02 102 16 93 Scheme for Adolescent Girls (SAG) Other than Nutrition Component	0	3000
223502102169350 -Other Charges		
2235 02 102 16 93 Total- Scheme for Adolescent Girls (SAG) Other than Nutrition Component	0	3000
2235 02 102 16 92 Anganwadi Services Scheme - Prcurement of Aadhar Enrolment Kit	0	17100
223502102169221 - Supplies & Materials		
2235 02 102 16 92 Total- Anganwadi Services Scheme - Prcurement of Aadhar Enrolment Kit	0	17100
2235 02 102 16 Total - Saksham Anganwadi and POSHAN 2.0 (State Share)(Sub Head)		1218100
2235 02 102 15 Saksham Anganwadi and POSHAN 2.0 (Sab Head)		
2235 02 102 15 98 Anganwadi Services Scheme- Anganwadi Services (General)	0	1460000
223502102159802- Wages		
2235 02 102 15 98 Total- Anganwadi Services Scheme- Anganwadi Services (General)	0	1460000
2235 02 102 15 Total - Saksham Anganwadi and POSHAN 2.0 (Sub Head)	0	1460000
2235 02 102 14 Mission Vatsalya (CSS) (Sub Head)	0	50000
223502102140031 Grant-in-aid-General	0	70000
223502102140036- Grant-in-aid-Salaries		
2235 02 102 14 Total- Mission Vatsalya (CSS) (Sub Head)	0	120000

1	2	3
2235 02 102 13 Mission Vatsalya (State Share) (Sub Head)		
223502102130031- Grant-in-aid-General	0	40000
223502102130036- Grant-in-aid-Salaries	0	40000
2235 02 102 13 Total- Mission Vatsalya (State Share) (Sub Head)	0	80000
2235 02 102 Total- CHILD WELFARE (Minor Head)	3525400	5209300
2235 02 103 - WOMEN WELFARE (Minor Head)		
2235 02 103 91 - Mahila Ashram (Sub Head)		
223502103910001- Salaries	4000	3500
223502103910006- M. T.	200	200
223502103910013- O. E.	150	100
223502103910021- S & M	100	100
2235 02 103 91 Total - Mahila Ashram (Sub Head)	4450	3900
2235 02 103 90 - After Care Home for Women (Sub Head)		
223502103900001- Salaries	5000	5500
223502103900006 M T	200	200
223502103900011- DT.E.	10	10
223502103900013- O. E.	190	190
223502103900021- S & M	3000	3300
2235 02 103 90 Total - After Care Home for Women (Sub Head)	8400	9200
2235 02 103 89 - Work Centre for Women (Sub Head)		
223502103890001- Salaries		
WCW, Shanker Market	28000	28000
WCW, Jail Road	0	0
S-Total=	28000	28000
223502103890003- O.T.A.		

h

1	2	3
WCW, Shanker Market	0	0
WCW, Jail Road	0	0
S-Total=	0	0
223502103890006- M. I.		
WCW, Shanker Market	600	800
WCW, Jail Road	0	0
S-Total=	600	800
223502103890011- D.T.E		
WCW, Shanker Market	100	100
WCW, Jail Road	0	0
S-Total=	100	100
223502103890013- O. E.		
WCW, Shanker Market	800	500
WCW, Jail Road	0	0
S-Total=	800	500
223502103890014- R.R & T.		
WCW, Shanker Market	0	0
WCW, Jail Road	0	0
S-Total=	0	0
223502103890021- S & M		
WCW, Shanker Market	0	0
WCW, Jail Road	0	0
S-Total=	0	0
2235 02 103 89 Total - Work Centre for Women (Sub Head)	29500	29400
2235 02 103 86 - Anti Dowry Cell (Sub Head)		
223502103860032 - Contribution	0	0
223502103860050 - Other Charges	2700	2700

Ch

1	2	3
2235 02 103 86 Total - Anti Dowry Cell (Sub Head)	2700	2700
2235 02 103 84 - Nari Niketan (Sub Head)		
223502103840001- Salaries Voted	9000	7500 ✓
223502103840002- Wages	0	0 ✓
223502103840003 O.T.A.	0	0 ✓
223502103840006- M.T.	200	500 ✓
223502103840011- D.T.E.	10	10 ✓
223502103840013- O. E.	10900	10890 ✓
223502103840021- S & M	1190	2000 ✓
2235 02 103 84 Total -Nari Niketan (Sub Head)	21300	20900 ✓
2235 02 103 80 - Other Schemes (Sub Head)		
223502103800001- Salaries	6600	7000 ✓
223502103800006- M.T.	180	200 ✓
223502103800011- D.T.E.	20	25 ✓
223502103800013- O. E.	500	475 ✓
2235 02 103 80 Total - Other Schemes (Sub Head)	7300	7700 ✓
2235 02 103 79 - Short Stay Home for Women in Distress (Sub Head)		
223502103790001- Salaries	3500	3500 ✓
223502103790006- M.T.	300	300 ✓
223502103790013- O. E.	500	500 ✓
223502103790021- S & M	3000	3000 ✓
2235 02 103 79 Total - Short Stay Home for Women in Distress (Sub Head)	7300	7300 ✓
2235 02 103 53 - State Commission of Women (Sub Head)		

1	2	3
223502103530031- Grant-in-Aid -General	280000	220000
223502103530036- Grant-in-Aid -Salaries	70000	70000
2235 02 103 53 Total - State Commission of Women (Sub Head)	350000	290000
2235 02 103 45 - Financial Assistance to poor widows for marriage of their daughters and orphan girls (Sub head)		
223502103450050 Other Charges	120000	80000
2235 02 103 45 Total - Financial Assistance to poor widows for marriage of their daughters and orphan girls (Sub head)	120000	80000
2235 02 103 44 - Creches (Sub Head)		
223502103440001- Salaries	10	10
223502103440006- M. I.	10	10
223502103440013- O. E.	10	10
223502103440021- S & M	10	10
2235 02 103 44 Total - Creches (Sub Head)	40	40
2235 02 103 42 - Working Women Hostel (Sub Head)		
223502103420013 O. E.	5000	5000
2235 02 103 42 Total - Working Women Hostel (Sub Head)	5000	5000
2235 02 103 41 - Staff in Children and Women Institution (Sub Head)		
223502103410001 - Salaries		
OHB-II, Sewa Kutir	0	0
CHB-I, Lajpat Nagar	1000	1000
CHG-I, Jail Road	0	0
OHG, Jail Road	0	0
CHB-I, Alipur	800	600
Nari Niketan, Jail Road	3000	2000
Widow Home, Jail Road	0	0

1	2	3
After Care Home for Boys, Narela	900	400
2235 02 103 41 Total - Staff in Children and Women Institution (Sub Head)	5700	4000
2235 02 103 40 - Implementation of Protection of Women from Domestic Violence Act 2005 (Sub Head)		
223502103400001 - Salaries	1000	1000
223502103400002 - Wages	12000	12500
223502103400013 - O. E.	1000	1000
2235 02 103 40 Total - Implementation of Protection of Women from Domestic Violence Act 2005 (Sub Head)	14000	14500
2235 02 103 36 - Financial Assistance to lactating and nursing mothers belonging to weaker section of society (Sub Head)		
223502103360031 - Grant-in-Aid General	100	100
2235 02 103 36 Total - Financial Assistance to lactating and nursing mothers belonging to weaker section of society (Sub Head)	100	100
2235 02 103 34 - Pension to Widows (Sub Head)		
223502103340050 - Other Charges	8020000	8520000
2235 02 103 34 Total - Pension to Widows (Sub Head)	8020000	8520000
2235 02 103 33 - Ladli Yojna (Sub Head)		
223502103330001 - Salaries	500	500
223502103330002 - Wages	8000	8000
223502103330013 - O. E.	2500	2500
223502103330050 - Other Charges	889000	789000
2235 02 103 33 Total - Ladli Yojna (Sub Head)	900000	800000
2235 02 103 32- Mental Health Unit (Sub Head)		
223502103320050 -Other Charges		

1	2	3
CHG-I, Nirmal Chhaya Complex, Jail Road, MHU-I	3200	3400
OHB-I, Delhi Gate, MHU-II	1100	600
OHB-II, Sewa Kutir Complex, MHU-III	1100	1700
Place of Safety/Special Home/OHB Annexe MHU-IV	1100	1000
SAG, Sanskar Ashram Complex, MHU-V	1100	1000
CHB-I, Alipur Complex, MHU-VI	1100	1100
CHB - II, Lajpat Nagar Complex MHU-VII	1100	1100
2235 02 103 32 - Total Mental Health Unit (Sub Head)	9800	9900
2235 02 103 25 - GIA to State Commission for Women "181" - Women Help Line (CSS) (Sub Head)		
223502103250031 - Grant-in-Aid - General	7400	400
2235 02 103 25 Total - GIA to State Commission for Women "181" - Women Help Line (CSS) (Sub Head)	7400	400
22350210324 - Shelter home for destitute, pregnant and lactating women (Sub Head)		
223502103240001 - Salaries	7000	11800
223502103240013 - O.E	2000	2500
22350210324 - Total - Shelter home for destitute, pregnant and lactating women (Sub Head)	9000	14300
22350210323 - Implementation of Swadhar Greh Scheme (CSS) (Sub Head)		
223502103230001 - Salaries	2000	0
223502103230013 - O.E	2000	0
22350210323 - Total - Implementation of Swadhar Greh Scheme (CSS) (Sub Head)	4000	0

1	2	3
22350210322 - Indira Gandhi National Widow Pension Scheme (IGNWPS) (NSAP) (CSS) (Sub Head)		
223502103220050 - Other Charges	135000	135000 ✓
22350210322 - Total - Indira Gandhi National Widow Pension Scheme (IGNWPS) (NSAP) (CSS) (Sub Head)	135000	135000 ✓
22350210321 - Pradhan Mantri Matri Vandhana Yojna (PMMVY) (CSS) (Sub Head)		
223502103210001 - Salaries	0	0
223502103210002 - Wages	4500	0
223502103210013 - O.F	7500	0
2235021032198 - PMMVY Flexi Fund		0
223502103219850 - Other Charges	32000	0
22350210321 - Total - Pradhan Mantri Matri Vandhana Yojna (PMMVY) (CSS) (Sub Head)	44000	0
22350210320 - Pradhan Mantri Matri Vandhana Yojna (PMMVY) (State Share) (Sub Head)		
223502103200001 Salaries	0	0
223502103200002 - Wages	5400	0
223502103200013 - O.E	10000	0
223502103200050 - Other Charges	212600	0
2235021032098 - PMMVY Flexi Fund		
223502103209850 - Other Charges	22000	0
22350210320 - Total - Pradhan Mantri Matri Vandhana Yojna (PMMVY) (State Share) (Sub Head)	250000	0
2235 02 103 19 Mahila Shakti Kandre MSK) (CSS) (Sub Head)		

1	2	3
223502103190001- Salaries	1000	8500
223502103190013- Office Expenses	3000	7500
2235 02 103 19 Total -Mahila Shakti Kandre MSK) (CSS) (Sub Head)	4000	11100
2235 02 103 18 Behavioural Change for Dignity of Women (Sub Head)		
223502103180026 Advertisement & Publicity	120000	95000
2235 02 103 18 Total- Behavioural Change for Dignity of Women (Sub Head)	120000	95000
2235 02 103 17 Mahila Sahayata Prokosht (Mahila Help Desk) (Sub Head)		
223502103170002- Wages	15000	7500
223502103170013- Office Expenses	5500	2500
2235 02 103 17 Total -Mahila Sahayata Prokosht (Mahila Help Desk) (Sub Head)	20500	10000
2235 02 103 16 Project Samriddhi (Sub Head)		
223502103160013- Office Expenses	10000	30600
2235 02 103 16 Total -Project Samriddhi (Sub Head)	10000	30600
2235 02 103 15 Saheli Samanvey (Sub Head)		
223502103150013- Office Expenses	20000	5000
2235 02 103 15 Total -Saheli Samanvey (Sub Head)	20000	5000
2235 02 103 14 Delhi State Mission(Suryodaya) (Sub Head)		
223502103140013- Office Expenses	72000	22000
2235 02 103 14 Total - Delhi State Mission (Suryodaya) (Sub Head)	72000	22000

h

1	2	3
2235 02 103 13 Mission Shakti (CSS) (Sub Head)		
2235021031398 Samarthya- Pradhan Mantri Matru Vandana Yojna (PMMVY)		
223502103139802- Wages	0	6000
223502103139813- Office Expenses	0	10000
2235021031398 Total- Samarthya- Pradhan Mantri Matru Vandana Yojna (PMMVY)	0	16000
2235021031397 PMMVY- Flexi Fund		
223502103139750- Other Charges		32000
2235021031397 Total- PMMVY- Flexi Fund	0	32000
2235021031396 Sambal- Implementation of Swadhar Greh Scheme		
223502103139601- Salaries	0	2000
223502103139613 Office Expenses	0	2000
2235021031396 Total Sambal- Implementation of Swadhar Greh Scheme	0	4000
2235 02 103 13- Total Mission Shakti (CSS)	0	52000
2235 02 103 12 Mission Shakti (State Share) (Sub Head)		
2235021031298 Samarthya- Pradhan Mantri Matru Vandana Yojna (PMMVY)		
223502103129802- Wages	0	5400
223502103129813- Other Expenses	0	10000
223502103129850- Other Charges	0	212600
2235021031298 Total- Samarthya- Pradhan Mantri Matru Vandana Yojna (PMMVY)	0	228000
2235021031297 PMMVY- Flexi Fund		
223502103129750- Other Charges	0	22000
2235021031297 Total- PMMVY- Flexi Fund	0	22000
2235 02 103 12 Total- Mission Shakti (State Share) (Sub Head)	0	250000

h

1	2	3
2235 02 103 Total -WOMEN WELFARE (Minor Head)	10201490	10430040
2235 02 107 - Assistance to Voluntry Organisations (Minor Head)		
2235 02 107 93 - Grant - In - Aid (DWCD) (Sub Head)		
223502107930031- Grant in- aid General	10000	10000
223502107930035- Grant for creation of capital assets	500	500
223502107930036- Grant- in -aid- Salaries	10000	10000
2235 02 107 93 Total -Grant - In - Aid (DWCD) (Sub Head)	20500	20500
2235 02 107 90 - Scheme for Prevention of Alcholisim & Substance (Drugs) Abuse (Sub Head)		
223502107900013 - Office Expenses	100	0
2235 02 107 90 Total - Scheme for Prevention of Alcholisim & Substance (Drugs) Abuse (Sub Head)	100	0
2235 02 107 Total - Assistance to voluntary organisations (Minor Head)	20600	20500
2235 02 200 - Other Programmes (Minor Head)		
2235 02 200 89- Bhagidari- new initiative in social development (Sub Head)		
223502200890031- Grant- in- aid General	10000	10000
223502200890036- Grant-in-Aid salaries	30000	30000
2235 02 200 89 Total - Bhagidari- new initiative in social development (Sub Head)	40000	40000
2235 02 200 83 - State programme/events for socially & physically disadvantaged persons (Sub Head)		
223502200830050- other charges	4000	4000

2

1	2	3
2235 02 200 83 Total - State programme/events for socially & physically disadvantaged persons (Sub Head)	4000	4000
2235 02 200 82 - Implementation of the recommendation of HRD Report (Sub Head)		
223502200820050- Other Charges	100	100
2235 02 200 82 Total - Implementation of the recommendation of HRD Report (Sub Head)	100	100
2235 02 200 76 - National Action Plan for Durg Demand Reduction (NAPDDR) (CSS) (Sub Head)		
223502200760013 - Office Expenses	11656	20000
223502200760031 - Grant-in aid-General	13544	15300
2235 02 200 76 Total- National Action Plan for Durg Demand Reduction (NAPDDR) (CSS) (Sub Head)	25200	35300
2235 02 200 Total - Other programme (Minor Head)	69300	79400
2235 02 789 - Special component plan for Scheduled Caste (Minor Head)		
2235 02 789 97 - Finacial Assistance to poor widows for marriage of their daughters and orphan girls (SCSP) (Sub Head)		
223502789970050- Other Charges	10000	10000
2235 02 789 97 Total - Finacial Assistance to poor widows for marriage of their daughters and orphan girls (SCSP) (Sub Head)	10000	10000
2235 02 789 96 - Pension to Widows (SCSP) (Sub Head)		
223502789960050- Other Charge	1000000	1000000

h

1	2	3
2235 02 789 96 Total - Pension to Widows (SCSP) (Sub Head)	1000000	1000000
2235 02 789 95 - Ladli Yojna (SCSP) (Sub Head)		
223502789950050 - Other Charges	100000	100000
2235 02 789 95 Total - Ladli Yojna (SCSP) (Sub Head)	100000	100000
2235 02 789 93 Saksham Anganwadi and POSHAN 2.0 (SCSP) (Sub Head)		
2235 02 789 93 98 Anganwadi Services Scheme- Supplementary Nutrition Programme		
223502789939850- Other Charges	0	150000
2235 02 789 93 98 Total- Anganwadi Services Scheme- Supplementary Nutrition Programme	0	150000
2235 02 789 93 Total- Saksham Anganwadi and POSHAN 2.0 (SCSP) (Sub Head)	0	150000
2235 02 789 92 Saksham Anganwadi and POSHAN 2.0 (SCSP) (CSS) (Sub Head)		
2235 02 789 92 97 Scheme for Adolescent Girls (SAG)- Nutrition Component		
223502789929750- Other Charges	0	10000
2235 02 789 92 97 Total- Scheme for Adolescent Girls (SAG)- Nutrition Component	0	10000
2235 02 789 92 Total- Saksham Anganwadi and POSHAN 2.0 (SCSP) (CSS) (Sub Head)	0	10000
2235 02 789 91 - Saksham Anganwadi and POSHAN 2.0 (SCSP) (State Share) (Sub Head)		
2235 02 789 91 97 Scheme for Adolescent Girls (SAG)- Nutrition Component		
223502789919750- Other Charges	0	3000

Ch

1	2	3
2235 02 789 91 97 Total- Scheme for Adolescent Girls (SAG)- Nutrition Component	0	3000
2235 02 789 Total - Special Component Plan for Scheduled Caste (Minor Head)	1110000	1273000
2235 02 800 - Other Expenditure (Minor Head)		
2235 02 800 85 - Village Cottage Home (Sub Head)		
223502800850001- Salaries Voted		
VCH-I, Lajpat Nagar	6500	6500
VCH-II, Kalkaji	3500	3500
VCH-III, Lajpat Nagar	10000	10800
S-Total=	20000	20800
223502800850003- O.T.A.		
VCH-I, Lajpat Nagar	0	0
VCH-II, Kalkaji	0	0
VCH-III, Lajpat Nagar	0	0
S-Total=	0	0
223502800850006- M.T.		
VCH-I, Lajpat Nagar	200	200
VCH-II, Kalkaji	200	200
VCH-III, Lajpat Nagar	300	700
S-Total=	700	1100
223502800850011- D.T.E.		
VCH-I, Lajpat Nagar	200	200
VCH-II, Kalkaji	200	200
VCH-III, Lajpat Nagar	200	200
S-Total=	600	600
223502800850013- O. E.		

Ch

1	2	3
VCH-I, Lajpat Nagar	1300	1300
VCH-II, Kalkaji	60	100
VCH-III, Lajpat Nagar	600	600
S-Total=	1960	2000
223502800850021- S & M		
VCH-I, Lajpat Nagar	1600	1600
VCH-II, Kalkaji	0	0
VCH-III, Lajpat Nagar	1300	1300
S-Total=	2900	2900
2235 02 800 85 Total -Village Cottage Home (Sub Head)		
Voted	26160	27400
2235 02 800 76 - Short term and condensed courses for vocational training to equip children and women in the institution for self employment (Sub Head)		
223502800760013- Office Expenses	200	200
2235 02 800 76 Total - Short term and condensed courses for vocational training to equip children and women in the institution for self employment (Sub Head)	200	200
2235 02 800 72 - Mass Media Education & Study (DWCD) (Sub Head)		
223502800720050 - Other Charges	10000	500
2235 02 800 72 Total - Mass Media Education & Study (DWCD) (Sub Head)	10000	500
2235 02 800 64 - Training & Orientation Unit for Staff (DWCD) (Sub Head)		
223502800640050 - Other Charges	200	200
2235 02 800 64 Total - Training & Orientation Unit for Staff (DWCD) (Sub Head)	200	200

Handwritten mark

1	2	3
2235 02 800 63- Grant for Research, Evaluation & Publication (DWCD)(Sub Head)		
223502800630031 -Grant- in- aid- General	100	100
2235 02 800 63 Total - Grant for Research, Evaluation & Publication (DWCD)(Sub Head)	100	100
2235 02 800 Total - Other Expenditure (Minor Head)	36660	28400
Voted	36660	28400
Charged	0	0
2235 02 Total - Social Welfare (Sub Major Head)	15358800	17492200
Voted	15358800	17492200
Total Major Head "2235"	15358800	17492200
Voted	15358800	17492200
MAJOR HEAD "2236"		
2236- Nutrition (Major Head)		
2236 02- Distribution of Nutrition food and beverages (Sub Major Head)		
2236 02 101- Special Nutrition programme Minor Head		
2236 02 101 90 - Supplementary Nutrition Programme (Sub Head)		
223602101900050 - Other Charges	600000	0
2236 02 101 90 Total - Supplementary Nutrition Programme (Sub Head)	600000	0
2236 02 101 82 Supplementary Nutrition Programme (CSS) (Sub Head)		
223602101820050 - Other Charges	750000	0
2236 02 101 82 Total - Supplementary Nutrition Programme (CSS) (Sub Head)	750000	0

5

1	2	3
2236 02 101 78 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (SNP) (CSS) (Sub Head)		
223602101780050 - Other Charges	10000	0
2236 02 101 78 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (SNP) (CSS) (Sub Head)	10000	0
2236 02 101 77 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (State Share) (Sub Head)		
223602101770050 - Other Charges	10000	0
2236 02 101 77 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (State Share) (Sub Head)	10000	0
2236 02 101 76 - Rajiv Gandhi Scheme for empowerment of Adolescent girls for components other than Nutrition (CSS) (Sub Head)		
223602101760050 - Other Charges	10000	0
2236 02 101 76 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls for components other than Nutrition (CSS) (Sub Head)	10000	0
2236 02 101 75 - Rajiv Gandhi Scheme for empowerment of Adolescent girls for components other than Nutrition (State Share) (Sub Head)		
223602101750050 - Other Charges	10000	0

1	2	3
2236 02 101 75 - Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls for components other than Nutrition (State Share) (Sub Head)	10000	0
2236 02 101 74 - Kishori Shakti Yojna (State Share) (Sub Head)		
223602101740050 - Other Charges	0	0
2236 02 101 74 - Total - Kishori Shakti Yojna (State Share) (Sub Head)	0	0
2236 02 101 73 - Poshan Abhiyan (CSS) (Sub Head)		
223602101730002 - Wages	48000	0
223602101730013 - OE	188000	0
223602101730021- S&M	8000	0
2236 02 101 73 Total - Poshan Abhiyan (CSS) (Sub Head)	244000	0
2236 02 101 72 - Poshan Abhiyan (State Share) (Sub Head)		
223602101720002 Wages	12000	0
223602101720013- OE	48500	0
223602101720021-S&M	2000	0
2236 02 101 72 Total - Poshan Abhiyan (State Share) (Sub Head)	60500	0
2236 02 101 71 Additional Diet under Supplementary Nutrition Programme (Sub Head)		
223602101710021 - S&M	200000	45000
2236 02 101 71 Total -Additional Diet under Supplementary Nutrition Programme (Sub Head)	200000	45000
2236 02 101 Total- Special Nutrition Programme (Minor Head)	1894500	45000

h

1	2	3
2236 02 789 - Special Component Plan for Schedule Caste (Minor Head)		
2236 02 789 94 - Supplementary Nutrition Programme (SCSP) (Sub Head)		
223602789940050 - Other Charges	150000	0
2236 02 789 94 Total -Supplementary Nutrition Programme (SCSP) (Sub Head)	150000	0
2236 02 789 92 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementry nutrition programme (SCSP) (CSS) (Sub Head)		
223602789920050 - Other Charges	10000	0
2236 02 789 92 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementry nutrition programme (SCSP) (CSS) (Sub Head)	10000	0
2236 02 789 91 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementry nutrition programme (SCSP) (State Share) (Sub Head)		
223602789910050 - Other Charges	10000	0
2236 02 789 91 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementry nutrition programme (SCSP) (State Share) (Sub Head)	10000	0
2236 02 789 Total - Special Component Plan for Schedule Castes (Minor Head)	170000	0
2236 02 Total - Distribution of Nutrition food and beverages (Sub Major Head)	2064500	45000

h

1	2	3
2236 TOTAL MAJOR HEAD "2236"	2064500	45000
TOTAL REVENUE SECTION	17440600	17556600
Voted	17440600	17556600
CAPITAL SECTION		
MAJOR HEAD "4235"		
4235- Capital outlay on social security and welfare (major head)		
4235 02- Social Welfare (Sub Major Head)		
423502102 Child's Welfare (Minor Head)		
42350210298 - CCTV in each Aanganwadi Centre (Sub Head)		
423502102980053 - Major Works	50000	50000
42350210298 - Total - CCTV in each Aanganwadi Centre (Sub Head)	50000	50000
423502102 Total - Child's Welfare (Minor Head)	50000	50000
4235 02 103- Womens Welfare (Minor Head)		
4235 02 103 98 - Construction of Working Women hostel (Sub head)		
423502103980053 - Major Works	30000	10000
4235 02 103 98 Total - Construction of Working Women hostel (Sub head)	30000	10000
4235 02 103 Total - Women Welfare (Minor Head)	30000	10000
4235 02 800 - Other Expenditure (Minor Head)		
4235 02 800 93 - Provision of additional facilities in the existing buildings (WCD) (Sub Head)		
423502800930053 - Major Works	25000	25000
4235 02 800 93 Total - Provision of additional facilities in the existing buildings (WCD) (Sub Head)	25000	25000

2 ✓

1	2	3
4235 2 800 Total - Other Expenditure (Minor Head)	25000	25000
4235 02 Total - Social Welfare Sub Major Head	105000	85000
Total Major Head "4235"	105000	85000
TOTAL CAPITAL SECTION	105000	85000
TOTAL DIRECTORATE OF WOMEN AND CHILD DEVELOPMENT	17645600	17641600
VOTED	17645600	17641600
CHARGED	0	0

Lu