

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF NCT OF DELHI
(ICDS BRANCH)
6TH FLOOR, ISBT BUILDING, KASHMIRI GATE, DELHI-06.**

F.76(2)/Budget/ICDS-WCD/2021-22/ 24300207

Dated:

20 JAN 2022

To,

All CDPOs/DDOs, ICDS Projects,
& DDOs, WCD HQ,
Delhi/ New Delhi2

Sub: Revised Estimate for the F.Y.2021-22 in respect of ICDS Under Demand No.8 Under Major Head '2235'

Sir/Madam,

Finance Department vide their letter no. F.2/6/2021-22/Fin (B)/109 dated 10.01.2022 Revised Estimate for the Financial Year 2021-22 has been intimated under this Department as per Demand for Grants for the Financial Year 2021-22.

The DDO/HOO/Scheme Implementing Officer may ensure that the expenditure must be incurred for the purpose for which funds have been provided. All Rules in book relating to general principal of Expenditure and payment of state exchequer/money shall be strictly adhered to including economy instruction issued by Govt. of India and GNCTD from time to time. The expenditure does not exceed the Revised Estimate 2021-22 under the **State Share** of the Scheme. The Budget distribution amongst various ICDS Projects based on requirement submitted/furnished by respective ICDS Projects for which details is as under:

Rs. in Thousand

S.No.	Name of project	2235 02 102 16 98 01 - Salaries (State share){	2235 02 102 16 98 06 - Medical Treatment (State Share)	2235 02 102 16 98 11- DTE (State Share)	2235 02 102 16 98 13- (office expenses, IEC, Monitoring & evaluation)	2235 02 102 15 98 02 - Wages, Honorarium to Anganwadi Worker and Helper
1	Alipur	2600	30	5	108	230
2	Narela	2300	40	5	100	600
3	jahangirpuri	1300	800	0	148	1260
4	Shahbad	4150	200	0	97	300
5	Nangloi	2700	80	10	80	0
6	Holambi Kalan	2600	200	15	79	450
7	Bhalswa	3200	40	10	100	300
8	Budh pur	1300	30	5	72	650
9	Mangol Puri	2800	50	30	115	450
10	Kanjhawala	1350	20	10	108	350
11	Suitan Puri	3180	50	10	107	0

12	Tikri Khurd	3000	30	0	82	1000
13	Meer Vihar	3300	50	10	76	600
14	Rohini	5000	20	0	76	0
15	Burari	1200	300	5	86	840
16	Aman Vihar	3810	150	20	87	0
17	Bawana	3200	50	5	82	0
18	Savada	3100	460	10	86	0
19	Rohini-II	3850	100	10	92	0
20	Prem Nagar	1800	10	10	92	400
21	Shahbad Daulatpur	3000	50	15	83	400
22	Nilothi	3650	50	10	91	450
23	Pratap Vihar	3000	150	70	84	420
24	Mangolpur khurd	2350	570	10	81	0
25	Ekta vihar	2600	150	20	78	0
26	Jwala Puri	4000	20	5	75	500
27	Nihal Vihar	2500	5	5	94	0
28	Nabi Karim	2500	20	0	112	0
29	Jama Masjid	3500	20	0	87	400
30	Anand Parvat	2640	5	0	99	0
31	Chandni Chowk	3000	200	10	76	0
32	Bagh Kare Khan	1100	10	0	85	370
33	Nimri	2100	150	5	86	1100
34	Wazirpur	1800	5	5	95	600
35	Timarpur	2050	100	0	93	450
36	Sangam Park	1100	5	5	64	600
37	Hastsal	1830	100	10	93	1330
38	Tilak Vihar	1050	40	10	116	475
39	Shakurpur	2020	80	0	88	0
40	Kirti Nagar	1200	150	20	80	0
41	Paschim Vihar	2200	20	20	70	0
42	Tri Nagar	300	10	10	44	0
43	Moti Nagar	1000	10	10	90	0
44	Madi Pur	2370	120	10	36	0
45	Rajouri Garden	1800	120	20	42	0
46	Rani Bagh	2250	200	0	55	0
47	Vishnu Garden	2500	50	5	85	0
48	Maya Puri	4300	50	20	66	0
49	Uttam Nagar	330	80	0	94	0
50	Sagar Pur	2260	500	20	88	0
51	Dabri	900	50	0	91	0
52	Mangla Puri	3070	250	0	88	350
53	Raja Garden	1800	100	5	49	0

54	Nawada	3650	50	0	89	365
55	Inder Puri	1640	80	0	126	810
56	Najafgarh	4550	80	10	151	450
57	Kapeshera	2500	20	10	83	450
58	Nangli	2150	80	10	112	700
59	Bhatti Mines	2500	20	15	84	300
60	DDO/HOO Govindpuri for Madanpur Khadar Project	0	0	0	64	0
61	Nizzamuddin	1100	20	10	78	750
62	Sangam Vihar - II	1300	100	0	80	700
63	Kusumpur Pahari	1800	10	5	72	410
64	Molarband	2000	300	20	74	1000
65	Govind Puri	4200	350	10	82	0
66	Mehrauli	1700	20	0	111	400
67	Khanpur	2500	150	0	98	360
68	Sangam Vihar	1400	415	0	156	800
69	Hamdard Nagar	4000	400	5	108	410
70	Badarpur	1400	40	5	71	1000
71	Okhla	4000	200	20	121	1000
72	Meethapur	0	0	0	111	650
73	Zamrood Pur	1600	40	0	78	0
74	Gautam Puri	600	10	5	119	1220
75	Jait Pur	650	0	0	110	0
76	Shahdara	5000	20	10	108	300
77	Shri Ram Colony	1900	35	10	88	691
78	Shiv Vihar	5200	150	15	99	0
79	Sonia Vihar	1700	50	5	89	850
80	Wazirabad	1500	100	5	88	1150
81	Seema Puri	5275	40	10	106	0
82	Nand Nagri	1600	90	5	102	0
83	Karawal Nagar	2150	20	5	84	1250
84	Anand Mansarovar	450	10	10	97	0
85	Seelam Pur	1000	10	10	88	300
86	Kardam Puri	0	0	0	94	0
87	Sunder Nagri	1800	35	10	89	410
88	BabarPur	1950	20	20	98	600
89	Bhagirithi Vihar	2100	130	10	84	300
90	Gautam Vihar	500	10	10	132	1200
91	Shakarpur	3350	30	0	80	0
92	Kondli	1550	0	0	102	0

93	Geeta Colony	1000	60	0	114	1100
94	Trilok Puri	2500	35	0	103	350
95	Patpar Ganj	1000	20	0	86	0
96	Total(1to 95)	214575	9400	750	8640	35151
97	DDO WCD (HQ)	35425	600	250	190360	1424849
98	ICDS-HQ	0	0	0	0	0
99	Grand Total	250000	10000	1000	199000	1460000

Non-utilization of the available provision/ funds by any office will be viewed seriously as this would have deprived of some other needy unit from utilizing the same.

The expenditure does not exceed the **Revised Estimate 2021-22** a first priority is given in making timely payment of bills of telephone, Electricity and Water Charges over other contingent bills.

Adequate mechanism shall be effectively applied for prevention, detection of errors and irregularities in Financial proceedings so as to safeguards waste, loss of public money.

The monthly Expenditure Statement should be sent to the DD (ICDS)/ICDS (Budget Branch) by first day of every month positively and PAO reconciled Statement of the same by 7th of every month positively. It is reiterated that the guidelines/ economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.



(R.S. Ruhil)
DY. DIRECTOR (ICDS)

F.76(2)/Budget/ICDS-WCD/2021-22/ 24300-07

Dated:

Copy to:

- 1) PA to Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-110002.
- 2) PA to Director, DWCD, ISBT Building, Delhi-06.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO New Delhi-02
- 4) The Joint Secretary Finance (Budget), Finance Deptt, 4th Level Delhi Sectt., New Delhi
- 5) The PAO concerned through DDO.
- 6) DCA, Department of Women and child Development, Kashmiri Gate, New Delhi.
- 7) The Programmer, DWCD
- 8) Guard File.


(R.S. Ruhil)
DY. DIRECTOR (ICDS)

20 JAN 2022