

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT**  
**GOVT OF NCT OF DELHI**  
**5<sup>th</sup> Floor, ISBT BUILDING, KASHMERE GATE DELHI-110006**  
**(CHILD PROTECTION UNIT)**

F. No. 61(1521)/Implementation/DD (CPU)/DWCD/2021-22

22966-93

Dated:

06 JAN 2022

**ORDER**

In continuation to the earlier order of this office vide no. F.No. 61(1521)/Implementation/DD(CPU)/DWCD/2021-22/18388-415 dated 17.11.2021 the budget allocation under Major Head "2235 02 102 54" in Demand No. 8 "Implementation of Juvenile Justice Act 2000 (Care & Protection of Children) for the Financial Year 2021-22 in various sub head is as under.

The Budget Re-allocation under the Major Head "2235 02 102 54" is in Demand No. 8 "Implementation of Juvenile Justice Act, 2000" (Care & Protection of Children) for the Financial Year 2021-22, as per above DDO/HOO in various sub heads are as under:-

1. 2235 02 102 54 00 01- Salaries - Rs. 200.00 Lakhs
2. 2235 02 102 54 00 02- Wages - Rs. 890.00 Lakhs
3. 2235 02 102 54 00 06- M.T. -Rs. 5.00 Lakhs
4. 2235 02 102 54 00 13- O.E. - Rs. 130.00 Lakhs

**Total    Rs. 1225.00 Lakhs**

Sl. No.	Name of JJB/CWC/CCI	Post declared DDO/HOO	Budget Re-allocation for the F.Y. 2021-22				Total
			Sub Head 2235021025 40001- Salaries	Sub Head 2235021025 40002- Wages	Sub Head 2235021025 40006- Medical Treatment	Sub Head 223502102 540013- O.E.	
1.	Child Welfare Committee-I, Nirmal Chhaya Complex, Jail Road, New Delhi.	Supdt./DDO/ HOO, CHG, Nirmal Chhaya Hari Nagar Delhi	-	43,50,000	-	1,00,000	44,50,000
2.	Child Welfare Committee-II, Kasturba Niketan Complex, Lajpat Nagar, Delhi	Supdt./DDO/ HOO, CHB-III, Lajpat Nagar	-	40,00,000	-	3,00,000	43,00,000
3.	Child Welfare Committee-III, Sewa Kutir Complex, Kingsway camp, Delh	Supdt./DDO/ HOO, CHB-II, Sewa kutri Complex, Kingsway Camp Delhi	-	42,00,000	-	2,00,000	44,00,000
4.	Child Welfare Committee-IV, NPS School for Deaf, Ph-I, Near Delhi Police Apptt. Mayur Vihar-, Delhi.	Supdt./DDO/ HOO, CHB, Sanskar Ashram Complex, Dilshad Garden Delhi	-	45,00,000	-	2,00,000	47,00,000
5.	Child Welfare Committee-V, Sanskar Ashram Complex, Dilshad Garden, Delhi	Supdt./DDO/ HOO, CHG, Sanskar Ashram Complex, Dilshad Garden Delhi	-	45,00,000	-	2,00,000	47,00,000

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18.	Uday Children Home for Boys-II, Lajpat Nagar, Delhi	Supdt., CHB-II, Lajpat Nagar, Delhi.	10,50,000	-	-	-	10,50,000
19.	Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt., OHB-II, Sewa Kutir Complex, Kingsway Camp, Delhi.	37,50,000	-	-	-	37,50,000
20.	Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi	Suptd., Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi	55,00,000	-	1,50,000	-	56,50,000
21.	Department of Women and Child ISBT, Building Kashmere Gate Delhi	DDO/HO, WCD (HQ)	-	3,25,00,000	-	20,00,000	3,45,00,000
22.	CPU, WCD (HQ)	CPU, WCD (HQ)	-	24,50,000	-	16,00,000	40,50,000
		<b>Total</b>	<b>2,00,00,000</b>	<b>8,90,00,000</b>	<b>5,00,000</b>	<b>1,30,00,000</b>	<b>12,25,00,000</b>

Instruction:-

1. At the outset, no expenditure will be incurred in excess of allocated Revised Estimates.
2. Expenditure must be incurred for the purpose for which funds have been provided.
3. **First priority shall be given for making payment of essential items e.g. Electricity, Water and Telephone etc., accordingly, necessary provisions shall be kept out of allocated budget. As Finance Department will not consider any requests for augmentation of provisions under Office Expenses simply on the ground that payments of essential & urgent items are pending.**
4. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard of public money;
5. The expenditure shall be incurred as per the delegation of powers allocated to the HOOs.
6. All the rules/instructions for principles of expenditure and payment of state exchequer/money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.
7. HOOs/DDOs shall be in a position to estimate the anticipated of saving or excess of every month.
8. **Non-utilization of the available provisions/funds by any office will be viewed seriously, as this would have deprived of some other needy unit for utilizing the same.**
9. Submit detailed monthly expenditure statement to the S.O. (Planning), Planning Branch, DWCD by 3<sup>rd</sup> of the following month positively and PAO reconciled statement of the same by 10<sup>th</sup> of following months.
10. Onus of any Excess of Savings will be Upon the PIO/DD/HOO concerned.

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*Shankar*  
Dy. Director (CPU)