



Department of Women and Child Development
Govt. of NCT of Delhi

2nd FLOOR, MAHARANA PRATAP, ISBT BUILDING, KASHMERE GATE, DELHI-110006



62/c

F.No.76(95)/Budget/SSK-Samanvey/ICDS/2021-22/22748-56

Date: 05/01/22

To,

All DO/CDPOs/HO/DDO/ICDS Projects
Functioning Under the Deptt. Of WCD.

Subject: Regarding Allocation of budget for the F.Y. 2021-22 in Demand no. 8 – Social Welfare under the Major Head “2235 02 103 15 00 13 - OE” – Saheli Samanvey

Sir/Madam,

This is in reference with Finance (Budget) Department Demands for Grants for the year 2021-22 vide which Finance Department has issued the Budget Estimates in the Demand No. 8- Social Welfare for the F.Y. 2021-22.

In this connection, I am directed to convey the Budget Estimates allocation for the scheme **Saheli Samanvey** under the Major Head 2235, Sub Major Head 02, Minor Head 102, Sub Head 15, Detailed Head 00, Object Head 13 – Office Expenses.

The DDO/HOO/Plan Implementing Officers may ensure that the expenditure must be incurred for the purpose for which funds have been provided. All rules in book relating to General principles of expenditure and payment of State exchequer/money shall be strictly adhered to including economy instructions issued by GOI & GNCTD from time to time.

The Expenditure does not exceed the Budget Allocation 2021-22 under the schemes. The details of the allocation under the Budget Estimates of scheme **Saheli Samanvey** are as under:

Saheli Samanvey – 2235 02 103 15 00 13- (OE) (Rs. In thousands)					
S. No.	Name of the Project	No. of SSKs	Components of Saheli Samanvey		Gross Total (3+4)
			Outreach Activities (4 activities per month @ Rs. 500 per activity)	Contingency (including internet connectivity @ Rs. 1000 p.m & IEC material @Rs. 5000)	
			Amount in thousand		
1	2	3	4	5	
1	Bhatti Mines	5	30	40	70
2	Khanpur	1	6	8	14
3	Govindpuri	4	24	32	56
4	Sangam vihar - I	13	78	104	182
5	Sangam Vihar - II	10	60	80	140
6	Mehrauli	12	72	96	168

7	Okhla	4	24	32	56
8	Hamdard Nagar	1	6	8	14
9	Gautam Puri	1	6	8	14
10	Molarband	1	6	8	14
11	Zamroodpur	9	54	72	126
12	Nizamuddin	7	42	56	98
13	Meethapur	7	42	56	98
14	Madanpur Khadar	2	12	16	28
15	Jaitpur	2	12	16	28
16	Badarpur	2	12	16	28
17	Dabri	8	48	64	112
18	Sagarpur	4	24	32	56
19	Hastsal	13	78	104	182
20	Nawada	20	120	160	280
21	Kapashera	5	30	40	70
22	Nangli	1	6	8	14
23	Najafgarh	5	30	40	70
24	Manglapuri	13	78	104	182
25	Raja Garden	0	0	0	0
26	Uttam Nagar	20	120	160	280
27	Kirti Nagar	1	6	8	14
28	Nilothi	9	54	72	126
29	Jwalapuri	6	36	48	84
30	Nihal vihar	5	30	40	70
31	Moti Nagar	8	48	64	112
32	Vishnu Garden	6	36	48	84
33	Nangloi	11	66	88	154
34	Rajouri Garden	3	18	24	42
35	Tilak Vihar	4	24	32	56
36	Paschim Vihar	3	18	24	42
37	Savda	3	18	24	42
38	Madipur	3	18	24	42
39	Trilokpuri	1	6	8	14
40	Kondli	2	12	16	28
41	Shakarpur	3	18	24	42
42	Geeta Colony	5	30	40	70
43	Patparganj	3	18	24	42
44	Karawal Nagar	4	24	32	56
45	Wazirabad	6	36	48	84
46	Bhagirathi vihar	2	12	16	28
47	Gautam vihar	9	54	72	126
48	Seelampur	3	18	24	42

49	Sonia Vihar	5	30	40	70
50	Shiv Vihar	1	6	8	14
51	Sri Ram colony	17	102	136	238
52	Kardampuri	6	36	48	84
53	Sundar Nagari	1	6	8	14
54	Anand Mansarovar	2	12	16	28
55	Nand Nagri	2	12	16	28
56	Shahdara	1	6	8	14
57	Babarpur	5	30	40	70
58	Seemapuri	3	18	24	42
59	Mayapuri	5	30	40	70
60	Kusumpur Pahadi	1	6	8	14
61	Chandni Chowk	4	24	32	56
62	Inderpuri	10	60	80	140
63	Anand Parvat	4	24	32	56
64	Nabi Karim	11	66	88	154
65	Jama Masjid	10	60	80	140
66	Aman Vihar	7	42	56	98
67	Ekta Vihar	4	24	32	56
68	Kanjhawala	6	36	48	84
69	Mangolpur Khurd	2	12	16	28
70	Sultanpuri	6	36	48	84
71	Prem Nagar	10	60	80	140
72	Pratap Vihar	4	24	32	56
73	Meer Vihar	7	42	56	98
74	Rohini- II	1	6	8	14
75	Rohini - I	13	78	104	182
76	Mangolpuri	1	6	8	14
77	Tri Nagar	2	12	16	28
78	Wazirpur	2	12	16	28
79	Nimri	5	30	40	70
80	Rani Bagh	8	48	64	112
81	Sangam Park	1	6	8	14
82	Shakurpur	2	12	16	28
83	Shahbad Daulatpur	6	36	48	84
84	Alipur	7	42	56	98
85	Holambi Kalan	6	36	48	84
86	Narela	3	18	24	42
87	Bawana	5	30	40	70
88	Budhpur	4	24	32	56
89	Shahbad	2	12	16	28
90	Tikri Khurd	3	18	24	42

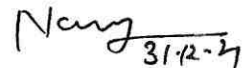
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91	Bhalaswa	2	12	16	28
92	Timarpur	11	66	88	154
93	Bagh Kare Khan	3	18	24	42
94	Burari	2	12	16	28
95	Jahangirpuri	7	42	56	98
	Total	500	3000	4000	7000
96	DDO - WCD	NA	0	0	3000
97	ICDS, WCD	NA	0	0	10000
GRAND TOTAL					20000

Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceeding so as to safeguards waste/loss of public money.

Expenditure which does not fall within the Competency of CDPOs/DDO/HOO/ Plan implementation Officers may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Non – utilization of the available provision/funds by any office will be seriously viewed, as this would have deprived of some other needy unit from utilizing the same.


 (Dr. Navlendra Kumar Singh)
 Joint Director- ICDS

F.No.76(95)/Budget/SSK-Samanvey/ICDS /2021-22 / 22748-56-

Date:

05 JAN 2022

Copy to:-

1. PS to Secretary, Department of Social Welfare and Women & Child Development, GLNS Complex, Delhi Gate, New Delhi – 110002.
2. PS to Special Secretary-cum-Director, Women & Child Development Department, New Delhi.
3. PA to Joint Director, ICDS-POSHAN, Women & Child Development Department, New Delhi
4. Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO, New Delhi.
5. The Joint Secretary (B), Finance Deptt., 4th level, Delhi Sectt., New Delhi.
6. Deputy Controller of Accounts, WCD.
7. DDO-HQ, Women & Child Development Department, New Delhi.
8. The Programmer, WCD for uploading on website.


 (Ms. Lata Negi)
 DD- ICDS