

GOVERNMENT OF DELHI
DEPARTMENT OF TRAINING & TECHNICAL EDUCATION
MUNI MAYA RAM MARG, CHANDAPURA, DELHI-110 088.
Phone No. 27310308, E-mail: dtplg@te.delhi@nic.in.

No. F.1(1)/Budget/TRG/2020-21/1666

Dated: 14/01/2022

To

1. Principal, ITI/BTC, Delhi/ New Delhi.
2. Dy. Controller of Accounts, DTTE
3. Dy. Director (Trg), DTTE
4. Accounts Officer, DTTE
5. PAO concerned through DDO concerned
6. System Analyst, DTTE(HQ) with the request to upload the revised allotment on the website of the Department

Sub. : Revised Estimates for the year 2021-22

Sir/Madam,

In continuation of this office letter of even number dated 09.04.2021 regarding Budget Estimates for the year 2021-22, Revised Estimates have been issued by the Finance Department GOVT of Delhi vide letter no F2/1/6//2021-22/Fin(B)/109 dated 10.01.2022. I am to convey a modification of funds under Major Head "2230" & "4250". Revised Budget allocation is enclosed.

The amount may be incurred as per the assessment made while proposing the Revised Estimates 2021-22. It must be ensured that the economy instructions as issued by the Finance Department from time to time should be strictly observed while incurring expenditure.

Yours faithfully

(DR.S.K.DUBEY)
DY.DIRECTOR (Ftg)

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GOVERNMENT OF DELHI
DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION
REVISED ESTIMATE 2024-25

NAME OF THE INDUSTRIAL TRAINING INSTITUTE MAJOR HEAD / SUB HEAD	Rs. in Thousand																			
	Pusa	AKS	Vivek Vihar	Shah data Vihar	Cher pur	Jail Road	Mehliya Nagar	Udarpur	Mayapuri	Nand Nagri	Jangir Pur	Narela	Siri Fort	North Gate	BTCS Pusa	Thak Nagar	Mangol Pur	HQ	TOTAL	
2210 - Labour & Employment (Major Head) (REVENUE)																				
2230 00 300 71 - Technical Skills Enhancement (Sub-head)																				
71 00 27 - Minor Works	0	50	50	175	300	30	0	30	100	0	75	100	30	50	0	0	0	0	0	300
2230 00 003 70 - TECOS (Sub-head)																				
70 00 26 - Professional Services	300	300	300	0	300	700	0	0	300	300	300	300	300	300	0	0	0	0	0	3000
2230 00 003 72 Training of Trainer (Sub-Head)																				
72 00 60 Other Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2230 00 735 99 Coaching Cum Guidance Centre for SC/ST (Sub-head)																				
99 00 34 Scholarships & Stend	0	0	0	0	0	0	0	0	0	5200	0	0	0	0	0	0	0	0	0	5200
2230 00 739 93 Trg To SC Lacourers Through Short Term Courses for self employment (Sub-head)																				
93 00 81 Scholarships & Stend	0	0	0	0	0	0	0	0	0	300	0	0	0	0	0	0	0	0	0	300
2230 00 740 99 Development Indusry Scheme (Sub-Head)																				
74 00 03 Professional Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2230 00 800 99 Employment Assn Programme for Students																				
80 00 03 Other Charges	300	300	300	0	300	300	0	0	300	300	300	300	300	300	0	0	0	0	0	3000
2230 00 810 99 Skill strengthening for industrial value Enhancement (Sub-Head)																				
81 00 22 - Wages																				
81 00 14 - Domestic																				
81 00 21 - Supplies & Material																				
81 00 50 - Other Charges																				
4250 00 001 01 00 52- Machinery & Equipment																				
4250 00 001 01 00 35 Equipment (Sub-Head)																				
35 00 52 Machinery & Equipment	1000	1000	1000	1000	1000	1000	0	0	1000	1000	1000	1000	1000	1000	0	0	0	0	0	10000
For centralized purchase																				
TOTAL A	53300	11700	1600	1075	12050	2150	300	2700	10750	5750	1225	2900	730	1050	700	730	4300	16300	132470	

For making payments of centralized purchase for various Institute.

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