

DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF NCT OF DELHI
(ICDS BRANCH)
6TH FLOOR, ISBT BUILDING, KASHMIRI GATE, DELHI-06.

F.76(1)/Budget/ICDS-WCD/2021-22/

13425-92

Dated:

To,

All CDPOs/DDOs, ICDS Projects,
& DDOs, WCD HQ,
Delhi/ New Delhi.

30 SEP 2021

Sub: Budget Estimate for the F.Y. 2021-22 in respect of Anganwadi Services Scheme i.e. Supplementary Nutrition Programme Under Demand No.8 Under Major Head '2235'.

Sir/Madam,

Finance Department vide their letter no. F.2/4/2/2021-22/Fin (B)/1600-1606 dated 18.08.2021 has been opened New Head of Account under the Scheme Anganwadi Services (General) & Supplementary Nutrition Programme.

Further, Finance (Budget) Department vide letter No.F.2/4/2/2021-22/Fin(B)/2126-2131 dated 06.09.2021 & F.2/4/2/2021-22/Fin (B)/2390-2395 dated 17.09.2021 has given Authorization of funds to Department of Women & Child Development to incur the expenditure upto the extent of Rs. 42,56,46,000/- (Rupees Forty Two Crores Fifty Six Lakhs Forty Six Thousands Only) (Rs.38,79,21,000/- + Rs. 3,77,25,000/-) under Major Head 2235 02 102 17 97 50 - other charges for Supplementary Nutrition Programme (CSS) during the Current Financial Year 2021-22 as per details given below:-

(Rs. In Thousand)

SR. NO.	PROJECT NAME	2235 02 102 17 97 50 - SNP CSS) [Old Head of Account 2236 02 101 82 00 50]	2235 02 102 16 97 50 - SNP (State Head) [Old Head of Account 2236 02 101 90 00 50]	2235 02 789 93 98 50 - SNP (State Head) (SCSP) [Old Head of Account 2236 02 789 94 00 50]
1	Alipur	7800	5900	1800
2	Narela	7700	6900	1850
3	jahangirpuri	17500	10530	0
4	Shahbad	9686	6689	1620
5	Nangloi	1800	8300	1700
6	Holambi Kalan	8000	7450	2150
7	Bhalswa	5800	11200	0
8	Budh pur	4800	8550	1950
9	Mangol Puri	2400	11585	2250
10	Kanjhawala	1600	12700	2206
11	Sultan Puri	5500	7750	2560
12	Tikri Khurd	3988	7742	1970

13	Meer Vihar	6300	5935	1872
14	Rohini	2900	11881	1202
15	Burari	9154	4400	0
16	Aman Vihar	4400	8160	2000
17	Bawana	4000	6625	1400
18	Savda	4000	9400	400
19	Rohini-II	4079	5701	2000
20	Prem Nagar	1400	11630	1900
21	Shahbad Daulatpur	3930	7409	1825
22	Nilothi	5900	4500	1621
23	Pratap Vihar	4800	8000	2000
24	Mangolpur khurd	3572	6950	1600
25	Ekta vihar	4800	4140	1380
26	Jwala Puri	3690	7300	1800
27	Nihal Vihar	2700	11706	1950
28	Nabi Karim	6000	6082	2100
29	Jama Masjid	2450	3510	1200
30	Anand Parvat	2510	3675	1350
31	Chandni Chowk	5000	4784	1400
32	Bagh Kare Khan	2600	3696	1200
33	Nimri	2500	4900	0
34	Wazirpur	6800	3500	1560
35	Timarpur	3640	6500	1755
36	Sangam Park	5000	3900	970
37	Hastsal	3400	5400	1700
38	Tilak Vihar	3400	5400	1700
39	Shakurpur	2600	3700	1300
40	Kirti Nagar	2264	3550	1100
41	Paschim Vihar	1630	2700	900
42	Tri Nagar	1220	2100	700
43	Moti Nagar	2430	3900	1300
44	Madi Pur	900	1290	401
45	Rajouri Garden	1800	2500	1100
46	Rani Bagh	1600	800	2400
47	Vishnu Garden	2200	3200	1100
48	Maya Puri	2200	3200	1100
49	Uttam Nagar	3000	4242	1410
50	Sagar Pur	2600	4400	0
51	Dabri	3250	3921	1360
52	Mangla Puri	3150	4200	1400
53	Raja Garden	1600	2100	670
54	Nawada	3000	4263	1410
55	Inder Puri	6600	5850	1886

56	Najafgarh	11650	9000	2407
57	Kapeshera	5500	4650	1650
58	Nangli	2831	10400	2180
59	Bhatti Mines	3000	4400	1050
60	Madanpur Khadar	2715	4610	1200
61	Nizzamuddin	2300	3600	1100
62	Sangam Vihar - II	5750	3650	1600
63	Kusumpur Pahari	2400	4500	700
64	Molarband	4700	2800	1400
65	Govind Puri	2220	3084	1015
66	Mehrauli	3332	6650	1900
67	Khanpur	4000	7400	2000
68	Sangam Vihar	7700	6320	2100
69	Hamdard Nagar	4542	8200	2000
70	Badarpur	2646	4800	1350
71	Okhla	6500	4200	2200
72	Meethapur	4000	7200	1770
73	Zamrood Pur	3600	3500	1300
74	Gautam Puri	3960	7720	2100
75	Jait Pur	4400	6300	1730
76	Shahdara	7551	8609	748
77	Shri Ram Colony	5000	8961	2300
78	Shiv Vihar	8762	8231	2127
79	Sonia Vihar	5100	8835	2114
80	Wazirabad	3650	6900	2000
81	Seema Puri	5400	9458	3498
82	Nand Nagri	7100	6391	2071
83	Karawal Nagar	4150	7100	2000
84	Anand Mansarovar	5370	8223	2094
85	Seelam Pur	5300	7568	1907
86	Kardam Puri	5100	7650	0
87	Sunder Nagri	5300	7391	2611
88	BabarPur	4000	6800	2500
89	Bhagirithi Vihar	2564	8788	2000
90	Gautam Vihar	6510	12565	0
91	Shakarpur	6700	8000	2300
92	Kondli	4400	6000	2200
93	Geeta Colony	6300	8400	2700
94	Trilok Puri	5200	6850	2300
95	Patpar Ganj	6900	8000	2300
TOTAL		425646	600000	150000

Non-utilization of the available provision/ funds by any office will be viewed seriously as this would have deprived of some other needy unit from utilizing the same.

Adequate mechanism shall be effectively applied for prevention, detection of errors and irregularities in financial proceedings so as to safeguards waste, loss of public money.

The monthly Expenditure Statement should be sent to the DD (ICDS)/ICDS (Budget Branch) by first day of every month positively and PAO reconciled Statement of the same by 7th of every month positively. It is reiterated that the guidelines/ economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.


DY. DIRECTOR (ICDS)

F.76(1)/Budget/ICDS-WCD/2020-21/13485-92

Dated:

30 SEP 2021

Copy to:

- 1) PA to Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-110002.
- 2) PA to Director, DWCD, ISBT Building, Delhi-06.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO New Delhi-02
- 4) The Joint Secretary Finance (Budget), Finance Deptt, 4th Level Delhi Sectt., New Delhi
- 5) The PAO concerned through DDO.
- 6) DCA, Department of Women and child Development, Kashmiri Gate, New Delhi.
- 7) The Programmer, DWCD
- 8) Guard File.


DY. DIRECTOR (ICDS)

No. F. 2/4/4/2021-22/Fin (B) / 2390-4395
Govt. of N.C.T. of Delhi
Finance Department
(Budget Division)

CSS(SMD)-8

4th Level, A-Wing, Delhi Secretariat
[P. Estate, New Delhi-110006]
Dated: 17.09.2021

To
The Director,
Directorate of Women and Child Development,
Govt. of NCT of Delhi,
6th Floor, Accounts Branch,
ISBT Building, Kashmir Gate,
Delhi-110006.

Sub: - Authorization of Funds - Demand No. 8 (CSS)

Sir,

With reference to Principal Accounts Office letters No. F.1(9)/Pr.AO/Appro/CSS/WCD/2021-22/1517, dated 13-09-2021, I am directed to authorize an amount of Rs. 923.83 lakh (Rupees Nine Crore Twenty Three Lakh Eight Three Thousand Only) for transfer to the designated SNA of the Scheme as per FD letter No. F. 9/2/2013-14/Fin (B)/1372-1376 dated 10-08-2021, to your Department under the following Centrally Sponsored Schemes in Demand No. 8 for the financial year 2021-22:-

(Rs. in lak)

S N	Major Head / Object Head	BE 2021-22	Amount of bills accepted	Amount already authorized by FD 2021-22	Authorization by FD now	Progressive Authorization 2021-22
1	Major Head-2235-Social Security and Welfare Sub Major Head-02-Social Welfare Minor Head-102-Child Welfare Sub Head-17-Saksham Anganwadi and POSHAN 2.0 (CSS), Detailed Head-98-Anganwadi Services, Scheme- Anganwadi Services (General)	0.00	8000.00	5145.86	546.58	5692.44
2	Major Head-2235-Social Security and Welfare Sub Major Head-02-Social Welfare Minor Head-102-Child Welfare Sub Head-17-Saksham Anganwadi and POSHAN 2.0 (CSS), Detailed Head-97-Anganwadi Services, Scheme- Supplementary Nutrition Programme, Object Head-50-Other Charges	0.00	7500.00	3879.21	377.25	4256.46
	Total	0.00	15500.00	9025.07	923.83	9948.90

This authorization is within the budget allocation to the Department as per the Detailed Demands for Grants and utilization of fund is subject to the sanction of the Competent Authority.

It is reiterated that the funds authorized are for transfer to the designated SNA of the scheme only as per letter No. F.9/2/2013-14/Fin. (B)/1372-1376 dated 10-08-2021 of the Finance Department, Govt. of NCT of Delhi.

Yours faithfully

(D. B. Gupta)
Joint Director (Budget)

- No. F. 2/4/4/2021-22/Fin (B) / 2390-4395
1. The Controller of Accounts, Principal Accounts Office, Govt. of NCT of Delhi, New Delhi-2.
 2. The Director, Planning Department, GNCTD, Delhi Secretariat, New Delhi.
 3. PAO concerned through the Department concerned.
 4. Computer Cell, Finance Department
 5. Guard File.

Dated: 17.09.2021

(D. B. Gupta)
Joint Director (Budget)