

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF NCT OF DELHI
(ICDS BRANCH)
6TH FLOOR, ISBT BUILDING, KASHMIRI GATE, DELHI-06.**

F.76(1)/Budget/ICDS-WCD/2021-22/11242

Dated:

07 SEP 2021

To,

All CDPOs/DDOs, ICDS Projects,
& DDOs, WCD HQ,
Delhi/ New Delhi.

Sub: Budget Estimate for the F.Y. 2021-22 in respect of Anganwadi Services Scheme i.e. Supplementary Nutrition Programme Under Demand No.8 Under Major Head '2235'.

Sir/Madam,

Finance Department vide their letter no. F.2/4/2/2021-22/Fin (B)/1600-1606 dated 18.08.2021 has been opened New Head of Account under the Scheme Anganwadi Services (General) & Supplementary Nutrition Programme.

Further, Finance (Budget) Department vide letter No.F.2/4/2/2021-22/Fin(B)/2126-2131 dated 06.09.2021 has given Authorization of funds to Department of Women & Child Development to incur the expenditure upto the extent of Rs. 38,79,21,000/- (Rupees Thirty Eight Crore Seventy Nine Lakh Twenty One Thousand Only) under Major Head 2235 02 102 17 97 50 - other charges for Supplementary Nutrition Programme (CSS) during the Current Financial Year 2021-22 as per details given below:-

(Rs. In Thousand)

SR. NO.	PROJECT NAME	2235 02 102 17 97 50 - SNP (CSS) [Old Head of Account 2236 02 101 82 00 50]	2235 02 102 16 97 50 - SNP (State Head) [Old Head of Account 2236 02 101 90 00 50]	2235 02 789 93 98 50 - SNP (State Head) (SCSP) [Old Head of Account 2236 02 789 94 00 50]
1	Alipur	7800	5900	1800
2	Narela	6700	6900	1850
3	jahangirpuri	15800	10530	0
4	Shahbad	9686	6689	1620
5	Nangloi	1800	8300	1700
6	Holambi Kalan	5200	7450	2150
7	Bhalswa	5700	11000	0
8	Budh pur	4800	8550	1950
9	Mangol Puri	2300	11485	2250
10	Kanjhawala	1600	13150	2206

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11	Sultan Puri	5500	7294	2360
12	Tikri Khurd	3988	7742	1970
13	Meer Vihar	6300	5935	1872
14	Rohini	0	9881	1500
15	Burari	9154	4400	0
16	Aman Vihar	4400	8400	2100
17	Bawana	5000	6625	1400
18	Savda	2000	9400	400
19	Rohini-II	4079	5701	2000
20	Prem Nagar	0	11600	1900
21	Shahbad Daulatpur	3930	7409	1825
22	Nilothi	3400	4500	1621
23	Pratap Vihar	4320	8000	2000
24	Mangolpur khurd	3572	6465	1600
25	Ekta vihar	4078	4140	1380
26	Jwala Puri	1800	8665	1800
27	Nihal Vihar	2100	10002	1950
28	Nabi Karim	4200	6082	2100
29	Jama Masjid	2400	3510	1200
30	Anand Parvat	2510	3675	1350
31	Chandni Chowk	2800	4784	1400
32	Bagh Kare Khan	2600	3696	1200
33	Nimri	2500	4700	0
34	Wazirpur	4000	6500	1560
35	Timarpur	3640	6133	1755
36	Sangam Park	5000	3900	970
37	Hastal	3400	5400	1700
38	Tilak Vihar	3400	5400	1700
39	Shakurpur	2600	3700	1300
40	Kirti Nagar	2264	3300	1100
41	Paschim Vihar	1630	2700	900
42	Tri Nagar	1220	2100	700
43	Moti Nagar	2430	3900	1300
44	Madi Pur	900	1290	401
45	Rajouri Garden	2000	3000	1000
46	Rani Bagh	1600	800	2400
47	Vishnu Garden	2200	2900	1100
48	Maya Puri	2400	3600	1200
49	Uttam Nagar	3000	4242	1410
50	Sagar Pur	2300	4400	0
51	Dabri	2930	3921	1360
52	Mangla Puri	2825	4200	1400

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53	Raja Garden	1600	2000	670
54	Nawada	3000	4263	1410
55	Inder Puri	6600	5850	1886
56	Najafgarh	10738	9000	2407
57	Kapeshera	5100	4650	1650
58	Nangli	2381	10400	2180
59	Bhatti Mines	2490	4400	1050
60	Madanpur Khadar	2470	4647	1200
61	Nizamuddin	2300	3600	1100
62	Sangam Vihar - II	5000	3650	1600
63	Kusumpur Pahari	2400	4500	700
64	Molarband	2700	2800	1400
65	Govind Puri	2180	3084	1040
66	Mehrauli	3332	6650	1675
67	Khanpur	4000	8000	2000
68	Sangam Vihar	7200	6320	2100
69	Hamdard Nagar	4542	8000	2000
70	Badarpur	2646	4800	1350
71	Okhla	3940	4000	2000
72	Meethapur	4000	7200	2000
73	Zamrood Pur	2320	3500	1100
74	Gautam Puri	3960	7720	2100
75	Jait Pur	4000	6300	2000
76	Shahdara	7039	8609	748
77	Shri Ram Colony	5200	8961	2300
78	Shiv Vihar	8762	8231	2127
79	Sonia Vihar	5100	8835	2114
80	Wazirabad	3510	6900	2000
81	Seema Puri	5400	9458	3400
82	Nand Nagri	7500	6391	2071
83	Karawal Nagar	4000	7100	2000
84	Anand Mansarovar	4695	8223	2094
85	Seelam Pur	5200	7568	1907
86	Kardam Puri	4500	7650	0
87	Sunder Nagri	5300	7391	2611
88	BabarPur	4000	6800	2500
89	Bhagirithi Vihar	2000	8788	2000
90	Gautam Vihar	5560	12565	0
91	Shakarapur	6700	8000	2300
92	Kondli	4400	6000	2200

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93	Geeta Colony	6300	8400	2700
94	Trilok Puri	5200	6850	2300
95	Patpar Ganj	6900	8000	2300
TOTAL		387921	600000	150000

Non-utilization of the available provision/ funds by any office will be viewed seriously as this would have deprived of some other needy unit from utilizing the same.

Adequate mechanism shall be effectively applied for prevention, detection of errors and irregularities in financial proceedings so as to safeguards waste, loss of public money.

The monthly Expenditure Statement should be sent to the DD (ICDS)/ICDS (Budget Branch) by first day of every month positively and PAO reconciled Statement of the same by 7th of every month positively. It is reiterated that the guidelines/ economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.


DY. DIRECTOR (ICDS)

F.76(1)/Budget/ICDS-WCD/2020-21/ / 11242

Dated: 07.09.2021

Copy to:

- 1) PA to Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-110002.
- 2) PA to Director, DWCD, ISBT Building, Delhi-06.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO New Delhi-02
- 4) The Joint Secretary Finance (Budget), Finance Deptt, 4th Level Delhi Sectt., New Delhi
- 5) The PAO concerned through DDO.
- 6) DCA, Department of Women and child Development, Kashmiri Gate, New Delhi.
- 7) The Programmer, DWCD
- 8) Guard File.


DY. DIRECTOR (ICDS)

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**No. F. 2/4/2/2021-22/Fin(B)/
Finance Department
Govt. of N.C.T of Delhi
(Budget Division)**

4th Level, 'A' Wing, Delhi Sachivalaya,
I.P. Estate, New Delhi 110002.
Dated: ____ .08.2021

To
The Controller of Accounts,
Principal Accounts Office,
Govt. of NCT of Delhi,
Vikas Bhawan, New Delhi.

Sub:- **Acceptance of Bills in r/o Directorate of Women & Child Development in Demand No. 8.**

Sir,

I am directed to convey the approval of the Finance Department to accept the bills, amounting to **Rs. 421.00 crore (Rupees Four Hundred Twenty One Crore only)** in respect of **Directorate of Women & Child Development** under Demand No. 8 during the financial year 2021-22 as per details given below:-

				(Rs. in lakh)
SN	Major Head/Object Heads	BE 2021-22	Amount of additional bills to be accepted	Progressive
1	Major Head-2235-Social Security and Welfare Sub Major Head-02-Social Welfare Minor Head-102-Child Welfare Sub Head-17-Saksham Anganwadi and POSHAN 2.0 (CSS), Detailed Head-98- Anganwadi Services Scheme – Anganwadi Services (General)			
	Object Head-01-Salaries	0.00	1200	1200
	Object Head-02-Wages	0.00	5300	5300
	Object Head-06-Medical Treatment	0.00	50	50
	Object Head-13-Office Expenses	0.00	1450	1450
	Total	0.00	8000	8000
2	Major Head-2235-Social Security and Welfare Sub Major Head-02-Social Welfare Minor Head-102-Child Welfare Sub Head-16-Saksham Anganwadi and POSHAN 2.0 (State Share), Detailed Head-98- Anganwadi Services Scheme – Anganwadi Services (General)			
	Object Head-01-Salaries	0.00	2500	2500
	Object Head-06-Medical Treatment	0.00	100	100
	Object Head-11-Domestic Travel Expenses	0.00	10	10
	Object Head-13-Office Expenses	0.00	1990	1990
	Total	0.00	4600	4600
3	Major Head-2235-Social Security and Welfare Sub Major Head-02-Social Welfare Minor Head-102-Child Welfare Sub Head-15-Saksham Anganwadi and POSHAN 2.0 Detailed Head-98- Anganwadi Services Scheme – Anganwadi Services (General)			
	Object Head-02-Wages	0.00	14500	14500
	Total	0.00	14500	14500

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4	Major Head-2235-Social Security and Welfare Sub Major Head-02-Social Welfare Minor Head-102-Child Welfare Sub Head-17-Saksham Anganwadi and POSHAN 2.0 (CSS), Detailed Head-97- Anganwadi Services Scheme – Supplementary Nutrition Programme			
	Object Head-50-Other Charges	0.00	7500	7500
	Total	0.00	7500	7500
5	Major Head-2235-Social Security and Welfare Sub Major Head-02-Social Welfare Minor Head-102-Child Welfare Sub Head-16-Saksham Anganwadi and POSHAN 2.0 (State Share), Detailed Head-97- Anganwadi Services Scheme – Supplementary Nutrition Programme			
	Object Head-50-Other Charges	0.00	6000	6000
	Total	0.00	6000	6000
6	Major Head-2235-Social Security and Welfare Sub Major Head-02-Social Welfare Minor Head-789-Special Component Plan for Scheduled Caste (SCSP) Sub Head-93-Saksham Anganwadi and POSHAN 2.0 Detailed Head-98- Anganwadi Services Scheme – Supplementary Nutrition Programme (SCSP)			
	Object Head-50-Other Charges	0.00	1500	1500
	Total	0.00	1500	1500
	GRAND TOTAL	0.00	42100	42100

Utilization of funds is subject to the sanction of the Competent Authority.

(D.B. Gupta)
Joint Director (Budget)

Dated: 18.08.2021

No. F.2/4/2/2021-22/Fin(B)/ 1600-1606

Copy forwarded for information and necessary action to:-

1. The Secretary, Directorate of Women & Child Development, Govt. of NCT of Delhi, New Delhi
2. The Director, Directorate of Women & Child Development, Govt. of NCT of Delhi, New Delhi subject to the condition that funds amounting to **Rs.42100 lakh** have been taken as surrendered as per detail given below:-
 - i) Major Head-2235-02-102-55-Integrated Child Development Services (CSS) for Rs. 8000 lakh.
 - ii) Major Head-2235-02-102-29-ICDS General (State Share) for Rs. 4600 lakh.
 - iii) Major Head-2235-02-102-38-Honorarium to Anganwadi Workers & Helpers for Rs. 14500 lakh.
 - iv) Major Head-2236-02-101-82-Supplementary Nutrition Programme (CSS) for Rs. 7500 lakh.
 - v) Major Head-2236-02-101-90-Supplementary Nutrition Programme for Rs. 6000 lakh.
 - vi) Major Head-2235-02-789-94-Supplementary Nutrition Programme (SCSP) for Rs. 1500 lakh. Further, the Department may be advised to submit the file for authorization of funds under CSS head after the SNA for each scheme is designated along with other formalities as per the revised procedure for implementation of CSS.
3. The Director, Planning Department, Govt. of NCT of Delhi, Delhi Secretariat, New Delhi.
4. The PAO concerned through the Department.
5. Computer Cell, Finance (Budget) Department, GNCTD, New Delhi.
6. Guard File.

(D.B. Gupta)
Joint Director (Budget)

To
The Controller of Accounts,
Principal Accounts Office,
Govt. of NCT of Delhi,
Vikas Bhawan, New Delhi.

Sub:- **Authorization of Funds – Demand No. 8 (CSS)**


Sir,

I am directed to request you to kindly issue necessary instructions to the PAO concerned for authorization amounting to **Rs. 9025.07 lakh** (Rupees Ninety Crore Twenty Five Lakh and Seven Thousand) for transfer to the designated SNA of the Scheme as per FD letter No. F.9/2/2013-14/Fin(B)/1372-1376 dated 10.08.2021, in respect of Directorate of Women & Child Development under Demand No. 8 during the financial year 2021-22 as per details given below:-
(Rs. in lakh)

S N	Major Head/Object Heads	BE 2021- 22	Amount of additional bills to be accepted	Auth. already given to Deptt.	Auth. now by FD	Progr- essive auth. till date
1	Major Head – 2235-Social Security and Welfare, Sub Major Head-02-Social Welfare, Minor Head-102-Child Welfare, Sub Head-17-Saksham Anganwadi and POSHAN 2.0 (CSS), Detailed Head-98-Aanganwadi Services Scheme-Aanganwadi Services (General),					
	Object Head-01-Salaries	0.00	1200.00	0.00	5145.86	5145.86
	Object Head-02-Wages	0.00	5300.00	0.00		
	Object Head-06-Medical Treatment	0.00	50.00	0.00		
	Object Head-13-Office Expenses	0.00	1450.00	0.00		
2	Major Head –2235-Social Security and Welfare, Sub Major Head-02-Social Welfare, Minor Head-102-Child Welfare, Sub Head-17-Saksham Anganwadi and POSHAN 2.0 (CSS), Detailed Head-97-Aanganwadi Services Scheme-Supplementary Nutrition Programme, Object Head-50-Other Charges	0.00	7500.00	0.00	3879.21	3879.21
		0.00	15500.00	0.00	9025.07	9025.07

This authorization is within the budget allocation to the Department as per the Detailed Demands for Grants and utilization of fund is subject to the sanction of the Competent Authority.

It is reiterated that the funds authorized are for transfer to the designated SNA of the scheme only as per letter No. F.9/2/2013-14/Fin(B)/1372-1376 dated 10.08.2021 of the Finance Department, Govt. of NCT of Delhi.



(D.B. Gupta)
Joint Director (Budget)

Dated: 06.09.2021

No. F.2/4/2/2021-22/Fin(B)/ 2126-2131

Copy forwarded for information and necessary action to:-

1. The Secretary, Directorate of Women & Child Development, Govt. of NCT of Delhi, New Delhi
2. The Director, Planning Department, Govt. of NCT of Delhi, Delhi Secretariat, New Delhi.
3. The PAO concerned through the Department.
4. Computer Cell, Finance (Budget) Department, GNCTD, New Delhi.
5. Guard File.


(D.B. Gupta)
Joint Director (Budget)