

DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF NCT OF DELHI
(ICDS BRANCH)
6TH FLOOR, ISBT BUILDING, KASHMIRI GATE, DELHI-06.

F.76(1)/Budget/ICDS-WCD/2020-21/ /11243

Dated:

To,

07 SEP 2021

All CDPOs/DDOs, ICDS Projects,
 & DDOs, WCD HQ,
 Delhi/ New Delhi.

Sub: Budget Estimate for the F.Y. 2021-22 in respect of Anganwadi Services (General) under Demand No. 8 under Major Head '2235'.

Sir/Madam,

Finance Department vide their letter no. F.2/4/2/2021-22/Fin (B)/1600-1606 dated 18.08.2021 has been opened New Head of Account under the Scheme Anganwadi Services (General) & Supplementary Nutrition Programme.

Further, Finance (Budget) Department vide letter No.F.2/4/2/2021/Fin (B)/ 2126-2131 dated 06.09.2021 has given Authorization of funds to Department of Women & child Development to incur the expenditure up to extent of Rs. 51,45,86,000/- (Rupees Fifty One Crore Forty Five Lakh Eighty six Thousand Only) under Major Head 2235 02 102 17 98 – Anganwadi Services General (CSS) during the Current Financial Year 2021-22. for which detail is as under:-

S.No.	Name of Project	2235 02 102 17 98 01- Salaries (CSS) [Old Head of Account- 2235 02 102 55 00 01]	2235 02 102 17 98 02- Wages (CSS)[Old Head of Account- 2235 02 102 55 00 02]	2235 02 102 17 98 06- Medical Treatment(CSS) [Old Head of Account- 2235 02 102 55 00 06]	2235 02 102 17 98 13-(office expenses, IEC, Monitoring & evaluation) (CSS)[Old Head of Account- 2235 02 102 55 00 13]	(Rs.in Thousand) Grand Total 2235 02 102 17 98 - Anganwadi Services (General)(CSS) [Old Head of Account- 2235 02 102 55]
1	Alipur	250	300	30	165	745
2	Narela	240	350	30	150	770
3	jahangirpuri	350	420	5	225	1000
4	Shahbad	345	250	60	150	805
5	Nangloi	50	0	30	120	200
6	Holambi Kalan	250	150	50	120	570
7	Bhalswa	320	100	0	150	570
8	Budh pur	115	300	5	110	530
9	Mangol Puri	200	100	20	175	495

[Signature]

10	Kanjhawala	50	150	20	165	385
11	Sultan Puri	300	0	50	160	510
12	Tikri Khurd	300	0	20	125	445
13	Meer Vihar	300	185	0	115	600
14	Rohini	350	0	20	115	485
15	Burari	200	300	30	130	660
16	Aman Vihar	200	0	200	130	530
17	Bawana	200	0	50	130	380
18	Savada	50	0	30	130	210
19	Rohini-II	200	0	80	140	420
20	Prem Nagar	160	100	20	140	420
21	Shahbad Daulatpur	200	200	50	125	575
22	Nilothi	280	80	50	140	550
23	Pratap Vihar	250	115	50	130	545
24	Mangolpur khurd	200	0	50	125	375
25	Ekta vihar	200	0	100	120	420
26	Jwala Puri	250	35	20	115	420
27	Nihal Vihar	200	0	10	145	355
28	Nabi Karim	200	0	50	170	420
29	Jama Masjid	250	80	20	130	480
30	Anand Parvat	240	0	20	150	410
31	Chandni Chowk	180	0	30	115	325
32	Bagh Kare Khan	120	80	20	130	350
33	Nimri	200	380	60	130	770
34	Wazirpur	250	80	10	145	485
35	Timarpur	170	130	100	140	540
36	Sangam Park	150	80	0	100	330
37	Hastal	50	105	20	140	315
38	Tilak Vihar	50	200	0	175	425
39	Shakurpur	200	0	20	135	355
40	Kirti Nagar	200	0	20	120	340
41	Paschim Vihar	450	0	20	105	575
42	Tri Nagar	80	0	20	70	170
43	Moti Nagar	200	0	20	135	355
44	Madi Pur	200	0	350	55	605
45	Rajouri Garden	210	0	60	65	335
46	Rani Bagh	200	0	100	85	385
47	Vishnu Garden	200	0	30	130	360
48	Maya Puri	200	0	40	100	340
49	Uttam Nagar	75	0	80	145	300
50	Sagar Pur	200	0	250	135	585
51	Dabri	200	0	50	140	390
52	Mangla Puri	400	150	70	135	755
53	Raja Garden	200	0	30	75	305

290

54	Nawada	240	76	10	135	461
55	Inder Puri	66	160	20	190	436
56	Najafgarh	400	76	50	230	756
57	Kapeshera	205	150	20	125	500
58	Nangli	200	124	70	170	564
59	Bhatti Mines	200	420	10	130	760
60	DDO/HOO Govindpuri for Madanpur Khadar Project	0	0	0	100	100
61	Nizamuddin	200	200	100	120	620
62	Sangam Vihar - II	200	250	50	120	620
63	Kusumpur Pahari	350	780	10	110	1250
64	Molarband	200	300	300	115	915
65	Govind Puri	300	0	200	125	625
66	Mehrauli	150	76	10	170	406
67	Khanpur	200	76	80	150	506
68	Sangam Vihar	200	250	50	235	735
69	Hamdard Nagar	244	780	200	165	1389
70	Badarpur	200	152	10	110	472
71	OKhla	200	600	50	185	1035
72	Meethapur	0	80	0	170	250
73	Zamrood Pur	200	0	10	120	330
74	Gautam Puri	200	250	200	180	830
75	Jait Pur	60	103	50	170	383
76	Shahdara	200	100	20	165	485
77	Shri Ram Colony	200	200	15	135	550
78	Shiv Vihar	50	0	100	150	300
79	Sonia Vihar	250	126	50	135	561
80	Wazirabad	220	200	50	135	605
81	Seema Puri	200	0	10	160	370
82	Nand Nagri	200	0	10	155	365
83	Karawal Nagar	160	200	50	125	535
84	Anand Mansarovar	0	0	0	150	150
85	Seelam Pur	200	100	20	135	455
86	Kardam Puri	0	0	20	145	165
87	Sunder Nagri	200	150	10	135	495
88	BabarPur	155	200	30	150	535
89	Bhagirithi Vihar	200	100	20	125	445
90	Gautam Vihar	0	400	0	200	600
91	Shakarapur	325	0	20	120	465
92	Kondli	100	0	0	155	255
93	Geeta Colony	100	226	0	175	501

5/10

94	Trilok Puri	240	150	20	155	565
95	Patpar Ganj	200	150	10	130	490
	Total(1to 95)	18500	11625	4525	13160	47810
96	DDO WCD (HQ)	1500	368375	61	96840	466776
97	ICDS HQ	0	0	0	0	0
	Grand Total	20000	380000	4586	110000	514586

Expenditure which does not fall within competency of CDPOs/DDOs/HOO/Scheme Implementing Officers may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Non-utilization of the available provision/ funds by any office will be viewed seriously as this would have deprived of some other needy unit from utilizing the same.

The expenditure does not exceed the Budget Estimates 2021-22 and further authorization of funds under the Centre Share of the Schemes and first priority is given in making timely payment of bills of telephone, Electricity and Water Charges over other contingent bills.

Adequate mechanism shall be effectively applied for prevention, detection of errors and irregularities in Financial proceedings so as to safeguards waste, loss of public money.

The monthly Expenditure Statement should be sent to the DD (ICDS)/ICDS (Budget Branch) by first day of every month positively and PAO reconciled Statement of the same by 7th of every month positively. It is reiterated that the guidelines/ economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.


(Lata Negi)

DY. DIRECTOR (ICDS)

Dated: 07.09.21

F.76(1)/Budget/ICDS-WCD/2020-21/ / 11243

Copy to:

- 1) PA to Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-110002.
- 2) PA to Director, DWCD, ISBT Building, Delhi-06.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO New Delhi-02
- 4) The Joint Secretary Finance (Budget), Finance Deptt, 4th Level Delhi Sectt., New Delhi
- 5) The PAO concerned through DDO.
- 6) DCA, Department of Women and child Development, Kashmiri Gate, New Delhi.
- 7) The Programmer, DWCD
- 8) Guard File.


(Lata Negi)

DY. DIRECTOR (ICDS)

A-7 941c

**No. F. 2/4/2/2021-22/Fin(B)/
Finance Department
Govt. of N.C.T of Delhi
(Budget Division)**

4th Level, 'A' Wing, Delhi Sachivalaya,
I.P. Estate, New Delhi 110002.
Dated: ____ .08.2021

To
The Controller of Accounts,
Principal Accounts Office,
Govt. of NCT of Delhi,
Vikas Bhawan, New Delhi.

Sub:- **Acceptance of Bills in r/o Directorate of Women & Child Development in Demand No. 8.**

Sir,

I am directed to convey the approval of the Finance Department to accept the bills, amounting to **Rs. 421.00 crore (Rupees Four Hundred Twenty One Crore only)** in respect of **Directorate of Women & Child Development** under Demand No. 8 during the financial year 2021-22 as per details given below:-

				(Rs. in lakh)
SN	Major Head/Object Heads	BE 2021-22	Amount of additional bills to be accepted	Progressive
1	Major Head-2235-Social Security and Welfare Sub Major Head-02-Social Welfare Minor Head-102-Child Welfare Sub Head-17-Saksham Anganwadi and POSHAN 2.0 (CSS), Detailed Head-98- Anganwadi Services Scheme – Anganwadi Services (General)			
	Object Head-01-Salaries	0.00	1200	1200
	Object Head-02-Wages	0.00	5300	5300
	Object Head-06-Medical Treatment	0.00	50	50
	Object Head-13-Office Expenses	0.00	1450	1450
	Total	0.00	8000	8000
2	Major Head-2235-Social Security and Welfare Sub Major Head-02-Social Welfare Minor Head-102-Child Welfare Sub Head-16-Saksham Anganwadi and POSHAN 2.0 (State Share), Detailed Head-98- Anganwadi Services Scheme – Anganwadi Services (General)			
	Object Head-01-Salaries	0.00	2500	2500
	Object Head-06-Medical Treatment	0.00	100	100
	Object Head-11-Domestic Travel Expenses	0.00	10	10
	Object Head-13-Office Expenses	0.00	1990	1990
	Total	0.00	4600	4600
3	Major Head-2235-Social Security and Welfare Sub Major Head-02-Social Welfare Minor Head-102-Child Welfare Sub Head-15-Saksham Anganwadi and POSHAN 2.0 Detailed Head-98- Anganwadi Services Scheme – Anganwadi Services (General)			
	Object Head-02-Wages	0.00	14500	14500
	Total	0.00	14500	14500

4	Major Head-2235-Social Security and Welfare Sub Major Head-02-Social Welfare Minor Head-102-Child Welfare Sub Head-17-Saksham Anganwadi and POSHAN 2.0 (CSS), Detailed Head-97- Anganwadi Services Scheme – Supplementary Nutrition Programme			
	Object Head-50-Other Charges	0.00	7500	7500
	Total	0.00	7500	7500
5	Major Head-2235-Social Security and Welfare Sub Major Head-02-Social Welfare Minor Head-102-Child Welfare Sub Head-16-Saksham Anganwadi and POSHAN 2.0 (State Share), Detailed Head-97- Anganwadi Services Scheme – Supplementary Nutrition Programme			
	Object Head-50-Other Charges	0.00	6000	6000
	Total	0.00	6000	6000
6	Major Head-2235-Social Security and Welfare Sub Major Head-02-Social Welfare Minor Head-789-Special Component Plan for Scheduled Caste (SCSP) Sub Head-93-Saksham Anganwadi and POSHAN 2.0 Detailed Head-98- Anganwadi Services Scheme – Supplementary Nutrition Programme (SCSP)			
	Object Head-50-Other Charges	0.00	1500	1500
	Total	0.00	1500	1500
	GRAND TOTAL	0.00	42100	42100

Utilization of funds is subject to the sanction of the Competent Authority.

(D.B. Gupta)
Joint Director (Budget)

No. F.2/4/2/2021-22/Fin(B)/ 1600-1606

Dated: 18.08.2021

Copy forwarded for information and necessary action to:-

1. The Secretary, Directorate of Women & Child Development, Govt. of NCT of Delhi, New Delhi
2. The Director, Directorate of Women & Child Development, Govt. of NCT of Delhi, New Delhi subject to the condition that funds amounting to **Rs.42100 lakh** have been taken as surrendered as per detail given below:-
 - i) Major Head-2235-02-102-55-Integrated Child Development Services (CSS) for Rs. 8000 lakh.
 - ii) Major Head-2235-02-102-29-ICDS General (State Share) for Rs. 4600 lakh.
 - iii) Major Head-2235-02-102-38-Honorarium to Anganwadi Workers & Helpers for Rs. 14500 lakh.
 - iv) Major Head-2236-02-101-82-Supplementary Nutrition Programme (CSS) for Rs. 7500 lakh.
 - v) Major Head-2236-02-101-90-Supplementary Nutrition Programme for Rs. 6000 lakh.
 - vi) Major Head-2235-02-789-94-Supplementary Nutrition Programme (SCSP) for Rs. 1500 lakh. Further, the Department may be advised to submit the file for authorization of funds under CSS head after the SNA for each scheme is designated along with other formalities as per the revised procedure for implementation of CSS.
3. The Director, Planning Department, Govt. of NCT of Delhi, Delhi Secretariat, New Delhi.
4. The PAO concerned through the Department.
5. Computer Cell, Finance (Budget) Department, GNCTD, New Delhi.
6. Guard File.

(D.B. Gupta)
Joint Director (Budget)

To
 The Controller of Accounts,
 Principal Accounts Office,
 Govt. of NCT of Delhi,
 Vikas Bhawan, New Delhi.

Sub:- **Authorization of Funds – Demand No. 8 (CSS)**


Sir,

I am directed to request you to kindly issue necessary instructions to the PAO concerned for authorization amounting to **Rs. 9025.07 lakh** (Rupees Ninety Crore Twenty Five Lakh and Seven Thousand) for transfer to the designated SNA of the Scheme as per FD letter No. F.9/2/2013-14/Fin(B)/1372-1376 dated 10.08.2021, in respect of Directorate of Women & Child Development under Demand No. 8 during the financial year 2021-22 as per details given below:-
 (Rs. in lakh)

S N	Major Head/Object Heads	BE 2021- 22	Amount of additional bills to be accepted	Auth. already given to Deptt.	Auth. now by FD	Progr- essive auth. till date
1	Major Head – 2235-Social Security and Welfare, Sub Major Head-02-Social Welfare, Minor Head-102-Child Welfare, Sub Head-17-Saksham Anganwadi and POSHAN 2.0 (CSS), Detailed Head-98-Aanganwadi Services Scheme-Aanganwadi Services (General),					
	Object Head-01-Salaries	0.00	1200.00	0.00	5145.86	5145.86
	Object Head-02-Wages	0.00	5300.00	0.00		
	Object Head-06-Medical Treatment	0.00	50.00	0.00		
	Object Head-13-Office Expenses	0.00	1450.00	0.00		
2	Major Head –2235-Social Security and Welfare, Sub Major Head-02-Social Welfare, Minor Head-102-Child Welfare, Sub Head-17-Saksham Anganwadi and POSHAN 2.0 (CSS), Detailed Head-97-Aanganwadi Services Scheme-Supplementary Nutrition Programme, Object Head-50-Other Charges	0.00	7500.00	0.00	3879.21	3879.21
		0.00	15500.00	0.00	9025.07	9025.07

This authorization is within the budget allocation to the Department as per the Detailed Demands for Grants and utilization of fund is subject to the sanction of the Competent Authority.

It is reiterated that the funds authorized are for transfer to the designated SNA of the scheme only as per letter No. F.9/2/2013-14/Fin(B)/1372-1376 dated 10.08.2021 of the Finance Department, Govt. of NCT of Delhi.



 (D.B. Gupta)
 Joint Director (Budget)

Dated: 06.09.2021

No. F.2/4/2/2021-22/Fin(B)/ 2126-2131

Copy forwarded for information and necessary action to:-

1. The Secretary, Directorate of Women & Child Development, Govt. of NCT of Delhi, New Delhi
2. The Director, Planning Department, Govt. of NCT of Delhi, Delhi Secretariat, New Delhi.
3. The PAO concerned through the Department.
4. Computer Cell, Finance (Budget) Department, GNCTD, New Delhi.
5. Guard File.


 (D.B. Gupta)
 Joint Director (Budget)