## DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT GOVT OF NCT OF DELHI $\mathbf{5}^{\mathsf{Th}}$ Floor, ISBT BUILDING, KASHMERE GATE DELHI-110006 (CHILD PROTECTION UNIT)

F. No. 61(1521)/Implementation/DD(CPU)/DWCD/2021-22/9374-940/

Dated:

With reference to order no. F.5(10)/Admin/WCD/2014/7827-42 dated 02.08.2021 regarding declared new DDO/HOO for the Child Welfare Committee. The approval of Competent Authority, under rule-14 of Delegation of Financial Power Rules, 1978 is hereby conveyed declaring following officer as the DDO/HOO as per details given below:

1. 2235 02 102 54 00 01- Salaries - Rs. 200.00 Lakhs

2. 2235 02 102 54 00 02- Wages - Rs. 890.00 Lakhs 3. 2235 02 102 54 00 06- M.T. -Rs. 5.00 Lakhs

3. 2235 02 102 54 00 06- M.T.

4. 2235 02 102 54 00 13- O.E. -Rs. 130.00 Lakhs

Rs. 1225.00 Lakhs

~-		Total Rs. 1225.00 Lakhs						
SI. No.	Name of	Post declared DDO/HOO	For the F.Y. 2021-22					
	JJB/CWC/CCI	ВВОЛІСО	Sub Head 2235021025 40001- Salaries	Sub Head 2235021025 40002- Wages	Sub Head 2235021025 40006- Medical Treatment	Sub Head 223502102 540013- O.E.	Total	
1.	Child Welfare Committee-I, Nirmal Chhaya Complex, Jail Road, New Delhi.	Supdt./DDO/HO, CHG, Nirmal Chhaya Hari Nagar Delhi	-	43,50,000		1,00,000	44,50,000	
2.	Child Welfare Committee-II, Kasturba Niketan Complex, Lajpat Nagar, Delhi	Supdt./DDO/ HOO, CHB-III, Lajpat Nagar Delhi	-	40,00,000		3,00,000	43,00,000	
3.	Child Welfare Committee-III, Sewa Kutir Complex, Kingsway camp, Delh	Supdt./DDO/HO, OHB-II, Sewa kutri Complex, Kingsway Camp Delhi	-	42,00,000	-	2,00,000	44,00,000	
4.	Child Welfare Committee-IV, NPS School for Deaf, Ph-I, Near Delhi Police Apptt. Mayur Vihar-, Delhi.	Supdt./DDO/HO, CHB, Sanskar Ashram Complex, Dilshad Garden Delhi	-	45,00,000		2,00,000	47,00,000	
5.	Child Welfare Committee-V, Sanskar Ashram Complex, Dilshad Garden, Delhi	Supdt./DDO/HO, CHG, Sanskar Ashram Complex, Dilshad Garden Delhi	-	45,00,000	-	2,00,000	47,00,000	

	2					0.00.000	40.00.000
3.	Child Welfare Committee-VI, Asha Kiran Complex, Avantika, Rohini, Delhi.	Supdt./DDO/HO, CHB, Alipur Delhi	-	40,00,000	-	2,00,000	42,00,000
7.	Child Welfare Committee-VII, Nirmal Chhaya Complex, Jail Road, New Delhi.	Supdt./DDO/HO, ACHG, Nirmal Chhaya Complex, Delhi	-	42,50,000	-	2,00,000	
8	Child Welfare Committee-VIII, VCH-VIII, PWD Barracks, B- Block,Kalkaji, Delhi	Supdt./DDO/ HOO,VCH-II, Lajpat Nagar Delhi	-	35,00,000	-	3,00,000	38,00,000
9.	Child Welfare Committee-IX, NPS School for Deaf, Ph-I, Near Delhi Police Apptt. Mayur Vihar, Delhi.	Supdt./DDO/HO, OBH-I, GLNS Complex, Delhi Gate, Delhi		38,00,000	-	2,00,000	40,00,000
10.	Child Welfare Committee- X,Children Home for Boys Alipur, Delhi	Supdt./DDO/HO, CHB-I, Alipur Delhi	-	38,00,000	Survey of the second se	2,00,000	40,00,000
11.	Juvenile Justice Board-I, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt. JJB-I, Kingsway Camp, Delhi	17,00,000	20,00,000	-	6,00,000	43,00,000
12.	Juvenile Justice Board-II, GLNS Complex, Delhi	Supdt., JJB-II, GLNS Complex, Delhi Gate, Delhi	10,50,000	22,00,000	-	25,00,000	57,50,000
13.	Gate, Delhi.  Juvenile Justice Board-III, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt. JJB-III, Kingsway Camp, Delhi	26,00,000	20,50,000	1,00,000	4,00,000	51,50,000
14	Juvenile Justice Board-IV, Institutional Area Vishwas Nagar Shahdara Delhi- 110032	Supdt./DDO/ HOO, JJB-IV, Vishwas Nagar Shahdara Delhi- 110032	9,00,000	20,00,000	50,000	22,00,000	51,50,000
15	Juvenile Justice Board-V, Institutional Area Vishwas Nagar Shahdara Delhi- 110032	Supdt./DDO/HOO JJB-V, Vishwas Nagar Shahdara Delhi-110032	9,00,000	20,00,000	50,000	4,50,000	34,00,000

	Women and Child ISBT, Building Kashmere Gate	(HQ)					
21.	Department of	DDO/HO, WCD	<u>-</u>	3,25,00,000	-	20,00,000	3,45,00,000
	Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi	Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi					
20.	Delhi. Place of	Suptd., Place of	68,00,000	-	2,50,000	-	70,50,000
	Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Camp,	Complex, Kingsway Camp, Delhi.					
19.	Delhi Adharshila	Supdt., OHB-II, Sewa Kutir	32,50,000	-	-	-	32,50,000
18.	Uday Children Home for Boys-II, Lajpat Nagar,	Supdt., CHB-II, Lajpat Nagar, Delhi.	14,00,000	-		_	14,00,000
17.	Ujjawal Children Home for Boys-I, Lajpat Nagar, New Delhi.	Supdt., CHB-I, Lajpat Nagar, Delhi.					14,00,000
	Juvenile Justice Board-VI, Institutional Area Vishwas Nagar Shahdara Delhi- 110032	Supdt./DDO/HOO JJB-VI, Vishwas Nagar Shahdara Delhi-110032	9,00,000			-	5,00,000

## Instruction:-

- 1. At the outset, no expenditure will be incurred in excess of allocated Revised Estimates.
- 2. Expenditure must be incurred for the purpose for which funds have been provided.
- 3. First priority shall be given for making payment of essential items e.g. Electricity. Water and Telephone etc., accordingly, necessary provisions shall be kept out of allocated budget. As Finance Department will not consider any requests for augmentation of provisions under Office Expenses simply on the ground that payments of essential & urgent items are pending.
- 4. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard of public money:
- 5. The expenditure shall be incurred as per the delegation of powers allocated to the HOOs.
- 6. All the rules/instructions for principles of expenditure and payment of state exchequer/money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.
- 7. HOOs/DDOs shall be in a position to estimate the anticipated of saving or excess of every month.

- 8. Non-utilization of the available provisions/funds by any office will be viewed seriously, as this would have deprived of some other needy unit for utilizing the same.
- Submit detailed monthly expenditure statement to the S.O. (Planning), Planning Branch, DWCD by 3rd of the following month positively and PAO reconciled statement of the same by 10th of following months.
- 10. Onus of any Excess of Savings will be Upon the PIO/DD/HOO concerned.

This issues with the prior approval of the Competent Authority

Te godh Joint Director (CPU)

## F. No. 61(1521)/Implementation/DD(CPU)/DWCD/2021-22 9374-940 Dated:

Copy to:-

1. SO to Director, DWCD, GNCTD, ISBT Building, Kashmere Gate, Delhi-110006:

3. PAO concerned through DDO/HOO.

- The Joint secretary Finance (Budget) Department, Govt of NCT of Delhi-110002
- 5. The Joint Secretary (Finance (Expenditure) Department, Govt of NCT of Delhi-110002
- 6. The Controller of Account, Principal Account Officer, Vikash Bhawan, New Delhi-110002
- The Dy. Accounts Officer (Audit), Delhi Unit, DACR, AGCRBuilding New Delhi-110002
   The DDO/HOO, CWC-I, CHG-I & II Nirmal Chhaya Complex, Jail Road, Delhi-110002
- 9. The DDO/HOO, CWC-II, CHB-I, Lajpat Nagar Delhi-110024
- 10. The DDO/HOO, CWC-III, CHB-I, Alipur Delhi-110036
- 11. The DDO/HOO, CWC-IV, CDPO, NPS School New Delhi Police Apptt. Mayur Vihar Phase-I, Delhi-110091
- 12. The Supdt. / DDO/HOO, CWC-V, Sanskar Ashram Complex, Near Guru Teg Bhadur Hospital Dilshad Garden New Delhi-10032
- 13. The DDO/HOO, CWC-VI, CHB-II, Alipur Delhi-110036
- 14. The DDO/HOO, CWC-VII, After Care Home for Girls, Nirmal Chhaya Complex, Jail Road Delhi-110058
- 15. The DDO/HOO, CWC-VIII, VCH-II, PWD Barracks, B-Block, Kalkaji, Delhi-110019
- 16. The Suptd./DDD/HOO, CWC-IX, Palika Dham Community Centre Kali Ka Mandir, New Delhi-01
- 17. The Suptd./DDO/HOO, CWC-X, Alipur Delhi-110036
- 18. The DOO/HOO, Juvenile Justice Board-I, Sewa Kutir Complex, Kingsway Camp Delhi-09
- 19. The DDO/HOO, Juvenile Justice Board-II, GLNS Complex, Delhi Gate Delhi-02
- 20. The DDO/HOO, Juvenile Justice Board-III, Sewa Kutir Complex, Kingsway Camp Delhi-09
- 21. The DDO/HOO Juvenile Justice Board-IV, Institutional Area, Vishwas Nagar Shahdara Delhi-32
- 22. The DDO/HOO, Juvenile justice Board-V, Institutional Area, Vishwas Nagar, Shahdara Delhi-32
- 23. The DDO/HOO, Juvenile Justice Board-VI, Institutional Area Vishwa Nagar, Shahdara Delhi-32
- 24. The Suptd./DDO/HOO, Ujjawal Children home Lajpat Nagar Delhi-24
- 25. The Suptd./DDO/HOO, Uday Children Home for Boys-II, Lajpat Nagar New Delhi-110024
- 26. The Suptd. /DDO/HOO, Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Complex, Camp Delhi09
- 27. The Suptd. / DDO/HOO, Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi-09
- 28. Assistant Programmer, DWCD-HQ for Website upload.

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Joint Director (CPU)