## Department of Women & Child Development Govt. of NCT of Delhi ISBT Kashmiri G Delhi-110006

F.No. 76(45)/DWCD/ICDS/2020-21 /7733-42

Date: 26 07/2021

To,

All DO/CDPOs/HO/DDO/ICDS Projects Functioning Under the Deptt. Of WCD.

SUB: Re-Ailocation of funds for the F.Y. 2021-22 under the Major Head "2236 02 101 72, POSHAN Abhiyaan (State Share) 00 02 -Wages"

Sir/Madam,

In continuation of vide letter even no. 1110-18, 2748-52 dated 20.04.2021 and 03.06.2021 respectively, the budget has been reallocated to all 95 ICDS projects and DDO HQ under MH 2236 02 101 72, POSHAN Abhiyaan (State Share) 00 02 –Wages.

The DDO/HOO/Plan implementing Officers may ensure that the expenditure must be incurred for the purpose for which funds have been provided. All rules in book relating to General principles of expenditure and payment of State exchequer/money shall be strictly adhered to including economy instructions issued by GOI & GNCTD from time to time.

The Expenditure does not exceed the Budget Allocation 2020-21 under the schemes. The Revised Budget distribution amongst the various ICDS Projects based on requirement submitted/furnished by respective ICDS Projects for which details is as under:

2236 02 101 72 POSHAN Abhiyaan (State Share) 00 02- Wages				
S.No	Name of Project	Amount (Rs. In thousands)		
1	Alipur	0   178		
2	Narela	5.6		
3	jahangirpuri	. 96		
4	Shahbad	106		
5	Nangloi	96		
6	Holambi Kalan	9.5		
7	Bhalswa			

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	T		0
	8	Budhpur	106
	9	Mangol Puri	96
	10	Kanjhawala	106
	11	Sultan Puri	96
	12	Tikri Khurd	96
	13	Meer Vihar	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
	14	Ronini	, 50
	15	Burari	160
	16	Aman Vihar	17.8
	17	Bawana	106
	18	Savada	. 99
	19	Rohini-II	136
	20	Prem Nagar	99
	21	Shahbad Daulatpur	96
	22.	Nilothi	178
	23	Pratap Vihar	1 106
	. 24	Mangolpur khurd	96
	25	Ekta vihar	96
	26	Jwala Puri	9
1	27	Nihal Vihar	0
	28	Nabi Karim	
	29	Jama Masjid	)
	30	Anand Parvat	105
	31	Chandoi Chowk	95
	32	Bagh Kare Khan	96
	33	Nimri	
	34	Wazirpur	
	35	T.m.arpu:	
	36	Sangam Pork	
	37	Hastsal	

	The state of the s	
69	Hamdard Nagar	9.5
70	Badarpur	0
71	Okhla -	. 96
72	Meethapur	0
73	Zamrood Pur	. 96
74	Gautam Puri	9.0
75	Jait Pur	90
76	Shahdara	96.
77	Shri Ram Colony	1 95
78	Shiv Vihar	9.5
79	Sonia Vihar	Ç
80	Wazirabad	
83.	Seema Puri	2.5
82	Nand Nagri	
83	Karawal Nagar	96
84	Ar and Mansarovar	· ¢.
85	Seelam Pur	
86	Kardam Puri	
87	Sunder Nagri	1 1 E
88	BabarPur	96
89	Bhagirithi Vihar	Gips
90	Gautam Vihar	9.1
91	Shakarpur	
92.	Kond!!	
93	Geeta Colony	, os
94	Trilok Puri	. 9
95	Patpar Ganj	9.5
96	DDG-WCD(HQ)	330
97	POSHAN, WCD	70%
	Total	12000

Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceeding so as to safeguards waste/loss of public money.

Expenditure which does not fall within the Competency of CDPOs/DDO/HOO/ Plan implementation Officers may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Non – utilization of the available provision/funds by any office will be seriously viewed as this would have deprived of some other needy unit from utilizing the same.

(Navlendra Kumar Singh)
JD (POSHAle)

F.No. 76(45)/DWCD/ICDS/2020-21/7/33-42\_

2 6 Date:

## Copy to:-

- PS to Secretary, Department of Social Welfare and Women & Child Development, GLNS Complex, Delhi Gate, New Delhi – 110002.
- 2. PS to Director, Women & Child Development Department, New Delhi.
- 3. Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO, New Delhi.
- 4. Director, Planning Department, Delhi Sectt., New Delhi.
- 5. The Joint Secretary (B), Finance Deptt., 4<sup>th</sup> level, Delhi Sectt., New Delhi.
- 6. The PAO concerned through DDO.
- 7. Deputy Controller of Accounts, WCD.
- 8. DDQ-HQ Women & Child Development Department, New Delhi.
- 9 The Programmer, WCD for uploading on website.
- 10. Guard File.

Navlendra Kumar Single JD (POSHAN)