

DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT  
GOVT OF NCT OF DELHI  
5<sup>th</sup> Floor, ISBT BUILDING, KASHMERE GATE DELHI-110006  
(CHILD PROTECTION UNIT)

F. No. 61(1521)/Implementation/DD(CPU)/DWCD/2021-22

Dated **08 JUL 2021**

ORDER

5689-5701

In continuation to the earlier order of this office vide no F.No 61(1521)/Implementation/DD/(CPU)/DWCD/2021-22/1158-85 dated 20.04.2021, the budget allocation under the Major Head "2235 02 102 54" in Demand No. 8 "Implementation of Juvenile Justice Act, 2000" (Care & Protection of Children) for the Financial Year 2021-22 wherein budget has been allocated under the various sub heads :-

1. 2235 02 102 54 00 01- Salaries - Rs. 200.00 Lakhs
2. 2235 02 102 54 00 02- Wages - Rs. 890.00 Lakhs
3. 2235 02 102 54 00 06- M.T. -Rs. 5.00 Lakhs
4. 2235 02 102 54 00 13- O.E. - Rs. 130.00 Lakhs

Total **Rs. 1225.00 Lakhs**

Sl. No.	Name of JJB/CWC/CCI	Post declared DDO/HOO	Budget Re-allocation for the F.Y. 2021-22				Total
			Sub Head 2235021025 40001- Salaries	Sub Head 2235021025 40002- Wages	Sub Head 2235021025 40006- Medical Treatment	Sub Head 223502102 540013- O.E.	
1.	Child Welfare Committee-I, Nirmal Chhaya Complex, Jail Road, New Delhi.	District Officer (West)	-	43,50,000	-	1,00,000	44,50,000
2.	Child Welfare Committee-II, Kasturba Niketan Complex, Lajpat Nagar, Delhi	District Officer (South)	-	75,00,000	-	3,50,000	78,50,000
3.	Child Welfare Committee-VIII, VCH-VIII. PWD Barracks, B-Block, Kalkaji, Delhi		-	42,00,000	-	2,00,000	44,00,000
4.	Child Welfare Committee-III, Sewa Kutir Complex, Kingsway camp, Delh	District Officer (North)	-	45,00,000	-	2,00,000	47,00,000
5.	Child Welfare Committee-IV, NPS School for Deaf, Ph-I, Near Delhi Police Apptt. Mayur Vihar-, Delhi.	District Officer (East)	-	45,00,000	-	2,00,000	47,00,000

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6.	Child Welfare Committee-V, Sanskar Ashram Complex, Dilshad Garden, Delhi	District Officer (North East)	-	45,00,000	-	2,00,000	47,00,000
7.	Child Welfare Committee-VI, Asha Kiran Complex, Avantika, Rohini, Delhi.	District Officer (North West-I)	-	40,00,000	-	2,00,000	42,00,000
8.	Child Welfare Committee-VII, Nirmal Chhaya Complex, Jail Road, New Delhi.	District Officer (South West)	-	42,50,000	-	2,00,000	44,50,000
9.	Child Welfare Committee-IX, NPS School for Deaf, Ph-I, Near Delhi Police Apptt. Mayur Vihar, Delhi.	District Officer (New Delhi)	-	38,00,000	-	2,00,000	40,00,000
10.	Child Welfare Committee-X, Children Home for Boys Alipur, Delhi	District Officer (North West-II)	-	38,00,000	-	2,00,000	40,00,000
11.	Juvenile Justice Board-I, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt. JJB-I, Kingsway Camp, Delhi	17,00,000	20,00,000	-	6,00,000	43,00,000
12.	Juvenile Justice Board-II, GLNS Complex, Delhi Gate, Delhi.	Supdt., JJB-II, GLNS Complex, Delhi Gate, Delhi	10,50,000	22,00,000	-	25,00,000	57,50,000
13.	Juvenile Justice Board-III, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt. JJB-III, Kingsway Camp, Delhi	26,00,000	20,50,000	1,00,000	4,00,000	51,50,000
14.	Juvenile Justice Board-IV, Institutional Area Vishwas Nagar Shahdara Delhi-110032	Supdt./DDO/HOO, JJB-IV, Vishwas Nagar Shahdara Delhi-110032	9,00,000	20,00,000	50,000	20,00,000	49,50,000
15.	Juvenile Justice Board-V, Institutional Area Vishwas Nagar Shahdara Delhi-110032	Supdt./DDO/HOO JJB-V, Vishwas Nagar Shahdara Delhi-110032	9,00,000	20,00,000	50,000	2,50,000	32,00,000

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16.	Juvenile Justice Board-VI, Institutional Area Vishwas Nagar Shahdara Delhi-110032	Supdt./DDO/HOO JJB-VI, Vishwas Nagar Shahdara Delhi-110032	9,00,000	20,00,000	50,000	2,00,000	31,50,000
17.	Ujjawal Children Home for Boys-I, Lajpat Nagar, New Delhi.	Supdt., CHB-I, Lajpat Nagar, Delhi.	5,00,000	-	-	-	5,00,000
18.	Uday Children Home for Boys-II, Lajpat Nagar, Delhi	Supdt., CHB-II, Lajpat Nagar, Delhi.	14,00,000	-	-	-	14,00,000
19.	Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt., OHB-II, Sewa Kutir Complex, Kingsway Camp, Delhi.	32,50,000	-	-	-	32,50,000
20.	Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi	Suptd., Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi	68,00,000	-	2,50,000	-	70,50,000
21.	Department of Women and Child ISBT, Building Kashmere Gate Delhi	DDO/HO, WCD (HQ)	-	3,25,00,000	-	20,00,000	3,45,00,000
22.	CPU, WCD (HQ)	CPU, WCD (HQ)	-	33,50,000	-	32,00,000	65,50,000
		<b>Total</b>	<b>2,00,000,00</b>	<b>8,90,00,000</b>	<b>5,00,000</b>	<b>1,30,00,000</b>	<b>12,25,00,000</b>

Instruction:-

1. At the outset, no expenditure will be incurred in excess of allocated Revised Estimates.
2. Expenditure must be incurred for the purpose for which funds have been provided.
3. **First priority shall be given for making payment of essential items e.g. Electricity, Water and Telephone etc., accordingly, necessary provisions shall be kept out of allocated budget. As Finance Department will not consider any requests for augmentation of provisions under Office Expenses simply on the ground that payments of essential & urgent items are pending.**
4. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard of public money:
5. The expenditure shall be incurred as per the delegation of powers allocated to the HOOs.
6. All the rules/instructions for principles of expenditure and payment of state exchequer/money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.
7. HOOs/DDOs shall be in a position to estimate the anticipated of saving or excess of every month.

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8. Non-utilization of the available provisions/funds by any office will be viewed seriously, as this would have deprived of some other needy unit for utilizing the same.
9. Submit detailed monthly expenditure statement to the S.O. (Planning), Planning Branch, DWCD by 3<sup>rd</sup> of the following month positively and PAO reconciled statement of the same by 10<sup>th</sup> of following months.
10. Onus of any Excess of Savings will be Upon the PIO/DD/HOO concerned.

This issues with the prior approval of the Competent Authority.

  
Deputy Director (CPU)

F. No. 61(1521)/Implementation/DD(CPU)/DWCD/2021-22

5689-5701

Dated 08 JUL 2021

Copy to:-

1. SO to Director, DWCD, GNCTD, ISBT Building, Kashmere Gate, Delhi-110006.
2. DDO/HOO Head Quarter, DWCD, GNCTD, 6<sup>th</sup> Floor, ISBT Building, Kashmere Gate, Delhi-110006.
3. PAO concerned through DDO/HOO.
4. The Joint secretary Finance (Budget) Department, Govt of NCT of Delhi-110002
5. The Joint Secretary (Finance (Expenditure) Department, Govt of NCT of Delhi-110002
6. The Controller of Account, Principal Account Officer, Vikash Bhawan, New Delhi-110002
7. The Dy. Accounts Officer (Audit), Delhi Unit, DACR, AGCR Building New Delhi-110002
8. The DDO/HOO Juvenile Justice Board-IV, Institutional Area, Vishwas Nagar Shahdara Delhi-32
9. The DDO/HOO, Juvenile justice Board-V, Institutional Area, Vishwas Nagar, Shahdara Delhi-32
10. The DDO/HOO, Juvenile Justice Board-VI, Institutional Area Vishwa Nagar, Shahdara Delhi-32
11. The Suptd./DDO/HOO, Uday Children Home for Boys-II, Lajpat Nagar New Delhi-110024
12. The Suptd./DDO/HOO, Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi-09
13. Assistant Programmer, DWCD-HQ for Website upload.

  
Deputy Director (CPU)