

DEPARTMENT OF WOMEN & CHILD DEVELOPMENT
GOVT. OF NCT. OF DELHI,
5th FLOOR ISBT BUILDING, KASHMERE GATE, DELHI-110006

F. No. 61(1522)BudgetExpn./DD(CPU)/DWCD/2021-22 / 1186-1206

Dated:

22 APR 2021

ORDER

Finance Department has issued Budget Estimates for the Financial Year 2021-22 vide order no. No. F.1/35/2020-21/Fin(B)/587-596 dated: 25.03.2021 (which is further endorsed by Accounts Branch WCD (H.Q.) vide letter no. F.76(1)/DWCD/Accts/Budget/BE-RE/2021-22/321-329 dated: 07.04.2020.

In exercise of the powers of Head of the Department vested with the Director Women & Child Development, the Budget Allocated to each Head of office as mentioned in column below under Major Head "nd "2235 02 102 26 00 36"-Salaries-(SS) GIA to State Child Protection Society for the Financial Year 2021-22 is as under:-

S.N.	Name & Address of the Homes	Post declared DDO/HOO	Budget Allocated Major Head 2235 02 102 26 00 36- GIA-Salaries-(SS)
1.	Adharshila Observation Home for Boys-II, SewaKutir Complex, Kingsway Camp, Delhi.	Supdt., OHB-II, SewaKutir Complex, Kingsway Camp, Delhi.	20,00,000
2.	Place of Safety/Special Home for Boys, 1, Magazine Road, MajnuKaTila, Delhi.	Supdt., Place of Safety/Spl. Home for Boy, 1, Magazine Road, MajnuKaTila, Delhi	10,00,000
3.	Phulwari Children Home for Boys-I, Alipur, Delhi.	Supdt., CHB-I, Alipur.	12,00,000
4.	Ashiana Children Home for Boys-II, Alipur, Delhi.	Supdt. CHB-II	10,00,000
5.	Ujjawal Children Home for Boys-I, Lajpat Nagar, New Delhi.	Supdt., CHB-I, Lajpat Nagar, Delhi.	14,00,000
6.	Uday Children Home for Boys-II, Lajpat Nagar, Delhi	Supdt., CHB-II, Lajpat Nagar, Delhi.	1,00,000
7.	Anupama Children Home for Girls-I, Jail Road, New Delhi	Supdt., CHG-I, Jail Road, Delhi.	15,00,000
8.	Anukriti Children Home for Girls-II, Jail Road, New Delhi.	Supdt., CHG-II, Jail Road, Delhi.	12,00,000
9.	Village Cottage Home-I (for Boys & Girls), Kasturba Niketan Complex, Lajpat Nagar, Delhi.	Supdt., VCH-I, Kasturba Niketan Complex, Lajpat Nagar, Delhi.	7,00,000
10.	Village Cottage Home-II, (for Boys & Girls), PWD Barracks, B-Block, Kalkaji, New Delhi.	Supdt., VCH-II, PWD Barracks, B-Block, Kalkaji, New Delhi.	5,00,000
11.	Village Cottage Home-III, Kasturba Niketan Complex, Lajpat Nagar, Delhi.	Supdt., VCH-III, Kasturba Niketan Complex, Lajpat Nagar, Delhi.	5,00,000
12.	Home for Healthy Children (Male & Female) of Leprosy Affected Person, NirmalChhaya Complex, Jail Road, New Delhi	Supdt., HHCLAP, NirmalChhaya Complex, Jail Road, New Delhi.	8,00,000
13.	Sanskar Ashram for Boys-I, Dilshad Garden, Delhi.	DDO/HO, Sanskar Ashram for Boys-I, Dilshad Garden	11,00,000
14.	Sanskar Ashram for Boys-II, Dilshad Garden, Delhi.	DDO/HO, Sanskar Ashram for Boys-II, Dilshad Garden, Delhi	-
15.	Sanskar Ashram for Girls, Dilshad Garden, Delhi.	DDO/HO, Sanskar Ashram for Girls, Dilshad Garden, Delhi.	20,00,000
16.	Observation Home for Boys-I, Delhi Gate	DDO/HO, Observation Home for Boys-I, Delhi Gate	-
17.	State Child Protection Society (HQ)	SCPS (HQ)	-
		Total	1,50,00,000

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[Signature]

The above budget is allocated to above institutions for payment of salaries of Engagement of staff vide order No.F.6(48)/DWCD/Admn./JJ Act./2013/424-432 dated. 09.04.2021 valid w.e.f. **01.04.2021 to 31.03.2022**.

The above budget is applicable for temporary posts which is mentioned as under:-

S.No.	Name of Post	Pay Band/Cr. Pay	Number of Posts
1.	Office in-Charge/Supdt.	9300-34800 GP 4600	08
2.	Counsellor	9300-34800 GP 4200	10
3.	Probation Officer/Welfare Officer	9300-34800 GP 4200	39
4.	House Father/Mother	5200-20200 GP 2400	58
5.	Doctor (Voluntary) Part Time	Rs. 20000/- Fixed	08
6.	Para Medical Staff (Nurse & Physiotherapist)	9300-34800 GP 4200	17
	Total		140

The respective DDO/HOO's of the above Schemes are requested to submit monthly expenditure statement to the Child Welfare Branch by the 1st of every month.

This issues with the approval of Competent Authority.

Joint Director (CPU)

F. No. 61(1522)/Budget Expn./DD(CPU)/DWCD/2021-22/1186-1206

Dated:

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1. SO to Director, DWCD, GNCTD, ISBT Building, Kashmere Gate, Delhi-110006.
2. The Assistant Accounts Officer DWCD, GNCTD, 6th Floor ISBT Building, Kashmere Gate, Delhi-110006
3. PAO concerned through DDO/HOO.
4. The Joint Secretary Finance (Budget) Department, Govt. of NCT of Delhi-110002
5. The Joint Secretary Finance (Expenditure) Department, Govt. of NCT of Delhi-110002
6. The Controller of Accounts, Principal Accounts Officer, Vikas Bhawan, New Delhi-110002
7. The Dy. Accounts Officer (Audit), Delhi Unit, DACR, AGCR Building, New Delhi-110002
8. The Superintendent, Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Camp, Delhi-09
9. The Superintendent, Place of Safety/Special Home for Boys-I, Magazine Road, Majnu Ka Tila, Delhi-110054
10. The Superintendent, Phulwari Children Home for Boys-I, Alipur, Delhi-110036
11. The Superintendent, Ashiana Children Home for Boys-II, Alipur, Delhi-110036
12. The Superintendent, Ujjawal Children Home for Boys-I, Lajpat Nagar, New Delhi-110024
13. The Superintendent, Uday Children Home for Boys-II, Lajpat Nagar, New Delhi-110024
14. The Superintendent, Anupama Children Home for Girls-I, Nirmal Chhaya Complex, Jail Road, New Delhi-58
15. The Superintendent, Anukriti Children Home for Girls-II, Nirmal Chhaya Complex, Jail Road, New Delhi-110058
16. The Superintendent, Village Cottage Home-I, II & III (for Boys & Girls), Kasturba Niketan Complex, Lajpat Nagar, New Delhi-110024.
17. The Superintendent, Home for Healthy Children (Male & Female) of Leprosy Affected Person, Nirmal Chhaya Complex, Jail Road, New Delhi-110058
18. The Superintendent, Sanskar Ashram for Boys-I, Dilshad Garden, Opp. G.T.B. Hospital, Delhi-110032.
19. The Superintendent, Sanskar Ashram for Girls, Dilshad Garden, Opp. G.T.B. Hospital, Delhi-110032.
20. The Superintendent, Observation Home for Boys-I, GLNS Complex, Delhi Gate-02
21. Assistant Programmer, DWCD, HQ for Website upload.

Joint Director (CPU)

M.V.S.