

DEPARTMENT OF WOMEN & CHILD DEVELOPMENT
GOVT. OF NCT. OF DELHI,
5th FLOOR ISBT BUILDING, KASHMERE GATE, DELHI-110006

F. No. 61(1522)/Budget Expn./DD(CPU)/DWCD/2021-22

/1207-27

Dated:

ORDER

22 APR 2021

Finance Department has issued Budget Estimates for the Financial Year 2021-22 vide order no. No. F.1/35/2020-21/Fin(B)/587-596 dated: 25.03.2021 (which is further endorsed by Accounts Branch WCD (H.Q.) vide letter no. F.76(1)/DWCD/Accts/Budget/BE-RE/2021-22/321-329 dated: 07.04.2021.

In exercise of the powers of Head of the Department vested with the Director Women & Child Development, the budget Allocated to each Head of office as mentioned in column below under Major Head "2235 02 102 26 00 31-General-GIA- to "State Child Protection Society" (State Share) for the Financial Year 2021-22 is as under-

Sl. No.	Name & Address of the Homes	Post Declared DDO/HOO	Budget Allocated Under Major Head 2235 02 102 26 00 31-GIA General- (SS)
1.	Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt., OHB-II, Sewa Kutir, Complex, Kingsway Camp, Delhi.	4,00,000
2.	Place of Safety/Special Home for Boys, 1, Magazine Road, Majnu Ka Tila, Delhi.	Supdt., Place of Safety/Spl. Home for Boy-1, Magazine Road, Majnu Ka Tila, Delhi	4,00,000
3.	Phulwari Children Home for Boys-I, Alipur, Delhi.	Supdt., CHB-I, Alipur.	2,50,000
4.	Ashiana Children Home for Boys-II, Alipur, Delhi.	Supdt., CHB-II, Alipur	2,00,000
5.	Ujjawal Children Home for Boys-I, Lajpat Nagar, New Delhi.	Supdt., CHB-I, Lajpat Nagar, Delhi.	3,00,000
6.	Uday Children Home for Boys-II, Lajpat Nagar, Delhi	Supdt., CHB-II, Lajpat Nagar, Delhi.	2,00,000
7.	Anupama Children Home for Girls-I, Jail Road, New Delhi	Supdt., CHG-I, Jail Road, Delhi.	2,00,000
8.	Anukriti Children Home for Girls-II, Jail Road, New Delhi.	Supdt., CHG-II, Jail Road, Delhi.	2,00,000
9.	Village Cottage Home-I (for Boys & Girls), Kasturba Niketan Complex, Lajpat Nagar, Delhi.	Supdt., VCH-I, Kasturba Niketan Complex, Lajpat Nagar, Delhi.	1,00,000
10.	Village Cottage Home-II, (for Boys & Girls), PWD Barracks, B-Block, Kalkaji, New Delhi.	Supdt., VCH-II, PWD Barracks, B-Block, Kalkaji, New Delhi.	1,00,000
11.	Village Cottage Home-III, Kasturba Niketan Complex, Lajpat Nagar, Delhi.	Supdt., VCH-III, Kasturba Niketan Complex, Lajpat Nagar, Delhi.	1,00,000
12.	Home for Healthy Children (Male & Female) of Leprosy Affected Person, Nirmal Chhaya Complex, Jail Road, New Delhi	Supdt., HHCLAP, Nirmal Chhaya Complex, Jail Road, New Delhi.	2,00,000
13.	Sanskar Ashram for Boys-I, Dilshad Garden, Delhi.	DDO/HO, Sanskar Ashram for Boys-I, Dilshad Garden	1,50,000
14.	Sanskar Ashram for Boys-II, Dilshad Garden, Delhi.	DDO/HO, Sanskar Ashram for Boys-II, Dilshad Garden, Delhi.	1,00,000
15.	Sanskar Ashram for Girls, Dilshad Garden Delhi	DDO/HO, Sanskar Ashram for Girls, Dilshad Garden Delhi	3,00,000
16.	Observation Home for Boys-I, Delhi Gate	DDO/HO, Observation Home for Boys-I, Delhi Gate	3,00,000
17.	State Child Protection Society (HQ)	SCPS (HQ)	5,00,000
		Total	40,00,000

15/4/21


n

The above budget is allocated to above institutions for the expenditure as per ICPS norms

as follows :-

S. No.	Item
Recurring Expenditure (per annum)	
1.	Maintenance @ Rs. 2000 per child per month (for food, @ Rs. 1400 and Rs. 600 for clothing, medicine, soap oil, etc.
2.	Bedding including mattress, bed sheets, pillow, blanket, dari/mats, etc. @ Rs. 800 per child/year.
3.	Transportation Cost will cover travel expenses for children for the purpose of vocational training/schools, field vistas, enquiries, and production of the child before CWCs/JJBs.
4.	Miscellaneous for outings magazines/books for library, sports equipment, etc. @ Rs. 5000 per month (subject to actual)

The respective DDO/HOO's of the above Schemes are directed to submit monthly expenditure statement by the 1st of every month.


Joint Director (CPU)

F. No. 61(1522)/Budget Expn./DD(CPU)/DWCD/2021-22 /1207-26


Dated:

22 APR 2021

Copy to

1. SO to Director, DWCD, GNCTD, ISBT Building Kashmere Gate, Delhi-110006.
2. The Assistant Accounts Officer DWCD, GNCTD, 6th Floor/ISBT Building Kashmere Gate, Delhi-110006.
3. PAO concerned through DDO/HOO.
4. The Joint Secretary Finance (Budget) Department, Govt. of NCT of Delhi-110002
5. The Joint Secretary Finance (Expenditure) Department, Govt. of NCT of Delhi-110002
6. The Controller of Accounts, Principal Accounts Officer, VikasBhawan, New Delhi-110002
7. The Dy. Accounts Officer (Audit), Delhi Unit, DACR, AGCR Building, New Delhi-110002
8. The Superintendent, Adharshila Observation Home for Boys-II, SewaKutir Complex, Kingsway Camp, Delhi-110009
9. The Superintendent, Place of Safety/Special Home for Boys-I, Magazine Road, MajnuKaTila, Delhi-110054
10. The Superintendent, Phulwari Children Home for Boys-I, Alipur, Delhi-110036
11. The Superintendent, Ashiana Children Home for Boys-I, Alipur, Delhi-110036
12. The Superintendent, Ujjawal Children Home for Boys-I, Lajpat Nagar, New Delhi-110024
13. The Superintendent, Uday Children Home for Boys-II, Lajpat Nagar, New Delhi-110024
14. The Superintendent, Anupama Children Home for Girls-I, NirmalChhaya Complex, Jail Road, New Delhi-110058
15. The Superintendent, Anukriti Children Home for Girls-II, NirmalChhaya Complex, Jail Road, New Delhi-110058
16. The Superintendent, Village Cottage Home-I, II & III (for Boys & Girls), Kasturba Niketan Complex, Lajpat Nagar, New Delhi-110024.
17. The Superintendent, Home for Healthy Children (Male & Female) of Leprosy Affected Person, NirmalChhaya Complex, Jail Road, New Delhi-110058
18. The Superintendent, Sanskar Ashram for Boys-I, Dilshad Garden, Opp. G.T.B. Hospital, Delhi-110032.
19. The Superintendent, Sanskar Ashram for Girls, Dilshad Garden, Opp. G.T.B. Hospital, Delhi-110032.
20. The Superintendent, Observation Home for Boys-I, GLNS Complex, Delhi Gate-02
21. Assistant Programmer, DWCD, HQ for Website upload.

mn


Joint Director (CPU)