DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT GOVT OF NCT OF DELHI 5Th Floor, ISBT BUILDING, KASHMERE GATE DELHI-110006 (CHILD PROTECTION UNIT)

F. No. 61(1521)/Implementation/DD(CPU)/DWCD2021-22

Finance (Budget) Deptt has issued Budget Estimate for the Financial Year 2021-22 vide letter no. F.1/35/2020-21/Fin(B)/587-596 dated: 25.03.2021 which is further endorsed by Account Branch WCD (H.Q) vide letter no. F. 76(1)/DWCD/Acctts/Budget/BE-RE/2021-22/321-329 dated: 07.04.2021 wherein budget has been allocated under the various Sub Head as follow:-

> 1. 2235 02 102 54 00 01- Salaries - Rs. 200.00 Lakhs 2. 2235 02 102 54 00 02- Wages - Rs. 890.00 Lakhs 3. 2235 02 102 54 00 06- M.T. -Rs. 5.00 Lakhs 4. 2235 02 102 54 00 13- O.E. -Rs. 130.00 Lakhs

Total Rs. 1225.00 Lakhs

| SI. No. | Name of JJB/CWC/CCI | Post declared DDO/HOO | Budget Allocation for the F.Y. 2021-22 | | | | | |
|------------|--|----------------------------------|--|---|--|--|-----------|--|
| 110. | | | Sub Head 2235021025 40001- Salaries | Sub Head 2235021025 40002- Wages | Sub Head 2235021025 40006- Medical Treatment | Sub Head 2235021025 40013- O.E. | Total | |
| 1. | Child Welfare Committee-I, Nirmal Chhaya Complex, Jail Road, New Delhi. | District Officer (West) | 10120 | 43,50,000 | 1.00.5 | 1,00,000 | 44.50,000 | |
| 2. | Child Welfare Committee-II, Kasturba Niketan Complex, Lajpat Nagar, Delhi | District Officer (South) | | 75,00,000 | | 3,50,000 | 78,50,000 | |
| 3 | Child Welfare Committee-VIII, VCH-VIII, PWD Barracks, B- Block,Kalkaji, Delhi | | | | | | | |
| 4. | Child Welfare Committee-III, Sewa Kutir Complex, Kingsway camp, Delh | District Officer (North) | - | 42,00,000 | | 2,00,000 | 44,00,000 | |
| 5. | Child Welfare Committee-IV, NPS School for Deaf, Ph-I, Near Delhi Police Apptt. Mayur Vihar-, Delhi. | District Officer (East) | - | 45,00,000 | - | 2,00,000 | 47,00,000 | |
| 6. | Child Welfare Committee-V, Sanskar Ashram Complex, Dilshad Garden, Delhi | District Officer (North East) | - | 45,00,000 | Ā | 2,00,000 | 47,00,000 | |

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Dated:

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|-----|---|---|-----------|-----------|-------------|-----------|-----------|
| 7. | Child Welfare Committee-VI, Asha Kiran Complex, | District Officer (North West-I) | - | 40,00,000 | | 2,00,000 | 42,00,000 |
| | Avantika, Rohini, Delhi | | | | ÷ | | |
| 8. | Child Welfare Committee-VII, Nirmal Chhaya Complex, Jail Road, New Delhi. | District Officer (South West) | - | 42,50,000 | - | 2,00,000 | 44,50,000 |
| 9. | Child Welfare Committee-IX, NPS School for Deaf, Ph-I, Near Delhi Police Apptt. Mayur Vihar, Delhi. | District Officer (New Delhi) | * | 38,00,000 | - | 2,00,000 | 40,00,000 |
| 10. | Child Welfare Committee- X,Children Home for Boys Alipur, Delhi | District Officer (North West-II) | - | 38,00,000 | - | 2,00,000 | 40,00,000 |
| 11. | Juvenile Justice Board-I, Sewa Kutir Complex, Kingsway Camp, Delhi. | Supdt. JJB-I, Kingsway Camp, Delhi | 17,00,000 | 20,00,000 | - | 6,00,000 | 43,00.000 |
| 12. | Juvenile Justice Board-II, GLNS Complex, Delhi Gate, Delhi. | Supdt., JJB-II, GLNS Complex, Delhi Gate, Delhi | 10,50,000 | 22,00,000 | - | 25,00,000 | 57.50.000 |
| 13. | Juvenile Justice Board-III, Sewa Kutir Complex, Kingsway Camp, Delhi. | Supdt. JJB-III, Kingsway Camp, Delhi | 28,00,000 | 20,50,000 | 1,00,000 | 4,00,000 | 53,50.000 |
| 14 | Juvenile Justice Board-IV, Institutional Area Vishwas Nagar Shahdara Delhi- 110032 | Supdt./DDO/ HOO, JJB-IV, Vishwas Nagar Shahdara Delhi- 110032 | 6,00,000 | 20,00,000 | - | 20,00,000 | 46,00,000 |
| 15 | Juvenile Justice Board-V, Institutional Area Vishwas Nagar Shahdara Delhi- 110032 | Supdt./DDO/HOO JJB-V, Vishwas Nagar Shahdara Delhi-110032 | 6,00,000 | 20,00,000 | - | 2,50,000 | 28,50,000 |
| 16. | Juvenile Justice Board-VI, Institutional Area Vishwas Nagar Shahdara Delhi- 110032 | Supdt./DDO/HOO JJB-VI, Vishwas Nagar Shahdara Delhi-110032 | 6,00,000 | 20,00,000 | - | 2,00,000 | 28,00.000 |
| 17. | Ujjawal Children Home for Boys-I, Lajpat Nagar, New Delhi. | Supdt., CHB-I, Lajpat Nagar, Delhi. | 5,00,000 | - | \bigwedge | - | 5,00.000 |

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| | Department of Women and Child ISBT, Building Kashmere Gate Delhi | DDO/HO, WCD (HQ) | 4,00,000 | 3,25,00,000 | | 20,00,000 | 3,49,00,000 |
|-----|---|--|-----------|-------------|----------|-----------|-------------|
| 21 | The second second | | 1 00 000 | 3 25 00 000 | | 20 00 000 | 3 40 00 000 |
| | Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi | Suptd., Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi | 70,00,000 | | 2,50,000 | - | 72,50,000 |
| 19. | Home for Boys-II, Lajpat Nagar, Delhi Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Camp, Delhi. | Lajpat Nagar, Delhi. Supdt., OHB-II, Sewa Kutir Complex, Kingsway Camp, Delhi. | 32,50,000 | - | - | - | 32,50,000 |

Instruction:-

- 1. At the outset, no expenditure will be incurred in excess of allocated Revised Estimates.
- 2. Expenditure must be incurred for the purpose for which funds have been provided
- 3. First priority shall be given for making payment of essential items e.g. Electricity. Water and Telephone etc., accordingly, necessary provisions shall be kept out of allocated budget. As Finance Department will not consider any requests for augmentation of provisions under Office Expenses simply on the ground that payments of essential & urgent items are pending.
- 4. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard of public money:
- 5. The expenditure shall be incurred as per the delegation of powers allocated to the HOOs.
- 6. All the rules/instructions for principles of expenditure and payment of state exchequer/money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.
- 7. HOOs/DDOs shall be in a position to estimate the anticipated of saving or excess of every month.
- 8. Non-utilization of the available provisions/funds by any office will be viewed seriously, as this would have deprived of some other needy unit for utilizing the same.
- Submit detailed monthly expenditure statement to the S.O. (Planning). Planning Branch. DWCD by 3rd of the following month positively and PAO reconciled statement of the same by 10th of following months.

10. Onus of any Excess of Savings will be Upon the PIO/DD/HOO concerned.

This issues with the prior approval of the Competent Authority.

Joint Director (CPU) Linic Hr. ~ ~

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F. No. 61(1521)/Implementation/DD(CPU)/DWCD/2021-22/1158-95

Copy to:-

- 20 APR 2021
- SO to Director, DWCD, GNCTD, ISBT Building, Kashmere Gate, Delhi-110006.
 Assistant Accounts Officer, DWCD, GNCTD, 6th Floor, ISBT Building, Kashmere Gate. Delhi-3. PAO concerned through DDO/HOO.
- The Joint secretary Finance (Budget) Department, Govt of NCT of Delhi-110002 5. The Joint Secretary (Finance (Expenditure) Department, Govt of NCT of Delhi-110002
- 6. The Controller of Account, Principal Account Officer, Vikash Bhawan, New Delhi-110002
- The Dy. Accounts Officer (Audit), Delhi Unit, DACR, AGCRBuilding New Delhi-110002 8. The DDO/HOO, CWC-I, CHG-I & II Nirmal Chhaya Complex, Jail Road, Delhi-110002
- 9. The DDO/HOO, CWC-II, CHB-I, Lajpat Nagar Delhi-110024 10. The DDO/HOO, CWC-III, CHB-I, Alipur Delhi-110036

11. The DDO/HOO, CWC-IV, CDPO, NPS School New Delhi Police Apptt. Mayur Vihar Phase-I,

- 12. The Supdt./DDO/HOO, CWC-V, Sanskar Ashram Complex, Near Guru Teg Bhadur Hospital Dilshad Garden New Delhi-10032 13. The DDO/HOO, CWC-VI, CHB-II, Alipur Delhi-110036

14. The DDO/HOO, CWC-VII, After Care Home for Girls, Nirmal Chhaya Complex, Jail Road Delhi-

15. The DDO/HOO, CWC-VIII, VCH-II, PWD Barracks, B-Block, Kalkaji, Delhi-110019

- 16. The Suptd./DDD/HOO, CWC-IX, Palika Dham Community Centre Kali Ka Mandir, New Delhi-01 17. The Suptd./DDO/HOO, CWC-X, Alipur Delhi-110036
- 18. The DOO/HOO, Juvenile Justice Board-I, Sewa Kutir Complex, Kingsway Camp Delhi-09
- 19. The DDO/HOO, Juvenile Justice Board-II, GLNS Complex, Delhi Gate Delhi-02
- 20. The DDO/HOO, Juvenile Justice Board-III, Sewa Kutir Complex, Kingsway Camp Delhi-09
- 21. The DDO/HOO Juvenile Justice Board-IV, Institutional Area, Vishwas Nagar Shahdara Delhi-32 22. The DDO/HOO, Juvenile justice Board-V, Institutional Area, Vishwas Nagar, Shahdara Delhi-32 23. The DDO/HOO, Juvenile Justice Board-VI, Institutional Area Vishwa Nagar, Shahdara Delhi-32
- 24. The Suptd./DDO/HOO, Ujjawal Children home Lajpat Nagar Delhi-24
- 25. The Suptd./DDO/HOO, Uday Children Home for Boys-II, Lajpat Nagar New Delhi-110024
- 26. The Suptd./DDO/HOO, Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Complex, Camp Delhi09
- 27. The Suptd./DDO/HOO, Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, 28.Assistant Programmer, DWCD-HQ for Website upload.

Dom + Director (CPU) LINLL -

Dated:

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