

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT**  
**GOVT OF NCT OF DELHI**  
**5<sup>th</sup> Floor, ISBT BUILDING, KASHMERE GATE DELHI-110006**  
**(CHILD PROTECTION UNIT)**

F. No. 61(1521)/Implementation/DD(CPU)/DWCD2021-22

Dated:

**ORDER**

**20 APR 2021**

Finance (Budget) Deptt has issued Budget Estimate for the Financial Year 2021-22 vide letter no. F.1/35/2020-21/Fin(B)/587-596 dated: 25.03.2021 which is further endorsed by Account Branch WCD (H.Q) vide letter no. F. 76(1)/DWCD/Accts/Budget/BE-RE/2021-22/321-329 dated: 07.04.2021 wherein budget has been allocated under the various Sub Head as follow:-

1. 2235 02 102 54 00 01- Salaries - Rs. 200.00 Lakhs
2. 2235 02 102 54 00 02- Wages - Rs. 890.00 Lakhs
3. 2235 02 102 54 00 06- M.T. -Rs. 5.00 Lakhs
4. 2235 02 102 54 00 13- O.E. - Rs. 130.00 Lakhs

**Total Rs. 1225.00 Lakhs**

Sl. No.	Name of JJB/CWC/CCI	Post declared DDO/HOO	Budget Allocation for the F.Y. 2021-22				
			Sub Head 2235021025 40001- Salaries	Sub Head 2235021025 40002- Wages	Sub Head 2235021025 40006- Medical Treatment	Sub Head 2235021025 40013- O.E.	Total
1.	Child Welfare Committee-I, Nirmal Chhaya Complex, Jail Road, New Delhi.	District Officer (West)	-	43,50,000	-	1,00,000	44,50,000
2.	Child Welfare Committee-II, Kasturba Niketan Complex, Lajpat Nagar, Delhi	District Officer (South)	-	75,00,000	-	3,50,000	78,50,000
3	Child Welfare Committee-VIII, VCH-VIII, PWD Barracks, B-Block, Kalkaji, Delhi						
4.	Child Welfare Committee-III, Sewa Kutir Complex, Kingsway camp, Delh	District Officer (North)	-	42,00,000	-	2,00,000	44,00,000
5.	Child Welfare Committee-IV, NPS School for Deaf, Ph-I, Near Delhi Police Apptt. Mayur Vihar-, Delhi.	District Officer (East)	-	45,00,000	-	2,00,000	47,00,000
6.	Child Welfare Committee-V, Sanskar Ashram Complex, Dilshad Garden, Delhi	District Officer (North East)	-	45,00,000	-	2,00,000	47,00,000

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7.	Child Welfare Committee-VI, Asha Kiran Complex, Avantika, Rohini, Delhi.	District Officer (North West-I)	-	40,00,000	-	2,00,000	42,00,000
8.	Child Welfare Committee-VII, Nirmal Chhaya Complex, Jail Road, New Delhi.	District Officer (South West)	-	42,50,000	-	2,00,000	44,50,000
9.	Child Welfare Committee-IX, NPS School for Deaf, Ph-I, Near Delhi Police Apptt. Mayur Vihar, Delhi.	District Officer (New Delhi)	-	38,00,000	-	2,00,000	40,00,000
10.	Child Welfare Committee-X, Children Home for Boys Alipur, Delhi	District Officer (North West-II)	-	38,00,000	-	2,00,000	40,00,000
11.	Juvenile Justice Board-I, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt. JJB-I, Kingsway Camp, Delhi	17,00,000	20,00,000	-	6,00,000	43,00,000
12.	Juvenile Justice Board-II, GLNS Complex, Delhi Gate, Delhi.	Supdt., JJB-II, GLNS Complex, Delhi Gate, Delhi	10,50,000	22,00,000	-	25,00,000	57,50,000
13.	Juvenile Justice Board-III, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt. JJB-III, Kingsway Camp, Delhi	28,00,000	20,50,000	1,00,000	4,00,000	53,50,000
14.	Juvenile Justice Board-IV, Institutional Area Vishwas Nagar Shahdara Delhi-110032	Supdt./DDO/HOO, JJB-IV, Vishwas Nagar Shahdara Delhi-110032	6,00,000	20,00,000	-	20,00,000	46,00,000
15.	Juvenile Justice Board-V, Institutional Area Vishwas Nagar Shahdara Delhi-110032	Supdt./DDO/HOO JJB-V, Vishwas Nagar Shahdara Delhi-110032	6,00,000	20,00,000	-	2,50,000	28,50,000
16.	Juvenile Justice Board-VI, Institutional Area Vishwas Nagar Shahdara Delhi-110032	Supdt./DDO/HOO JJB-VI, Vishwas Nagar Shahdara Delhi-110032	6,00,000	20,00,000	-	2,00,000	28,00,000
17.	Ujjawal Children Home for Boys-I, Lajpat Nagar, New Delhi.	Supdt., CHB-I, Lajpat Nagar, Delhi.	5,00,000	-	-	-	5,00,000

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18.	Uday Children Home for Boys-II, Lajpat Nagar, Delhi	Supdt., CHB-II, Lajpat Nagar, Delhi.	15,00,000	-	-	-	15,00,000
19.	Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt., OHB-II, Sewa Kutir Complex, Kingsway Camp, Delhi.	32,50,000	-	-	-	32,50,000
20.	Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi	Suptd., Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi	70,00,000	-	2,50,000	-	72,50,000
21.	Department of Women and Child ISBT, Building Kashmere Gate Delhi	DDO/HO, WCD (HQ)	4,00,000	3,25,00,000	-	20,00,000	3,49,00,000
22.	CPU, WCD (HQ)	CPU, WCD (HQ)	-	33,50,000	1,50,000	32,00,000	67,00,000
		<b>Total</b>	<b>2,00,000,00</b>	<b>8,90,00,000</b>	<b>5,00,000</b>	<b>1,30,00,000</b>	<b>12,25,00,000</b>

Instruction:-

1. At the outset, no expenditure will be incurred in excess of allocated Revised Estimates
2. Expenditure must be incurred for the purpose for which funds have been provided.
3. **First priority shall be given for making payment of essential items e.g. Electricity. Water and Telephone etc., accordingly, necessary provisions shall be kept out of allocated budget. As Finance Department will not consider any requests for augmentation of provisions under Office Expenses simply on the ground that payments of essential & urgent items are pending.**
4. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard of public money:
5. The expenditure shall be incurred as per the delegation of powers allocated to the HOOs.
6. All the rules/instructions for principles of expenditure and payment of state exchequer/money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.
7. HOOs/DDOs shall be in a position to estimate the anticipated of saving or excess of every month.
8. **Non-utilization of the available provisions/funds by any office will be viewed seriously, as this would have deprived of some other needy unit for utilizing the same.**
9. Submit detailed monthly expenditure statement to the S.O. (Planning), Planning Branch, DWCD by 3<sup>rd</sup> of the following month positively and PAO reconciled statement of the same by 10<sup>th</sup> of following months.
10. Onus of any Excess of Savings will be Upon the PIO/DD/HOO concerned.

This issues with the prior approval of the Competent Authority.

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25/4/11  
Joint Director (CPU)  
Liaison Officer

