

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF NCT OF DELHI
(ICDS BRANCH)
6TH FLOOR, ISBT BUILDING, KASHMIRI GATE, DELHI-06.**

F.76(1)/Budget/ICDS-WCD/2021-22/831-38

Dated:

To,

15 APR 2021

All CDPOs/DDOs, ICDS Projects,
& DDOs, WCD HQ,
Delhi/ New Delhi.

Sub: Budget Estimate for the F.Y.2021-22 in respect of ICDS Under Demand No.8 Under Major Head '2235'

Sir/Madam,

The Finance (Budget) Department vide letter No.F.1(35)/2020-21/Fin (B)/ 587-596 dated 25.03.2021 which is further endorsed by DCA (Women & Child Development Department-HQ) vide letter no. 76(1)/DWCD/Acctts/Budget/BE-RE/2021-22/321-329 dated 07.04.2021, Budget Estimate for the Financial Year 2021-22 has been intimated under this Department as per Demand for Grants for the Financial Year 2021-22.

The DDO/HOO/Scheme Implementing Officer may ensure that the expenditure must be incurred for the purpose for which funds have been provided. All Rules in book relating to general principal of Expenditure and payment of state exchequer/money shall be strictly adhered to including economy instruction issued by Govt. of India and GNCTD from time to time. The expenditure does not exceed the budget Estimate 2021-22 under the state Share of the Scheme. The Budget distribution amongst various ICDS Projects based on requirement submitted/furnished by respective ICDS Projects for which details is as under:

Rs.In Thousand

S.No.	Name of project	ICDS (General) State Share 2235 02 102 29 00 01- Salaries	2235 02 102 29 00 06 - Medical Treatment ICDS (General)	2235 02 102 29 00 11 DTE ICDS (General State Share)	2235 02 102 29 00 13 - O.E.(Administrative Expenses Only)	2235 02 102 38 00 02- Honorarium to Anganwari Workers and Helpers
1	Alipur	2090	15	5	108	230
2	Narela	2940	32	8	100	356
3	jahangirpuri	1300	20	0	148	0
4	Shahbad	4100	150	0	97	300
5	Nangloi	1800	80	10	80	0
6	Holambi Kalan	2800	70	0	79	350

7	Bhalswa	3000	20	10	100	300
8	Budh pur	1500	30	5	72	650
9	Mangol Puri	2000	50	0	115	300
10	Kanjhawala	1000	20	10	108	350
11	Sultan Puri	2600	50	0	107	0
12	Tikri Khurd	3850	50	0	82	800
13	Meer Vihar	2500	10	10	76	600
14	Rohini	3000	20	0	76	0
15	Burari	1200	10	5	86	0
16	Aman Vihar	3200	50	0	87	0
17	Bawana	2630	20	5	82	0
18	Savada	2200	20	10	86	0
19	Rohini-II	3850	50	0	92	0
20	Prem Nagar	900	10	10	92	300
21	Shahbad Daulatpur	3300	60	0	83	400
22	Nilothi	2650	50	10	91	0
23	Pratap Vihar	2200	50	10	84	420
24	Mangolpur khurd	2000	10	10	81	0
25	Ekta vihar	2350	100	0	78	0
26	Jwala Puri	3000	50	0	75	400
27	Nihal Vihar	2000	40	0	94	0
28	Nabi Karim	3000	50	0	112	0
29	Jama Masjid	3000	50	0	87	400
30	Anand Parvat	2350	20	0	99	0
31	Chandni Chowk	3000	200	0	76	0
32	Bagh Kare Khan	1200	10	0	85	400
33	Nimri	2100	150	0	86	1100
34	Wazirpur	1800	5	5	95	420
35	Timarpur	1700	100	0	93	250
36	Sangam Park	1100	5	5	64	420
37	Hastsal	2300	200	10	93	920
38	Tilak Vihar	750	60	10	116	360
39	Shakurpur	1750	20	0	88	0
40	Kirti Nagar	360	10	0	80	0
41	Paschim Vihar	1950	20	0	70	0
42	Tri Nagar	0	0	0	44	0
43	Moti Nagar	675	10	0	90	0
44	Madi Pur	1800	50	0	36	0

45	Rajouri Garden	1350	50	20	42	0
46	Rani Bagh	2500	80	5	55	0
47	Vishnu Garden	2000	20	5	85	0
48	Maya Puri	3150	50	20	66	0
49	Uttam Nagar	350	40	0	94	0
50	Sagar Pur	1500	500	0	88	0
51	Dabri	750	100	0	91	0
52	Mangla Puri	2800	50	0	88	350
53	Raja Garden	1400	20	5	49	0
54	Nawada	2522	10	0	89	320
55	Inder Puri	1600	10	0	126	870
56	Najafgarh	4000	80	10	151	0
57	Kapeshera	1650	20	0	83	0
58	Nangli	1900	80	10	112	0
59	Bhatti Mines	1500	20	0	84	300
60	DDO/HOO Govindpuri for Madanpur Khadar Project	0	0	0	64	0
61	Nizamuddin	660	10	0	78	450
62	Sangam Vihar - II	850	50	0	80	700
63	Kusumpur Pahari	1800	10	0	72	410
64	Molarband	850	300	0	74	600
65	Govind Puri	2700	50	0	82	0
66	Mehrauli	1200	20	0	111	400
67	Khanpur	2500	150	0	98	350
68	Sangam Vihar	1400	100	0	156	800
69	Hamdard Nagar	3800	50	5	108	410
70	Badarpur	1200	20	0	71	800
71	Okhla	2550	50	0	121	600
72	Meethapur	0	0	0	111	600
73	Zamrood Pur	660	10	0	78	0
74	Gautam Puri	600	10	0	119	1220
75	Jait Pur	500	0	0	110	0
76	Shahdara	4500	20	10	108	0

77	Shri Ram Colony	1800	25	10	88	500
78	Shiv Vihar	3300	20	0	99	0
79	Sonia Vihar	1400	20	0	89	0
80	Wazirabad	1500	150	0	88	950
81	Seema Puri	3800	20	0	106	0
82	Nand Nagri	1600	130	15	102	0
83	Karawal Nagar	1800	150	0	84	1050
84	Anand Mansarovar	2000	20	10	97	0
85	Seelam Pur	900	20	10	88	0
86	Kardam Puri	0	0	0	94	0
87	Sunder Nagri	1700	30	10	89	400
88	BabarPur	2000	50	0	98	600
89	Bhagirithi Vihar	1450	20	10	84	0
90	Gautam Vihar	500	20	10	132	0
91	Shakarpur	2600	30	0	80	0
92	Kondli	2200	0	0	102	0
93	Geeta Colony	750	0	0	114	950
94	Trilok Puri	1000	0	0	103	350
95	Patpar Ganj	1000	30	0	86	0
96	Total(1to 95)	180837	4812	313	8640	24006
97	DDO WCD (HQ)	35000	2000	687	190360	1425994
98	ICDS-HQ	34163	3188	0	0	0
99	Grand Total	250000	10000	1000	199000	1450000

Non-utilization of the available provision/ funds by any office will be viewed seriously as this would have deprived of some other needy unit from utilizing the same.


The expenditure does not exceed the **Budget Estimate** 2021-22 and further authorization of funds under the Centre Share of the Schemes and first priority is given in making timely payment of bills of telephone, Electricity and Water Charges over other contingent bills.

Adequate mechanism shall be effectively applied for prevention, detection of errors and irregularities in Financial proceedings so as to safeguards waste, loss of public money.

The monthly Expenditure Statement should be sent to the DD (ICDS)/ICDS (Budget Branch) by first day of every month positively and PAO reconciled Statement of the same by 7th of every

month positively. It is reiterated that the guidelines/ economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.


(Dr. Nisha Agrawal)
DY. DIRECTOR (ICDS)

F.76(1)/Budget/ICDS-WCD/2020-21/831-38

Dated:

15 APR 2021

Copy to:

- 1) PA to Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-110002.
- 2) PA to Director, DWCD, ISBT Building, Delhi-06.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO New Delhi-02
- 4) The Joint Secretary Finance (Budget), Finance Deptt, 4th Level Delhi Sectt., New Delhi
- 5) The PAO concerned through DDO.
- 6) DCA, Department of Women and child Development, Kashmiri Gate, New Delhi.
- 7) The Programmer, DWCD
- 8) Guard File.


(Dr. Nisha Agrawal)
DY. DIRECTOR (ICDS)