

DEPARTMENT OF WOMEN & CHILD DEVELOPMENT
GOVERNMENT OF N.C.T. OF DELHI
(ACCOUNTS BRANCH)
6th FLOOR, ISBT Building, KASHMIRI GATE,
DELHI - 110006.

F. 76(1)/DWCD/Accts/Budget/BE-RE/2021-22/ 321-329

Dated:-

07 APR 2021

To,

The All PIO/DD/HOO/DDOs,
Department of Woman & Child Development,
Government of NCT of Delhi,
Delhi/New Delhi.

Subject: Allocation of Budget Estimates for the Financial Year 2021-2022.

Sir/ Madam,


In pursuance of letter No. F.1/35/2020-21/Fin(B)/587-596 dated 25/03/2021 issued by Finance (Budget) Department regarding Budget Estimates in respect of this department under Demand No. 8 - Major Head-'2225', '2235', '2236' & '4235' for the Financial Year 2021-22, I am directed to allocate the Budget Estimates for the Financial Year 2021-22 based on the requirement furnished by respective HOOs/DDOs as per Annexure attached. Further, all the PIO/DD/HOO/DDOs shall ensure that:

1. At the outset, no expenditure will be incurred in excess of allocated budget estimates.
2. Expenditure must be incurred for the purpose for which funds have been provided.
3. First priority shall be given for making payment of essential items e.g. **Electricity, Water and Telephone etc., accordingly** necessary provision shall be kept out of allocated budget". Finance Deptt. will not consider any request for augmentation of provisions under Office Expenses on the ground that payments of essential and urgent items are pending.
4. Adequate mechanism shall be effectively applied for prevention, detection of errors & Irregularities in financial proceedings so as to safeguard of public money;
5. The expenditure shall be incurred as per the delegation of powers allocated to the HOOs.
6. All the rules/instructions for principles of expenditure and payment from state exchequer shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.
7. Non utilization of the available provisions/funds by any office will be viewed seriously, as this would have deprived of some other needy unit from utilising the same.
8. Submit detailed monthly expenditure statement to the S.O.(Plg.), Planning Branch, DWCD by 3rd day of the following month positively and PAO reconcile statement of the same by 10th of following months.
9. The expenditure out of Centrally Sponsored Scheme shall be strictly incurred as per guidelines issued by Govt. of India from time to time.
10. Onus of any Excess or Savings will be Upon the PIO/DD/HOO concerned.

This issue with prior approval of Controller of Accounts (WCD).

Encl: As stated above

Yours faithfully


(Y. K. Bhati)
D.C.A. (HQ)

F. 76(1)/DWCD/Accts/Budget/BE-RE/2021-22/ 321-329.

Dated:-

07 APR 2021

Copy for information & necessary action to:-

1. Jt. Secretary (Budget), Finance (Budget) Department, GNCTD, 4th Level, 'A' wing, Delhi Secretariat, ND
2. The Controller of Accounts, Principal Accounts Office, GNCTD, Vikas Bhawan, New Delhi.
3. The PAO concerned through HOOs/DDOs with the request to entertain bills to the extent of provisions of RE.
4. PS to Secretary (WCD).
5. OSD to Director (WCD).
6. PA to Joint Director (WCD).
7. All Branch-in-charges, DWCD (HQ), Kashmiri Gate, Delhi.
8. System Analyst, DWCD (HQ), Kashmiri Gate, Delhi with the request to upload the same on the website of the Department.


7/4/21
(Y. K. Bhat)
D. C.A. (HQ)

Department of Women & Child Development (DWCD)

Budget Estimate For the F.Y. 2021-22 as per Demands for Grants

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	(Rupees In Thousand) Budget Estimates 2021-22
1	2
Directorate of Women & Child Development	
REVENUE SECTION:	
Major Head "2225"	
2225 Welfare of SC/ST & Backward Classes (Major Head)	
2225 01- Welfare of Scheduled Castes (Sub Major Head)	
2225 01 800 - OTHER EXPENDITURE (Minor Head)	
2225 01 800 98 - Sanskar Ashram Boy-II (Sub Head)	
222501800980001 - Salaries	3000 ✓
222501800980002 - Wages	10 ✓
222501800980006 - M.T.	200 ✓
222501800980011 - D.T.E.	40 ✓
222501800980013 - O. E.	200 ✓
222501800980021 - S & M	2000 ✓
2225 01 800 98 Total -Sanskar Ashram Boys-II (Sub Head)	5450 ✓
2225 01 800 97 - Sanskar Ashram for Denotified Tribes & SC Girls And Boys (Sub Head)	
222501800970001 - Salaries	
Sanskar Ashram for Boys - I, Dilshad Garden	3000
Sanskar Ashram for Girls, Dilshad Garden	2000
S-Total=	5000 ✓
222501800970002 - Wages	
Sanskar Ashram for Boys - I, Dilshad Garden	20

1	2
Sanskar Ashram for Girls, Dilshad Garden	20
S-Total=	40
222501800970006 - M.T.	
Sanskar Ashram for Boys - I, Dilshad Garden	200
Sanskar Ashram for Girls, Dilshad Garden	200
S-Total=	400
222501800970011 - D.T.E	
Sanskar Ashram for Boys - I, Dilshad Garden	40
Sanskar Ashram for Girls, Dilshad Garden	20
S-Total=	60
222501800970013 - O. E.	
Sanskar Ashram for Boys - I, Dilshad Garden	200
Sanskar Ashram for Girls, Dilshad Garden	450
S-Total=	650
222501800970021 - S & M	
Sanskar Ashram for Boys - I, Dilshad Garden	1700
Sanskar Ashram for Girls, Dilshad Garden	4000
S-Total=	5700
2225 01 800 97 Total -Sanskar Ashram for Denotified Tribes & SC Girls and Boys (Sub Head)	11850
2225 01 800 Total - Other Expenditure (Minor Head)	17300
2225 01 Total - Welfare of Schedule Castes (Sub Major Head)	17300
Total of Major Head '2225'	17300
Major Head "2235"	
2235- Social Security and Welfare (Major Head)	
2235 02 -Social Welfare (Sub Major Head)	
2235 02 001 - DIRECTION & ADMIN. (Minor Head)	

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1	2
2235 02 001 97 - Training Research & Evaluation Unit (Sub Head)	
223502001970001 - Salaries	8000 ✓
223502001970003 - O.T.A.	0
223502001970006 - M.T.	430 ✓
223502001970013 - O. E.	120 ✓
2235 02 001 97 Total -Training Research & Evaluation Unit (Sub Head)	8550 ✓
2235 02 001 86 - Directorate of Women & Child Development (Sub Head)	
223502001860001 - Salaries	34000
223502001860003 - O.T.A.	0
223502001860006 - M.T.	2200
223502001860011 - D.T.E.	400
223502001860013 - O. E.	20000
223502001860014 - R.R.T.	75000
223502001860021 - S & M	3000
223502001860099 - Information Tecnology	0
223502001869913 - O. E.	2200
2235 02 001 86 Total -Directorate of Women & Child Development (Sub Head)	136800 ✓
2235 02 001 85 - Security Internal and Sanitation (DWCD) (Sub Head)	
2235 02 001 85 00 13 - O. E.	250000 ✓
2235 02 001 85 Total - Security Internal and Sanitation (DWCD) (Sub Head)	250000
2235 02 001 Total - Direction and Administration (Minor Head)	395350 ✓
2235 02 102 - Child Welfare (Minor Head)	
Home/Observation Home for Boys (Sub Head)	
223502102980001 - Salaries - Voted	
CHB-I, Alipur	13800
CHB-I, Lajpat Nagar	7400

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1	2
CHB-II, Lajpat Nagar	4100
CHB(B), Narela	9800
OHB-I, Delhi Gate	8400
OHB-II, Sewa Kutir, Kingsway Camp	4100
CHB-II, Alipur	7400
Place of Safety & Spl. Home for Boys	0
S-Total=	55000
Charged	0
223502102980002 - Wages	
CHB-I, Alipur	300
CHB-I, Lajpat Nagar	200
CHB-II, Lajpat Nagar	100
CHB(B), Narela	50
OHB-I, Delhi Gate	200
OHB-II, Sewa Kutir, Kingsway Camp	0
CHB-II, Alipur	300
Place of Safety & Spl. Home for Boys	0
S-Total=	1150
223502102980003 - O.T.A.	
CHB-I, Alipur	0
CHB-I, Lajpat Nagar	0
CHB-II, Lajpat Nagar	0
CHB(B), Narela	0
OHB-I, Delhi Gate	0
OHB-II, Sewa Kutir, Kingsway Camp	0
CHB-II, Alipur	80
Place of Safety & Spl. Home for Boys	0
S-Total=	80
223502102980006 - M.T.	
CHB-I, Alipur	1000
CHB-I, Lajpat Nagar	250
CHB-II, Lajpat Nagar	250

1	2
CHB(B), Narela	150
OHB-I, Delhi Gate	200
OHB-II, Sewa Kutir, Kingsway Camp	300
CHB-II, Alipur	800
Place of Safety & Spl. Home for Boys	0
S-Total=	2950
223502102980011 - D.T.E.	
CHB-I, Alipur	90
CHB-I, Lajpat Nagar	0
CHB-II, Lajpat Nagar	0
CHB(B), Narela	50
OHB-I, Delhi Gate	50
OHB-II, Sewa Kutir, Kingsway Camp	270
CHB-II, Alipur	60
Place of Safety & Spl. Home for Boys	70
S-Total=	590
223502102980013 - O. E.	
CHB-I, Alipur	8900
CHB-I, Lajpat Nagar	1500
CHB-II, Lajpat Nagar	1600
CHB(B), Narela	30
OHB-I, Delhi Gate	2000
OHB-II, Sewa Kutir, Kingsway Camp	2200
CHB-II, Alipur	2000
Place of Safety & Spl. Home for Boys	3500
S-Total=	21730
223502102980021 - S & M	
CHB-I, Alipur	7000
CHB-I, Lajpat Nagar	5200
CHB-II, Lajpat Nagar	5500
CHB(B), Narela	0
OHB-I, Delhi Gate	6000

1	2
OHB-II, Sewa Kutir, Kingsway Camp	15000
CHB-II, Alipur	3500
Place of Safety & Spl. Home for Boys	6500
S-Total=	48700
2235 02 102 98 Total -Children Home/Observation Home for Boys (Sub Head)	130200
Voted	130200
Charged	0
2235 02 102 97 - Children Home/Observation Homes For Girls (Sub Head)	
223502102970001- Salaries - Voted	
CHG-I, Jail Road	4400
HHFCLP, Jail Road	3500
CHG-II, Jail Road	2600
OHG, Jail Road	2500
Sharda Greh (CHG-III), Jail Road	0
CHG-IV, Jail Road	0
S-Total=	13000
Charged	0
223502102970002- Wages	
CHG-I, Jail Road	20
HHFCLP, Jail Road	250
CHG-II, Jail Road	15
OHG, Jail Road	15
Sharda Greh (CHG-III), Jail Road	0
CHG-IV, Jail Road	0
S-Total=	300
223502102970006- M.T.	
CHG-I, Jail Road	200
HHFCLP, Jail Road	150
CHG-II, Jail Road	50
OHG, Jail Road	300

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1	2
Sharda Greh (CHG-III), Jail Road	0
CHG-IV, Jail Road	0
S-Total=	700
223502102970011- D.T. E.	
CHG-I, Jail Road	10
HHFCLP, Jail Road	10
CHG-II, Jail Road	10
OHG, Jail Road	10
Sharda Greh (CHG-III), Jail Road	0
CHG-IV, Jail Road	0
S-Total=	40
223502102970013 - O. E.	
CHG-I, Jail Road	300
HHFCLP, Jail Road	100
CHG-II, Jail Road	6800
OHG, Jail Road	100
Sharda Greh (CHG-III), Jail Road	250
CHG-IV, Jail Road	10
S-Total=	7560
223502102970021 - S & M	
CHG-I, Jail Road	3000
HHFCLP, Jail Road	1400
CHG-II, Jail Road	2000
OHG, Jail Road	900
Sharda Greh (CHG-III), Jail Road	6400
CHG-IV, Jail Road	100
S-Total=	13800
2235 02 102 97 Total -Children Home/Observation Homes For Girls (Sub Head)	35400
Voted	35400
2235 02 102 92 - After Care Home For Boys (Sub Head)	

1	2
223502102920001 - Salaries	5000
223502102920006 - M.T.	40
223502102920013 - O. E.	800
223502102920014 - R. R. T.	10
223502102920021 - S & M	2000
2235 02 102 92 Total -After Care Home For Boys (Sub Head)	7850
2235 02 102 89 - Bal Sadan (Sub Head)	
223502102890001 - Salaries	0
223502102890006 - M.T.	0
223502102890013 - O. E.	0
223502102890021 - S & M	0
2235 02 102 89 Total -Bal Sadan (Sub Head)	0
2235 02 102 85- Expansion of Day Care Centre (Sub Head)	
223502102850001 - Salaries	0
223502102850006 - M.T.	0
223502102850013 - O. E.	0
223502102850021 - S & M	0
2235 02 102 85 Total -Expansion of Day Care Centre (Sub Head)	0
2235 02 102 77 - Day Care Centre (Sub Head)	
223502102770001 - Salaries	10000
223502102770006 - M.T.	300
223502102770013 - O. E.	200
223502102770021 - S & M	100
2235 02 102 77 Total -Day Care Centre (Sub Head)	10600
2235 02 102 76 - Counselling & Guidance Bureau (Sub Head)	

1	2
223502102760001 - Salaries	
Gulabi Bagh	3000
Andha Mugal	0
S-Total=	3000
223502102760006 - M.T.	
Gulabi Bagh	150
Andha Mugal	0
S-Total=	150
223502102760013 - O. E.	
Gulabi Bagh	50
Andha Mugal	0
S-Total=	50
2235 02 102 76 Total -Counselling & Guidance Bureau (Sub Head)	3200
2235 02 102 75 - Home for Healthy Children of Leprosey Patients (Sub Head)	
223502102750001 - Salaries	
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	0
CHHCLP (M&F), Jail Road	2500
S-Total=	2500
223502102750006 - M.T.	
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	100
CHHCLP (M&F), Jail Road	140
S-Total=	240
223502102750011- D.T.E	
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	0
CHHCLP (M&F), Jail Road	10
S-Total=	10
223502102750013- O.E	
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	0
CHHCLP (M&F), Jail Road	100

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1	2
S-Total=	100
223502102750021 - S & M	
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	0
CHHCLP (M&F), Jail Road	2500
S-Total=	2500
2235 02 102 75 Total -Home for Healthy Children of Leprosey Patients (Sub Head)	5350
2235 02 102 60 - ICDS Training Programme (CSS) (Sub Head)	
223502102600013- O. E.	3700
2235 02 102 60 Total - ICDS Training Programme (CSS) (Sub Head)	3700
2235 02 102 59 - Creches (Sub Head)	
223502102590001 - Salaries	4200
223502102590002 - Wages	2000
223502102590006 - M.T.	100
223502102590013 - O. E.	
Creches, Gulabi Bagh	50
Creches, ICDS	200
223502102590021 - S & M	200
2235 02 102 59 Total -Creches (Sub Head)	6750
2235 02 102 55 - Integrated Child Development Services (CSS) (Sub Head)	
223502102550001 - Salaries	120000
223502102550002 - Wages	530000
223502102550006 - M.T	5000
223502102550013 - O. E.	145000
2235 02 102 55 Total - Integrated Child Development Services (CSS) (Sub Head)	800000

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2235 02 102 54- Implementation of Juvenile Justice Act 2000 (Care and Protection of Children) (Sub Head)	
223502102540001 - Salaries	20000 ✓
223502102540002 - Wages	89000 ✓
223502102540006 - M.T.	500 ✓
223502102540013 - O. E.	13000 ✓
2235 02 102 54 Total - Implementation of Juvenile Justice Act 2000 (Care and Protection of Children) (Sub Head)	122500 ✓
2235 02 102 53 - Foster Care Home Services (Sub Head)	
223502102530001 - Salaries	2200 ✓
223502102530006 - M.T.	95 ✓
223502102530011 - D.T. E	5 ✓
223502102530013 - O. E.	100 ✓
2235 02 102 53 Total- Foster Care Home Services (Sub Head)	2400 ✓
2235 02 102 52 - Expansion of Cottage Home for Children (Sub Head)	
223502102520001 - Salaries	0
223502102520006 - M.T.	0
223502102520013 - O. E.	0
223502102520021 - S & M	0
2235 02 102 52 Total -Expansion of Cottage Home for Children (Sub Head)	0
2235 02 102 51- Other Scheme (Sub Head)	
223502102510001 - Salaries	
CHG-I, Jail Road	900
Observation Home for Girls, Jail Road	0
HHFCLP, Jail Road	600
Bal Sadan, Timar Pur	0

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Sanskar Ashram for Girls, Dilshad Garden	200
CHB-I, Alipur	750
VCH-I, Lajpat Nagar	750
VCH-II, Kalkaji	150
Sanskar Ashram for Boys-II, Dilshad Garden	0
CHHLP(M&F), Jail Road	0
CHB-II, Alipur	700
OHB-II, Sewa Kutir, Kingsway Camp	1100
CHB(B), Narela	400
Expansion of existing beggars Home, Khyber Pass, Lucknow Rd. Timarpur	0
S-Total=	5550
223502102510003 - O.T.A.	
CHG-I, Jail Road	0
Observation Home for Girls, Jail Road	0
HHFCLP, Jail Road	0
Bal Sadan, Timar Pur	0
Sanskar Ashram For Girls, Dilshad Garden	0
CHB-I, Alipur	0
VCH-I, Lajpat Nagar	0
VCH-II, Kalkaji	0
Sanskar Ashram for Boys-II, Dilshad Garden	0
CHHLP(M&F), Jail Road	0
CHB-II, Alipur	20
OHB-II, Sewa Kutir, Kingsway Camp	0
CHB(B), Narela	0
Expansion of existing beggars Home, Khyber Pass	0
S-Total=	20
223502102510006 - M.T.	
CHG-I, Jail Road	50
Observation Home for Girls, Jail Road	0
HHFCLP, Jail Road	80

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Bal Sadan, Timar Pur	0
Sanskar Ashram For Girls, Dilshad Garden	0
CHB-I, Alipur	0
VCH-I, Lajpat Nagar	0
VCH-II, Kalkaji	0
Sanskar Ashram for Boys-II, Dilshad Garden	0
CHHLP(M&F), Jail Road	0
CHB-II, Alipur	0
OHB-II, Sewa Kutir, Kingsway Camp	0
CHB(B), Narela	0
Expansion of existing beggars Home, Khyber Pass	50
S-Total=	180
223502102510013 - O. E.	
CHG-I, Jail Road	0
Observation Home for Girls, Jail Road	0
HHFCLP, Jail Road	0
Bal Sadan, Timar Pur	0
Sanskar Ashram For Girls, Dilshad Garden	0
CHB-I, Alipur	0
VCH-I, Lajpat Nagar	0
VCH-II, Kalkaji	0
Sanskar Ashram for Boys-II, Dilshad Garden	0
CHHLP(M&F), Jail Road	0
CHB-II, Alipur	0
OHB-II, Sewa Kutir, Kingsway Camp	0
CHB(B), Narela	0
Expansion of existing beggars Home, Khyber Pass	0
S-Total=	0
2235 02 102 51 Total - Other Scheme (Sub Head)	5750

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1	2
2235 02 102 38 - Honorarium to Aanganwari Worker And Helpers (Sub Head)	
223502102380002 - Wages	1450000
Aanganwari Worker And helpers (Sub Head)	1450000
2235 02 102 36 - Incentivised Aanganwadi Upgration Scheme (Sub Head)	
223502102360013 - Other Expenses	150000
2235 02 102 36 Total -Incentivised Aanganwadi Upgration Scheme (Sub Head)	150000
2235 02 102 31 - Child Right Commission (Sub Head)	
223502102310031- Grant-in-Aid General	45000
223502102310036- Grant-in-Aid Salaries	17000
2235 02 102 31 Total - Child Right Commission (Sub Head)	62000
Deveopment Services (State Share) (Sub Head)	
223502102300050- Other Charges	2000
2235 02 102 30 Integrated Child Deveopment Services (State Share) (Sub Head)	2000
2235 02 102 29 - ICDS (General) - State Share (Sub Head)	
223502102290001 - Salaries	250000
223502102290006 - M.T.	10000
223502102290011 - D.T.E.	1000
223502102290013 - O. E.	199000
2235 02 102 29 Total ICDS (General) - State Share (Sub Head)	460000
2235 02 102 27 - GIA to State Child Protection Society (CSS) (Sub Head)	

1	2
223502102270031 - Grant-in-Aid General	60000
223502102270036 - Grant-in-Aid Salaries	50000
2235 02 102 27 Total - GIA to State Child Protection Society (CSS) (Sub Head)	110000
2235 02 102 26 - GIA to State Child Protection Society (State Share) (Sub Head)	
223502102260031 - Grant-in-Aid General	32000
223502102260036 - Grant-in-Aid Salaries	38000
2235 02 102 26 Total - GIA to State Child Protection Society (State Share) (Sub Head)	70000
2235 02 102 25 - Financial Assistance to the children of prisoners for sustenance Education and welfare (Sub Head)	
223502102250050 - Other Charges	3000
Assistance to the children of prisoners for sustenance Education and welfare (Sub Head)	3000
2235 02 102 24 - Beti Bachao Beti Padhao (CSS) (Sub Head)	
223502102240050 - Other Charges	0
2235 02 102 24 Total - Beti Bachao Beti Padhao (CSS) (Sub Head)	0
2235 02 102 23 National Creches Schemes (CSS) (Sub Head)	
223502102230050 - Other Charges	12000
2235 02 102 23 Total - National Creches Schemes (CSS) (Sub Head)	12000
2235 02 102 22 - Training of Parents, AWWs & Anganwadi Samitis (Early Childhood Education) (Sub Head)	
223502102220013 - Office Expenses	20000

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2235 02 102 22 Total - Training of Parents, AWWs & Anganwadi Samitis (Early Childhood Education) (Sub Head)	20000 ✓
2235 02 102 20 Procurment of Aadhar Enrolment Kit, Angarwadi Services Schemes under Umbrella ICDS Schemes (CSS) (Sub Head)	
223502102200021 - S&M	25600
2235 02 102 20 Total- Procurment of Aadhar Enrolment Kit, Angarwadi Services Schemes under Umbrella ICDS Schemes (CSS) (Sub Head)	25600 ✓
2235 02 102 19 Procurment of Aadhar Enrolment Kit, Angarwadi Services Schemes under Umbrella ICDS Schemes (State Share) (Sub Head)	
223502102190021 - S&M	17100
2235 02 102 19 Total- Procurment of Aadhar Enrolment Kit, Angarwadi Services Schemes under Umbrella ICDS Schemes (State Share) (Sub Head)	17100 ✓
2235 02 102 18 Angarwadi Chhaya Centre (Sub Head)	
223502102180013 - Office Expenses	10000
2235 02 102 18 Total- Angarwadi Chhaya Centre (Sub Head)	10000 ✓
2235 02 102 Total- CHILD WELFARE (Minor Head)	3525400 ✓
2235 02 103 - WOMEN WELFARE (Minor Head)	
2235 02 103 91 - Mahila Ashram (Sub Head)	
223502103910001- Salaries	4000
223502103910006- M.T.	200
223502103910013- O. E.	150

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223502103910021- S & M	100
2235 02 103 91 Total - Mahila Ashram (Sub Head)	4450
2235 02 103 90 - After Care Home for Women (Sub Head)	
223502103900001- Salaries	5000
223502103900006- M.T.	200
223502103900011- .DT.E.	10
223502103900013- O. E.	190
223502103900021- S & M	3000
2235 02 103 90 Total - After Care Home for Women (Sub Head)	8400
2235 02 103 89 - Work Centre for Women (Sub Head)	
223502103890001- Salaries	
WCW, Shanker Market	28000
WCW, Jail Road	0
S-Total=	28000
223502103890003- O.T.A.	
WCW, Shanker Market	0
WCW, Jail Road	0
S-Total=	0
223502103890006- M.T.	
WCW, Shanker Market	600
WCW, Jail Road	0
	600
223502103890011- D.T.E	
WCW, Shanker Market	100
WCW, Jail Road	0
S-Total=	100

1	2
223502103890013- O. E.	
WCW, Shanker Market	800
WCW, Jail Road	0
S-Total=	800
223502103890014- R.R & T.	
WCW, Shanker Market	0
WCW, Jail Road	0
S-Total=	0
223502103890021- S & M	
WCW, Shanker Market	0
WCW, Jail Road	0
S-Total=	0
2235 02 103 89 Total - Work Centre for Women (Sub Head)	29500
2235 02 103 86 - Anti Dowry Cell (Sub Head)	
223502103860032 - Contribution	0
223502103860050 - Other Charges	2700
2235 02 103 86 Total - Anti Dowry Cell (Sub Head)	2700
2235 02 103 84 - Nari Niketan (Sub Head)	
223502103840001- Salaries Voted	9000
223502103840002- Wages	0
223502103840003- O.T.A.	0
223502103840006- M.T.	200
223502103840011- D.T.E.	10
223502103840013- O. E.	10900
223502103840021- S & M	1190
2235 02 103 84 Total -Nari Niketan (Sub Head)	21300

1	2
2235 02 103 80 - Other Schemes (Sub Head)	
223502103800001- Salaries	6600
223502103800006- M.T.	180
223502103800011- D.T.E.	20
223502103800013- O. E.	500
2235 02 103 80 Total - Other Schemes (Sub Head)	7300
2235 02 103 79 - Short Stay Home for Women in Distress (Sub Head)	
223502103790001- Salaries	3500
223502103790006- M.T.	300
223502103790013- O. E.	500
223502103790021- S & M	3000
2235 02 103 79 Total - Short Stay Home for Women in Distress (Sub Head)	7300
2235 02 103 53 - State Commission of Women (Sub Head)	
223502103530031- Grant-in-Aid -General	280000
223502103530036- Grant-in-Aid -Salaries	70000
2235 02 103 53 Total - State Commission of Women (Sub Head)	350000
2235 02 103 45 - Financial Assistance to poor widows for marriage of their daughters and orphan girls (Sub head)	
223502103450050-Other Charges	120000
2235 02 103 45 Total - Financial Assistance to poor widows for marriage of their daughters and orphan girls (Sub head)	120000

1	2
2235 02 103 44 - Creches (Sub Head)	
223502103440001- Salaries	10
223502103440006- M.T.	10
223502103440013- O. E.	10
223502103440021- S & M	10
2235 02 103 44 Total - Creches (Sub Head)	40
2235 02 103 42 - Working Women Hostel (Sub Head)	
223502103420013-O. E.	5000
2235 02 103 42 Total - Working Women Hostel (Sub Head)	5000
2235 02 103 41 - Staff in Children and Women Institution (Sub Head)	
223502103410001 - Salaries	
OHB-II, Sewa Kutir	0
CHB-I, Lajpat Nagar	1000
CHG-I, Jail Road	0
OHG, Jail Road	0
CHB-I, Alipur	800
Nari Niketan, Jail Road	3000
Widow Home, Jail Road	0
After Care Home for Boys, Narela	900
2235 02 103 41 Total - Staff in Children and Women Institution (Sub Head)	5700
2235 02 103 40 - Implementation of Protection of Women from Domestic Violence Act 2005 (Sub Head)	
223502103400001 - Salaries	1000
223502103400002 - Wages	12000
223502103400013 - O. E.	1000

1	2
2235 02 103 40 Total - Implementation of Protection of Women from Domestic Violence Act 2005 (Sub Head)	14000
2235 02 103 36 - Financial Assistance to lactating and nursing mothers belonging to weaker section of society (Sub Head)	
223502103360031 - Grant-in-Aid - General	100
2235 02 103 36 Total - Financial Assistance to lactating and nursing mothers belonging to weaker section of society (Sub Head)	100
2235 02 103 34 - Pension to Widows (Sub Head)	
223502103340050 - Other Charges	8020000
2235 02 103 34 Total - Pension to Widows (Sub Head)	8020000
2235 02 103 33 - Ladli Yojna (Sub Head)	
223502103330001 - Salaries	500
223502103330002 - Wages	8000
223502103330013 - O. E.	2500
223502103330050 - Other Charges	889000
2235 02 103 33 Total - Ladli Yojna (Sub Head)	900000
2235 02 103 32- Mental Health Unit (Sub Head)	
223502103320050 -Other Charges	
Nari Niketan, Jail Road	3500
Dilshad Garden	1450
CHB-I, Alipur	1850
OHB-II, Sewa Kutir, Kingsway Camp	2000
CHB - II, Lajpat Nagar	1000
2235 02 103 32 - Total Mental Health Unit (Sub Head)	9800

1	2
2235 02 103 25 - GIA to State Commission for Women "181" - Women Help Line (CSS) (Sub Head)	
223502103250031 - Grant-in-Aid - General	7400
2235 02 103 25 Total - GIA to State Commission for Women "181" - Women Help Line (CSS) (Sub Head)	7400 ✓
22350210324 - Shelter home for destitute, pregnant and lactating women (Sub Head)	
223502103240001 - Salaries	7000
223502103240013 - O.E	2000
22350210324 - Total - Shelter home for destitute, pregnant and lactating women (Sub Head)	9000 ✓
22350210323 - Implementation of Swadhar Greh Scheme (CSS) (Sub Head)	
223502103230001 - Salaries	2000
223502103230013 - O.E	2000
22350210323 - Total - Implementation of Swadhar Greh Scheme (CSS) (Sub Head)	4000 ✓
22350210322 - Indira Gandhi National Widow Pension Scheme (IGNWPS) (NSAP) (CSS) (Sub Head)	
223502103220050 - Other Charges	135000
22350210322 - Total - Indira Gandhi National Widow Pension Scheme (IGNWPS) (NSAP) (CSS) (Sub Head)	135000 ✓
22350210321 - Pradhan Mantri Matri Vandhana Yojna (PMMVY) (CSS) (Sub Head)	
223502103210001 - Salaries	0
223502103210002 - Wages	4500

1	2
223502103210013 - O.E	7500
2235021032198 - PMMVY- Flexi Fund	
223502103219850 - Other Charges	32000
22350210321 - Total - Pradhan Mantri Matri Vandhana Yojna (PMMVY) (CSS) (Sub Head)	44000
22350210320 - Pradhan Mantri Matri Vandhana Yojna (PMMVY) (State Share) (Sub Head)	
223502103200001 - Salaries	0
223502103200002 - Wages	5400
223502103200013 - O.E	10000
223502103200050 - Other Charges	212600
2235021032098 - PMMVY- Flexi Fund	
223502103209850 - Other Charges	22000
22350210320 - Total - Pradhan Mantri Matri Vandhana Yojna (PMMVY) (State Share) (Sub Head)	250000
2235 02 103 19 Mahila Shakti Kandre (MSK) (CSS) (Sub Head)	
223502103190001- Salaries	1000
223502103190013- Office Expenses	3000
2235 02 103 19 Total -Mahila Shakti Kandre (MSK) (CSS) (Sub Head)	4000
2235 02 103 18 Behavioural Change for Dignity of Women (Sub Head)	
223502103180026 Advertisement & Publicity	120000
2235 02 103 18 Total- Behavioural Change for Dignity of Women (Sub Head)	120000
2235 02 103 17 Mahila Sahayata Prokosht (Mahila Help Desk) (Sub Head)	

1	2
223502103170002- Wages	15000
223502103170013- Office Expenses	5500
2235 02 103 17 Total -Mahila Sahayata Prokosht (Mahila Help Desk) (Sub Head)	20500
2235 02 103 16 Project Samriddhi (Sub Head)	
223502103160013- Office Expenses	10000
2235 02 103 16 Total -Project Samriddhi (Sub Head)	10000
2235 02 103 15 Saheli Samanvey (Sub Head)	
223502103150013- Office Expenses	20000
2235 02 103 15 Total -Saheli Samanvey (Sub Head)	20000
2235 02 103 14 Delhi State Mission(Suryodaya) (Sub Head)	
223502103140013- Office Expenses	72000
2235 02 103 14 Total - Delhi State Mission (Suryodaya) (Sub Head)	72000
2235 02 103 Total -WOMEN WELFARE (Minor Head)	10201490
2235 02 107 - Assistance to Voluntry Organisations (Minor Head)	
2235 02 107 93 - Grant - In - Aid (DWCD) (Sub Head)	
223502107930031- Grant- in- aid General	10000
capital assets	500
223502107930036- Grant- in -aid- Salaries	10000
2235 02 107 93 Total -Grant - In - Aid (DWCD) (Sub Head)	20500

1	2
2235 02 107 90 - Scheme for Prevention of Alcoholism & Substance (Drugs) Abuse (Sub Head)	
223502107900013 - Office Expenses	100
2235 02 107 90 Total - Scheme for Prevention of Alcoholism & Substance (Drugs) Abuse (Sub Head)	100
2235 02 107 Total - Assistance to voluntary organisations (Minor Head)	20600
2235 02 200 - Other Programmes (Minor Head)	
2235 02 200 89- Bhagidari- new initiative in social development (Sub Head)	
223502200890031- Grant- in- aid General	10000
223502200890036- Grant-in-Aid salaries	30000
2235 02 200 89 Total - Bhagidari- new initiative in social development (Sub Head)	40000
2235 02 200 83 - State programme/events for socially & physically disadvantaged persons (Sub Head)	
223502200830050- other charges	4000
2235 02 200 83 Total - State programme/events for socially & physically disadvantaged persons (Sub Head)	4000
2235 02 200 82 - Implementation of the recommendation of HRD Report (Sub Head)	
223502200820050- Other Charges	100
2235 02 200 82 Total - Implementation of the recommendation of HRD Report (Sub Head)	100
2235 02 200 76 - National Action Plan for Durg Demand Reduction (NAPDDR) (CSS) (Sub Head)	

1	2
223502200760013 - Office Expenses	11656
223502200760031 - Grant-in-aid-General	13544
2235 02 200 76 Total- National Action Plan for Durg Demand Reduction (NAPDDR) (CSS) (Sub Head)	25200
2235 02 200 Total - Other programme (Minor Head)	69300
2235 02 789 - Special component plan for Scheduled Caste (Minor Head)	
2235 02 789 97 - Finacial Assistance to poor widows for marriage of their daughters and orphan girls (SCSP) (Sub Head)	
223502789970050- Other Charges	10000
2235 02 789 97 Total - Finacial Assistance to poor widows for marriage of their daughters and orphan girls (SCSP) (Sub Head)	10000
2235 02 789 96 - Pension to Widows (SCSP) (Sub Head)	
223502789960050- Other Charge	1000000
2235 02 789 96 Total - Pension to Widows (SCSP) (Sub Head)	1000000
2235 02 789 95 - Ladli Yojna (SCSP) (Sub Head)	
223502789950050 - Other Charges	100000
2235 02 789 95 Total - Ladli Yojna (SCSP) (Sub Head)	100000
2235 02 789 Total - Special Component Plan for Scheduled Caste (Minor Head)	1110000

1	2
2235 02 800 - Other Expenditure (Minor Head)	
2235 02 800 85 - Village Cottage Home (Sub Head)	
223502800850001- Salaries Voted	
VCH-I, Lajpat Nagar	6500
VCH-II, Kalkaji	3500
VCH-III, Lajpat Nagar	10000
S-Total=	20000
223502800850003- O.T.A.	
VCH-I, Lajpat Nagar	0
VCH-II, Kalkaji	0
VCH-III, Lajpat Nagar	0
S-Total=	0
223502800850006- M.T.	
VCH-I, Lajpat Nagar	200
VCH-II, Kalkaji	200
VCH-III, Lajpat Nagar	300
S-Total=	700
223502800850011- D.T.E.	
VCH-I, Lajpat Nagar	200
VCH-II, Kalkaji	200
VCH-III, Lajpat Nagar	200
S-Total=	600
223502800850013- O. E	
VCH-I, Lajpat Nagar	1300
VCH-II, Kalkaji	60
VCH-III, Lajpat Nagar	600
S-Total=	1960
223502800850021- S & M	

1	2
VCH-I, Lajpat Nagar	1600
VCH-II, Kalkaji	0
VCH-III, Lajpat Nagar	1300
S-Total=	2900
2235 02 800 85 Total -Village Cottage Home (Sub Head)	26160
Voted	26160
2235 02 800 76 - Short term and condensed courses for vocational training to equip children and women in the institution for self employment (Sub Head)	
223502800760013- Office Expenses	200
2235 02 800 76 Total - Short term and condensed courses for vocational training to equip children and women in the institution for self employment (Sub Head)	200
2235 02 800 72 - Mass Media Education & Study (DWCD) (Sub Head)	
223502800720050 - Other Charges	10000
2235 02 800 72 Total - Mass Media Education & Study (DWCD) (Sub Head)	10000
2235 02 800 64 - Training & Orientation Unit for Staff (DWCD) (Sub Head)	
223502800640050 - Other Charges	200
2235 02 800 64 Total - Training & Orientation Unit for Staff (DWCD) (Sub Head)	200
2235 02 800 63- Grant for Research, Evaluation & Publication (DWCD)(Sub Head)	
223502800630031 -Grant- in- aid- Gerenal	100
2235 02 800 63 Total - Grant for Research, Evaluation & Publication (DWCD)(Sub Head)	100

1	2
2235 02 800 Total - Other Expenditure (Minor Head)	36660
Voted	36660
Charged	0
2235 02 Total - Social Welfare (Sub Major Head)	15358800
Voted	15358800
Total Major Head "2235"	15358800
Voted	15358800
MAJOR HEAD "2236"	
2236- Nutrition (Major Head)	
2236 02- Distribution of Nutrition food and beverages (Sub Major Head)	
2236 02 101- Special Nutrition programme Minor Head	
2236 02 101 90 - Supplementary Nutrition Programme (Sub Head)	
223602101900050 - Other Charges	600000
2236 02 101 90 Total - Supplementary Nutrition Programme (Sub Head)	600000
2236 02 101 82 Supplementary Nutrition Programme (CSS) (Sub Head)	
223602101820050 - Other Charges	750000
2236 02 101 82 Total - Supplementary Nutrition Programme (CSS) (Sub Head)	750000
2236 02 101 78 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (SNP) (CSS) (Sub Head)	
223602101780050 - Other Charges	10000

1	2
2236 02 101 78 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (SNP) (CSS) (Sub Head)	10000 ✓
2236 02 101 77 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (State Share) (Sub Head)	
223602101770050 - Other Charges	10000
2236 02 101 77 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (State Share) (Sub Head)	10000 ✓
2236 02 101 76 - Rajiv Gandhi Scheme for empowerment of Adolescent girls for components other than Nutrition (CSS) (Sub Head)	
223602101760050 - Other Charges	10000
2236 02 101 76 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls for components other than Nutrition (CSS) (Sub Head)	10000 ✓
2236 02 101 75 - Rajiv Gandhi Scheme for empowerment of Adolescent girls for components other than Nutrition (State Share) (Sub Head)	
223602101750050 - Other Charges	10000
2236 02 101 75 - Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls for components other than Nutrition (State Share) (Sub Head)	10000 ✓
2236 02 101 74 - Kishori Shakti Yojna (State Share) (Sub Head)	

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1	2
223602101740050 - Other Charges	0
2236 02 101 74 - Total - Kishori Shakti Yojna (State Share) (Sub Head)	0
2236 02 101 73 - Poshan Abhiyan (CSS) (Sub Head)	
223602101730002 - Wages	48000
223602101730013 - OE	188000
223602101730021- S&M	8000
2236 02 101 73 Total - Poshan Abhiyan (CSS) (Sub Head)	244000
2236 02 101 72 - Poshan Abhiyan (State Share) (Sub Head)	
223602101720002 -Wages	12000
223602101720013- OE	46500
223602101720021-S&M	2000
2236 02 101 72 Total - Poshan Abhiyan (State Share) (Sub Head)	60500
2236 02 101 71 Additional Diet under Supplementary Nutrition Programme (Sub Head)	
223602101710021 - S&M	200000
2236 02 101 71 Total -Additional Diet under Supplementary Nutrition Programme (Sub Head)	200000
2236 02 101 Total- Special Nutrition Programme (Minor Head)	1894500
2236 02 789 - Special Component Plan for Schedule Caste (Minor Head)	
2236 02 789 94 - Supplementary Nutrition Programme (SCSP) (Sub Head)	
223602789940050 - Other Charges	150000

1	2
2236 02 789 94 Total -Supplementary Nutrition Programme (SCSP) (Sub Head)	150000
2236 02 789 92 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementary nutrition programme (SCSP) (CSS) (Sub Head)	
223602789920050 - Other Charges	10000
2236 02 789 92 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementary nutrition programme (SCSP) (CSS) (Sub Head)	10000
2236 02 789 91 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementary nutrition programme (SCSP) (State Share) (Sub Head)	
223602789910050 - Other Charges	10000
2236 02 789 91 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementary nutrition programme (SCSP) (State Share) (Sub Head)	10000
2236 02 789 Total - Special Component Plan for Schedule Castes (Minor Head)	170000
2236 02 Total - Distribution of Nutrition food and beverages (Sub Major Head)	2064500
2236 TOTAL MAJOR HEAD "2236"	2064500
TOTAL REVENUE SECTION	17440600
Voted	17440600
CAPITAL SECTION	
MAJOR HEAD "4235"	

1	2
4235- Capital outlay on social security and welfare (major head)	
4235 02- Social Welfare (Sub Major Head)	
423502102 Child's Welfare (Minor Head)	
42350210298 - CCTV in each Aanganwadi Centre (Sub Head)	
423502102980053 - Major Works	50000
42350210298 - Total - CCTV in each Aanganwadi Centre (Sub Head)	50000
423502102 Total - Child's Welfare (Minor Head)	50000
4235 02 103- Womens Welfare (Minor Head)	
4235 02 103 98 - Construction of Working Women hostel (Sub head)	
423502103980053 - Major Works	30000
4235 02 103 98 Total - Construction of Working Women hostel (Sub head)	30000
4235 02 103 Total - Women Welfare (Minor Head)	30000
4235 02 800 - Other Expenditure (Minor Head)	
4235 02 800 93 - Provision of additional facilities in the existing buildings (WCD) (Sub Head)	
423502800930053 - Major Works	25000
4235 02 800 93 Total - Provision of additional facilities in the existing buildings (WCD) (Sub Head)	25000
4235 02 800 Total - Other Expenditure (Minor Head)	25000
4235 02 Total - Social Welfare Sub Major Head	105000

1	2
Total Major Head "4235"	105000
TOTAL CAPITAL SECTION	105000
TOTAL DIRECTORATE OF WOMEN AND CHILD DEVELOPMENT	17545600
VOTED	17545600
CHARGED	0

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