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Department of Women & Child Development
Govt. of NCT of Delhi
5th Floor ISBT Kashmiri Gate, Delhi-110006

F.No.76(2)/Budget/ICDS-HQ-WCD/2020-21/18980-86

Dated:

19 FEB 2021

To,

All DO/CDPOs/DDOs/HOOs/ ICDS Projects
Functioning Under the Deptt. Of WCD.

Sub: Revised Estimates for the F.Y. 2020-21 in respect of ICDS (General) under demand No. 8, Major Head "2235".

Sir /Madam,

Finance (Budget) Department Vide their letter No. **F.2 (1)/2020-21/Fin. (Budget) /jsbudget/45-55** dated 11.0.2021 which is duly endorsed by Plg. Branch of WCD HQ vide letter dated 18.01.2021 regarding issue of Revised Estimate for the F.Y. 2020-21 in respect of Scheme Controlled by the Institution/Home/Plan Implementing Officer functioning under this Department as per Demands for Grants for the Current F.Y. 2020-21.

The DDO/HHO/Plan Implementing Officer may ensure that the expenditure must be incurred for the purpose for which funds have been provided. All rules in books relating to general principle of expenditure and payment of state exchequer/ money shall be strictly adhered to including economy instruction issued by GOI and GNCTD from time to time.

The expenditure does not exceed the Revised Estimate 2020-21 under the scheme. The Budget distribution amongst the various ICDS Project based on requirement submitted/furnished by respective ICDS Projects for which details is as under:-

Sl. No.	Name of Project	2235 02 102 29 00 01- Salaries (State Share)	2235 02 102 29 00 06 - Medical Treatment (State Share)	2235 02 102 29 00 11- DTE (State Share)	2235 02 102 29 00 13- Office Expenses (State Share)	(Rs. In Thousands) 2235 02 102 38 00 02- Honorarium to Anganwadi Workers and Helpers (State Share)
1	Alipur	2100	20	5	110	180
2	Narela	2940	35	10	100	360
3	jahangirpuri	1360	30	10	148	900
4	Shahbad	4100	150	10	100	200
5	Nangloi	1700	10	0	80	0
6	Holambi Kalan	2500	80	10	80	300

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7	Bhalswa	2660	10	10	100	300
8	Budh pur	1500	30	5	72	600
9	Mangol Puri	3000	100	10	115	360
10	Kanjhawala	1300	10	0	108	100
11	Sultan Puri	2400	50	0	110	0
12	Tikri Khurd	2650	30	0	82	900
13	Meer Vihar	2500	50	10	76	700
14	Rohini	4500	40	10	76	0
15	Burari	956	10	10	86	700
16	Aman Vihar	2800	40	0	87	0
17	Bawana	2630	10	5	82	0
18	Savada	2000	10	0	86	0
19	Rohini-II	3000	50	0	92	0
20	Prem Nagar	700	0	0	92	300
21	Shahbad Daulatpur	1450	50	0	83	360
22	Nilothi	3500	50	10	91	382
23	Pratap Vihar	1800	60	0	84	360
24	Mangolpur khurd	1950	10	10	81	0
25	Ekta vihar	2370	100	0	78	0
26	Jwala Puri	2200	10	0	75	460
27	Nihal Vihar	700	200	0	94	0
28	Nabi Karim	1800	20	0	112	0
29	Jama Masjid	2500	20	5	87	360
30	Anand Parvat	1900	25	0	100	0
31	Chandni Chowk	2500	500	5	76	360
32	Bagh Kare Khan	1050	5	0	85	320
33	Nimri	2100	200	0	86	1050
34	Wazirpur	1400	50	5	95	300
35	Timarpur	2100	140	10	93	200
36	Sangam Park	1200	10	5	64	360
37	Hastsal	1980	770	10	93	1080
38	Tilak Vihar	710	65	10	116	360
39	Shakurpur	1555	45	0	88	0
40	Kirti Nagar	0	0	0	80	0
41	Paschim Vihar	2100	20	10	70	0
42	Tri Nagar	0	0	0	44	0
43	Moti Nagar	0	0	0	90	0
44	Madi Pur	1638	300	10	36	0
45	Rajouri Garden	1700	50	0	42	0
46	Rani Bagh	2200	75	10	55	0
47	Vishnu Garden	1700	25	0	85	0
48	Maya Puri	3030	30	50	66	0

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49	Uttam Nagar	318	32	0	94	0
50	Sagar Pur	1810	650	0	88	0
51	Dabri	800	40	5	91	0
52	Mangla Puri	2590	10	0	88	360
53	Raja Garden	1450	20	0	50	0
54	Nawada	2670	10	0	90	320
55	Inder Puri	2620	10	0	126	650
56	Najafgarh	4500	160	10	150	360
57	Kapshera	1330	50	10	82	360
58	Nangli	2800	70	10	111	1000
59	Bhatti Mines	3196	10	15	84	700
60	DDO/HOO Govindpuri for Madanpur Khadar Project	0	0	0	64	0
61	Nizzamuddin	2200	100	10	78	900
62	Sangam Vihar - II	700	50	0	80	550
63	Kusumpur Pahari	1800	20	10	71	360
64	Molarband	2200	1000	2	74	700
65	Govind Puri	2552	266	15	82	0
66	Mehrauli	1400	10	10	110	360
67	Khanpur	2334	150	10	98	360
68	Sangam Vihar	2000	50	10	156	450
69	Hamdard Nagar	2800	100	10	108	360
70	Badarpur	1250	10	0	70	630
71	Okhla	3800	50	2	121	958
72	Meethapur	300	0	0	110	630
73	Zamrood Pur	1500	50	10	78	0
74	Gautam Puri	800	15	10	120	1100
75	Jait Pur	650	200	10	110	0
76	Shahdara	3800	20	10	110	270
77	Shri Ram Colony	1800	25	12	88	600
78	Shiv Vihar	3300	0	0	100	0
79	Sonia Vihar	1440	0	10	90	660
80	Wazirabad	2200	10	10	88	750
81	Seema Puri	3750	0	0	106	0
82	Nand Nagri	1500	135	10	102	0
83	Karawal Nagar	2700	250	10	83	900
84	Anand Mansarovar	1700	20	10	97	0
85	Seelam Pur	900	20	10	88	270
86	Kardam Puri	0	0	0	93	0

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87	Sunder Nagri	1380	0	11	89	360
88	BabarPur	1400	20	0	98	600
89	Bhagirithi Vihar	2400	20	10	83	270
90	Gautam Vihar	675	20	10	132	900
91	Shakarpur	2360	0	0	80	0
92	Kondli	2300	0	0	102	0
93	Geeta Colony	8000	10	0	114	960
94	Trilok Puri	1400	0	0	102	350
95	Patpar Ganj	1050	20	0	86	0
96	Total(1to 95)	188854	7298	527	8646	29850
97	DDO WCD (HQ)	27000	2000	250	180354	1420150
98	ICDS-HQ	9146	702	223	0	0
	Grand Total	225000	10000	1000	189000	1450000

Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceeding so as to safeguards waste/loss of public money.

Expenditure which does not fall within the Competency of CDPOs/DDO/HOO/Plan implementation Officers may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Non-utilization of the available provision/funds by any office will be viewed seriously, as this would have deprived of some other needy unit from utilizing the same.

The monthly expenditure statement should be sent to the DD (ICDS)/ ICDS (Budget) Branch (WCD) by 1st day of every month positively and PAO reconciled statement of the same by 7th of every month positively. It is reiterated that the guidelines/ economy instruction issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.


DY. DIRECTOR (ICDS)

F.No.76(2)/Budget/ICDS-HQ-WCD/2020-21/18980-86

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Copy to:

- 1) PA to Pr. Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-02
- 2) PA to Director, DWCD, Delhi.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO New Delhi-02
- 4) The Joint Secretary Finance (Budget), Finance Deptt, 4th Level Delhi Sectt., New Delhi
- 5) The PAO concerned through DDO.
- 6) DCA, Department of Women and child Development, ISBT, Kashmiri Gate, New Delhi.
- 7) The Programmer, DWCD
- 8) Guard File.


DY. DIRECTOR (ICDS)