

79/C

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF NCT OF DELHI
(ICDS BRANCH)
5TH FLOOR, ISBT BUILDING, KASHMIRI GATE, DELHI-06.**

F.76(1)/Budget/ICDS-WCD/2020-21/ *22756-63*

Dated:

31 MAR 2021

To,

All CDPOs/DDOs, ICDS Projects,
& DDOs, WCD HQ,
Delhi/ New Delhi.

Sub: Allocation/ Re-allocation of Modified Revised Estimate under ICDS – Supplementary Nutrition Programme (CSS) under Major Head “2236” Function for ICDS Projects functioning under Women & Child Development, Government of NCT of Delhi during the Current Financial Year 2020-21 for continued implementation of Integrated Child Development Services (ICDS Schemes) under Demand No.8.

Sir/Madam,

In continuation of this office order of even number dated 26.03.2021 vide which Modified Revised Estimates has been issued after received of Authorization of funds from FD, GNCTD. Now, Finance (Budget) Department vide letter No.F.1/25/2020-21/Fin(B)/694-699 dated 31.03.2021 has given **progressive Authorization of funds to the tune of Rs. 7500 Lakh** under Major Head 2236 02 101 82 00 50 ICDS (Supplementary Nutrition Programme) (CSS)- Other Charges and we may also issue **reallocation Modified Revised Estimate under State Head** in r/o Department of Women & Child Development during the Financial Year 2020-21.

The expenditure does not exceed the Modified Revised Estimate 2020-21 & Authorisation of Funds under the Scheme The Budget distribution amongst various ICDS Projects based on requirement submitted/furnished by respective ICDs Projects for which detailed is as under:

(Rs. In thousand)

S.No.	Name of project	2236 02 101 82 00 50- Other Charges Supplementary Nutrition Programme (CSS)	Supplementary Nutrition Programme 2236 02 101 90 00 50- Other Charges	Supplementary Nutrition Programme (SCSP) 2236 02 789 94 00 50-Other Charges
1	Alipur	7010	9620	3900
2	Narela	8080	9180	1800



3	jahangirpuri	21100	10600	2900
4	Shahbad	9900	8000	2359
5	Nangloi	6250	6000	1500
6	Holambi Kalan	6500	7850	1230
7	Bhalswa	20250	6200	0
8	Budh pur	6460	7900	1230
9	Mangol Puri	11505	6200	1190
10	Kanjhawala	7730	10500	2245
11	Sultan Puri	5000	9600	2370
12	Tikri Khurd	7717	7200	1310
13	Meer Vihar	10700	4300	1228
14	Rohini	8000	5977	0
15	Burari	9383	8544	2000
16	Aman Vihar	6030	8900	2000
17	Bawana	7656	7440	2080
18	Savada	7900	7400	1300
19	Rohini-II	8150	8680	1910
20	Prem Nagar	10620	5600	3080
21	Shahbad Daulatpur	7707	7360	1250
22	Nilothi	8340	4950	1110
23	Pratap Vihar	9830	6990	1355
24	Mangolpur khurd	7750	5000	1600
25	Ekta vihar	5212	4970	1350
26	Jwala Puri	7430	6635	1700
27	Nihal Vihar	9795	7425	1938
28	Nabi Karim	5700	7258	1200
29	Jama Masjid	4250	4030	1955
30	Anand Parvat	5370	5100	1150
31	Chandni Chowk	4900	4760	755
32	Bagh Kare Khan	4300	4850	2217
33	Nimri	3700	6610	820
34	Wazirpur	7604	6582	0
35	Timarpur	8830	7860	1448
36	Sangam Park	5850	3360	0
37	Hastsal	9605	5247	1500
38	Tilak Vihar	9200	4725	1500
39	Shakurpur	5302	6035	1170
40	Kirti Nagar	6550	4000	700
41	Paschim Vihar	5300	2750	800
42	Tri Nagar	2900	3150	600
43	Moti Nagar	6350	5750	1300

44	Madi Pur	1675	2358	290
45	Rajouri Garden	3505	2475	700
46	Rani Bagh	2700	2400	480
47	Vishnu Garden	5000	5540	1100
48	Maya Puri	4610	4150	1000
49	Uttam Nagar	7290	5960	1000
50	Sagar Pur	5400	4850	1092
51	Dabri	6370	4780	1230
52	Mangla Puri	5500	4400	1040
53	Raja Garden	1810	4400	800
54	Nawada	7722	6430	1050
55	Inder Puri	5830	9165	1950
56	Najafgarh	13600	11100	1831
57	Kapeshera	7700	4200	1600
58	Nangli	10491	6000	1205
59	Bhatti Mines	6100	6000	0
60	DDO/HOO Govindpuri for Madanpur Khadar Project	5800	5000	0
61	Nizzamuddin	5700	4700	1100
62	Sangam Vihar - II	7950	4050	0
63	Kusumpur Pahari	5320	4500	1100
64	Molarband	3200	6500	1300
65	Govind Puri	4600	6133	1000
66	Mehrauli	6000	6765	1500
67	Khanpur	5000	11580	1400
68	Sangam Vihar	15250	3700	0
69	Hamdard Nagar	6630	8000	1900
70	Badarpur	5000	5275	2300
71	Okhla	9000	6500	1100
72	Meethapur	5500	8500	1600
73	Zamrood Pur	4470	4700	1100
74	Gautam Puri	10700	4400	2000
75	Jait Pur	7100	3800	1600
76	Shahdara	12550	6206	2550
77	Shri Ram Colony	2200	11600	3600
78	Shiv Vihar	8936	9437	1150
79	Sonia Vihar	12780	5850	1320
80	Wazirabad	8250	6000	1650
81	Seema Puri	13183	4678	1416



82	Nand Nagri	7388	5781	1418
83	Karawal Nagar	8300	5500	1650
84	Anand Mansarovar	13032	4601	0
85	Seelam Pur	10507	4471	2000
86	Kardam Puri	9100	8300	2200
87	Sunder Nagri	11160	6360	1518
88	BabarPur	8900	6400	1775
89	Bhagirithi Vihar	10000	3917	1850
90	Gautam Vihar	14117	5700	2500
91	Shakarpur	7008	6100	985
92	Kondli	14000	5300	0
93	Geeta Colony	16000	4800	1000
94	Trilok Puri	14200	3800	1100
95	Patpar Ganj	8350	5800	1900
96	Total(1to 95)	750000	580000	130000
97	DDO WCD (HQ)	0	0	0
98	ICDS-HQ	0	0	0
	Grand Total	750000	580000	130000


Expenditure which does not fall within the competency of CDPOs/DDOs/HOO/Scheme Implementing Officers may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Non-utilization of the available provision/ funds by any office will be viewed seriously as this would have deprived of some other needy unit from utilizing the same.

Adequate mechanism shall be effectively applied for prevention, detection of errors and irregularities in Financial proceedings so as to safeguards waste, loss of public money.

The monthly Expenditure Statement should be sent to the DD (ICDS)/ICDS (Budget Branch) by first day of every month positively and PAO reconciled Statement of the same by 7th of every month positively. It is reiterated that the guidelines/ economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.


(Dr. Nisha Agrawal)
DY. DIRECTOR (ICDS)

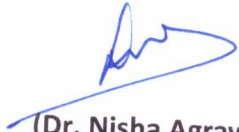
F.76(1)/Budget/ICDS-WCD/2020-21/ 22756-63

Dated:

31 MAR 2021

Copy to:

- 1) PA to Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-110002.
- 2) PA to Director, DWCD, ISBT Building, Delhi-06.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO New Delhi-02
- 4) The Joint Secretary Finance (Budget), Finance Deptt, 4th Level Delhi Sectt., New Delhi
- 5) The PAO concerned through DDO.
- 6) DCA, Department of Women and child Development, Kashmiri Gate, New Delhi.
- 7) The Programmer, DWCD
- 8) Guard File.


(Dr. Nisha Agrawal)
DY. DIRECTOR (ICDS)

74/c

CSS(SM)-39

No. F. 1/25/2020-21/Fin (B)/694-699
Govt. of N.C.T of Delhi
Budget Division, Finance Department

4th Level, A-Wing, Delhi Sachivalaya,
I.P. Estate, New Delhi- 110002

Dated: 31.03.2021

To
The Director,
Directorate of Women and Child Development,
Govt. of NCT of Delhi,
6th Floor, Accounts Branch,
ISBT Building, Kashmere Gate,
Delhi-110006.

Sub: -Authorization of Funds - Demand No. 8 (CSS)

Sir,

With reference to Principal Accounts Office letters No. F.1(3)/Pr.AO /Appro/CSS/ WCD /2020-21/2700, dated 23-03-2021, I am directed to authorize an amount of **Rs. 956.94 lakh** (Rupees Nine Crore Fifty Six Lakh Ninety Four Thousand only) to your Department under the following Centrally Sponsored Scheme in Demand No. 8 for the financial year 2020-21:-

S N	Major Head / Object Head	(Rs in lakh)				
		BE 2020-21	RE 2020-21	Amount already authorize by FD 2020-21	Auth. recomm- ended by FD now	Progressi- -ve authori- zation
1	Major Head-2236- Nutrition Sub Major Head-02- Distribution of nutritious food and beverages Minor Head-101-Special Nutrition Programme Sub Head-82-Supplementary Nutrition Programme (CSS) Detailed Head-00, Object Head- 50-Other Charges	7500.00	7500.00	6543.06	956.94	7500.00
	Total	7500.00	7500.00	6543.06	956.94	7500.00

This authorization is within the budget allocation to the Department as per the Detailed Demands for Grants and utilization of fund is subject to the condition that Department will have to follow the procedure as per GFR and Delegation of Financial Powers issued from time to time by the Finance Department and conditions laid down in the sanction issued by the Nodal Ministry, Government of India.

Yours faithfully,

(Manju Sahoo)
Joint Director (Budget)

Dated: 31.03.2021

No. F. 1/25/2020-21/Fin (B)/ 694-699

1. The Controller of Accounts, Principal Accounts Office, Govt. of NCT of Delhi, New Delhi-2.
2. The Director, Planning Department, GNCTD, Delhi Secretariat, New Delhi.
3. PAO concerned through the Department concerned.
4. Computer Cell, Finance Department
5. Guard File..

(Manju Sahoo)
Joint Director (Budget)