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**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT**  
**GOVERNMENT OF NCT OF DELHI**  
**(ICDS BRANCH)**  
**5<sup>TH</sup> FLOOR, ISBT BUILDING, KASHMIRI GATE, DELHI-06.**

F.76(1)/Budget/ICDS-WCD/2020-21/ 22424-3)

Dated:

26 MAR 2021

To,

All CDPOs/DDOs, ICDS Projects,  
 & DDOs, WCD HQ,  
 Delhi/ New Delhi.

**Sub: Allocation of Modified Revised Estimate under ICDS – General (CSS) under Major Head “2235” Function for ICDS Projects functioning under Women & Child Development, Government of NCT of Delhi during the Current Financial Year 2020-21 for continued implementation of Integrated Child Development Services (ICDS Schemes) under Demand No.8.**


Sir/Madam,

The Finance (Budget) Department vide letter No.F.2(1)/2020-21/Fin (B)/Jsbudget/522-531 dated 22.03.2021 has allotted the Modified Revised Estimate for which, Finance (Budget) Department vide letter no. F.1/15/2020-21/Fin (B)/609-614 dated 26.03.2021 has given Authorization of funds to Department of Women & Child Development to incur the expenditure upto the extent of Rs. 65,91,04,000/- (Rupees Sixty Five Crores Ninety One Lakhs Four Thousands Only ) under Major Head 2235 02 102 55 ICDS (General) (CSS), during the Financial Year 2020-21.

The expenditure does not exceed the Modified Revised Estimate 2020-21 & Authorisation of Funds under the Scheme The Budget distribution amongst various ICDS Projects based on requirement submitted/furnished by respective ICDS Projects for which detailed is as under:

(Rs. in thousands)

S.No	Name of Project	2235 02 102 55 00 01 - Salaries ICDS (CSS)	2235 02 102 55 00 02- Wages	2235 02 102 55 00 06 - Medical Treatment ICDS (CSS)	2235 02 102 55 00 13 (office expenses, IEC, Monitoring & evaluation )	Grand Total 2235 02 102 55 (ICDS General CSS)	2235 02 102 29 00 13 (office expenses, IEC, Monitoring & evaluation)
1	Alipur	0	103	10	165	278	160
2	Narela	0	280	0	150	430	165



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3	jahangirpuri	50	103	20	230	403	148
4	Shahbad	451	0	10	150	611	100
5	Nangloi	400	0	30	120	550	80
6	Holambi Kalan	0	10	10	120	140	80
7	Bhalswa	600	0	10	150	760	100
8	Budh pur	0	100	10	110	220	72
9	Mangol Puri	187	101	30	220	538	170
10	Kanjhawala	100	0	20	170	290	108
11	Sultan Puri	400	0	50	170	620	200
12	Tikri Khurd	360	236	20	130	746	282
13	Meer Vihar	326	69	0	120	515	76
14	Rohini	400	0	30	120	550	86
15	Burari	0	0	20	130	150	86
16	Aman Vihar	450	0	10	140	600	140
17	Bawana	230	0	50	130	410	140
18	Savada	450	0	30	130	610	86
19	Rohini-II	331	0	20	140	491	92
20	Prem Nagar	170	35	10	140	355	92
21	Shahbad Daulatpur	365	104	13	130	612	83
22	Nilothi	400	0	20	140	560	91
23	Pratap Vihar	600	0	20	130	750	130
24	Mangolpur khurd	250	0	10	130	390	120
25	Ekta vihar	360	0	50	120	530	78
26	Jwala Puri	250	35	20	120	425	75
27	Nihal Vihar	250	0	20	150	420	94
28	Nabi Karim	290	0	0	170	460	112
29	Jama Masjid	468	103	0	140	711	87
30	Anand Parvat	600	0	20	150	770	100
31	Chandni Chowk	373	0	20	120	513	76
32	Bagh Kare Khan	167	0	0	130	297	95
33	Nimri	558	0	0	130	688	175
34	Wazirpur	335	0	200	150	685	95
35	Timarpur	360	82	60	140	642	93
36	Sangam Park	150	0	150	100	400	64
37	Hastal	480	105	20	140	745	93
38	Tilak Vihar	100	0	0	180	280	116
39	Shakurpur	400	0	10	100	510	50
40	Kirti Nagar	0	0	30	120	150	90
41	Paschim Vihar	330	0	0	150	480	100
42	Tri Nagar	0	0	0	70	70	44
43	Moti Nagar	0	0	50	140	190	90
44	Madi Pur	409	0	0	60	469	37

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45	Rajouri Garden	400	0	46	105	551	42
46	Rani Bagh	400	0	100	90	590	79
47	Vishnu Garden	99	0	0	130	229	85
48	Maya Puri	540	0	16	100	656	66
49	Uttam Nagar	62	0	10	100	172	69
50	Sagar Pur	427	0	0	140	567	68
51	Dabri	154	0	0	140	294	91
52	Mangla Puri	682	70	0	140	892	88
53	Raja Garden	144	0	20	80	244	70
54	Nawada	796	103	0	65	964	50
55	Inder Puri	540	0	0	190	730	160
56	Najafgarh	530	69	20	230	849	150
57	Kapashera	431	103	0	130	664	82
58	Nangli	471	70	50	170	761	111
59	Bhatti Mines	430	40	0	130	600	84
60	DDO/HOO Govindpuri for Madanpur Khadar Project	0	0	0	130	130	64
61	Nizamuddin	281	205	20	100	606	100
62	Sangam Vihar - II	100	0	0	120	220	90
63	Kusumpur Pahari	150	310	80	120	660	150
64	Molarband	0	250	20	110	380	74
65	Govind Puri	100	0	70	120	290	85
66	Mehrauli	600	70	100	110	880	110
67	Khanpur	0	0	80	200	280	98
68	Sangam Vihar	350	210	0	150	710	166
69	Hamdard Nagar	550	70	3	240	863	108
70	Badarpur	300	70	0	170	540	140
71	Okhla	204	220	10	110	544	121
72	Meethapur	0	290	0	220	510	110
73	Zamrood Pur	208	0	10	170	388	100
74	Gautam Puri	0	310	50	120	480	100
75	Jait Pur	0	0	50	180	230	110
76	Shahdara	900	120	10	170	1200	110
77	Shri Ram Colony	150	100	10	170	430	88
78	Shiv Vihar	800	0	50	140	990	100
79	Sonia Vihar	342	150	20	150	662	90
80	Wazirabad	650	250	80	140	1120	150
81	Seema Puri	600	0	10	140	750	106
82	Nand Nagri	343	0	20	160	523	102

83	Karawal Nagar	300	0	20	160	480	150
84	Anand Mansarovar	330	0	10	130	470	135
85	Seelam Pur	300	120	10	150	580	88
86	Kardam Puri	0	0	20	140	160	200
87	Sunder Nagri	155	200	20	140	515	89
88	BabarPur	0	0	0	140	140	200
89	Bhagirithi Vihar	330	120	10	150	610	83
90	Gautam Vihar	330	300	10	130	770	132
91	Shakarpur	380	0	0	200	580	120
92	Kondli	300	0	0	120	420	132
93	Geeta Colony	120	0	0	160	280	214
94	Trilok Puri	500	0	0	180	680	112
95	Patpar Ganj	96	0	0	160	256	120
	<b>Total( 1to 95)</b>	<b>28275</b>	<b>5286</b>	<b>2158</b>	<b>13385</b>	<b>49104</b>	<b>10193</b>
96	DDO WCD (HQ)	0	480000	0	130000	610000	178807
97	ICDS HQ	0	0	0	0	0	0
	<b>Grand Total</b>	<b>28275</b>	<b>485286</b>	<b>2158</b>	<b>143385</b>	<b>659104</b>	<b>189000</b>

Expenditure which does not fall within competency of CDPOs/DDOs/HOO/Scheme Implementing Officers may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

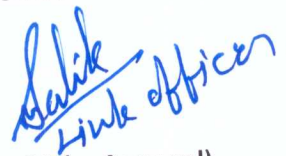
Non-utilization of the available provision/ funds by any office will be viewed seriously as this would have deprived of some other needy unit from utilizing the same.

The expenditure does not exceed the Modified Revised Estimates 2020-21 and further authorization of funds under the Centre Share of the Schemes and first priority is given in making timely payment of bills of telephone, Electricity and Water Charges over other contingent bills.

Adequate mechanism shall be effectively applied for prevention, detection of errors and irregularities in Financial proceedings so as to safeguards waste, loss of public money.

The monthly Expenditure Statement should be sent to the DD (ICDS)/ICDS (Budget Branch) by first day of every month positively and PAO reconciled Statement of the same by 7<sup>th</sup> of every month positively. It is reiterated that the guidelines/ economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.

For  
  
 (Dr. Nisha Agrawal)  
 DY. DIRECTOR (ICDS)

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F.76(1)/Budget/ICDS-WCD/2020-21/ 22424-31

Dated:

12 6 MAR 2021

Copy to:

- 1) PA to Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-110002.
- 2) PA to Director, DWCD, ISBT Building, Delhi-06.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO New Delhi-02
- 4) The Joint Secretary Finance (Budget), Finance Deptt, 4<sup>th</sup> Level Delhi Sectt., New Delhi
- 5) The PAO concerned through DDO.
- 6) DCA, Department of Women and child Development, Kashmiri Gate, New Delhi.
- 7) The Programmer, DWCD
- 8) Guard File.

For   
(Dr. Nisha Agrawal)  
DY. DIRECTOR (ICDS)