

DEPARTMENT OF WOMEN & CHILD DEVELOPMENT
GOVERNMENT OF N.C.T. OF DELHI
(ACCOUNTS BRANCH)
ISBT, KASHMERE GATE
NEW DELHI - 110006

F. 54(26)/WCD/PLG/RE 2020-21&BE2021-22/ 22448-56 Dated

To,

The All PIO /DD /HOO /DDOs,
Department of Woman & Child Development,
Government of NCT of Delhi.
Delhi/New Delhi

Subject: Allocation of Modified Revised Estimates for the FY 2020-21.

Sir/ Madam,

Regarding modified figures of Modified Revised Estimates in respect of this department under Demand No. 8 - Major Head-'2225', '2235', '2236' & '4235', I am directed to reallocate the Modified Revised Estimates for the Financial Year 2020-21 based on the requirement furnished by respective HOOs/DDOs as per Annexure attached. Further, all the PIO/DD/HOO/DDOs shall ensure that:

1. At the outset, no expenditure is incurred in excess of allocated Modified revised estimates.
2. Expenditure must be incurred for the purpose for which funds have been provided.
3. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard of public money:
4. All the rules/instructions for principles of expenditure and payment of state exchequer/ money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.
5. HOOs/DDOs shall be in a position to estimate the anticipated of saving or excess of every month.
6. In case there is any extreme urgency/demand or excess expenditure has been incurred over the Modified 2020-21 the same may be intimated to HQ immediately.
7. Rush of expenditure, particularly in the closing months of the financial year, shall be regarded as breach of financial propriety and shall be avoided.
8. **Expenditure up to the month of February 2021 with PAO reconciled statement must be submitted to S.O. (Planning), WCD by 15.03.2021.**
9. Non-utilization of the available provisions/funds by any office will be viewed seriously, as this would have deprived of some other needy unit from utilizing the same.

Contd...2/-

10. Submit detailed monthly expenditure statement to the S.O. (Planning), Planning Branch, DWCD by 3rd of the following month positively and PAO reconciled statement of the same by 10th of following months.

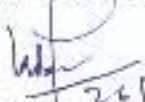
11. Excess allocations, if any, made must be brought to the notice of HQ immediately so that it can be utilized to meet the deficits of others.

12. Onus of any Excess or Savings will be Upon the PIO/DD/HOO concerned.

13. The expenditure out of Centrally Sponsored schemes shall be strictly incurred as per guidelines issued by Govt. of India from time to time.

This issues with prior approval of Competent Authority (WCD).

Yours Faithfully


26/3/24
(Y.K. Bhati)
DCA (HQ)


Encl: As stated above

F. 54(26)/WCD/PLG/RE 2020-21&BE2021-22/

Dated

Copy For information & necessary action to:-

1. Jt. Secretary (Budget), Finance (Budget) Department, GNCTD, 4th Level, 'A' -wing, Delhi Secretariat, ND
2. The Controller of Accounts, Principal Accounts Office, GNCTD, Vikas Bhawan, New Delhi.
3. The PAO concerned through **HOOs/DDOs** with the request to entertain bills to the extent of provisions of Modified 2020-21.
4. PS to Secretary (WCD).
5. OSD to Director (WCD)
6. PA to Joint Director (WCD).
7. All Branch-in-charges, DWCD (HQ), Kashmere Gate, Delhi.
8. System Analyst, DWCD (HQ), Kashmere Gate, Delhi with the request to upload the same on the website of the Department.


(Y K Bhati)
DCA (HQ)

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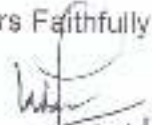
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26/3/2021
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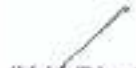
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(Y K Bhati)
DCA (HQ)

Department of Women & Child Development (DWCD)
Budget Estimate For the F.Y. 2020-21, Revised Estimate 2020-21 & Modified Budget 2020-21 as
per Demands for Grants

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	(Rupees In Thousand) Budget Estimates 2020-	(Rupees In Thousand) Revised Estimates 2020-	(Rupees In Thousand) Modified Estimates 2020-
1	2	3	4
Directorate of Women & Child Development			
REVENUE SECTION:			
Major Head "2225"			
2225 Welfare of SC/ST & Backward Classes (Major Head)			
2225 01- Welfare of Scheduled Castes (Sub Major Head)			
2225 01 800 - OTHER EXPENDITURE (Minor Head)			
2225 01 800 98 - Sanskar Ashram Boy-II (Sub Head)			
222501800980001 - Salaries	3500	3000	3000
222501800980002 - Wages	50	0	0
222501800980005 - M.T.	300	200	200
222501800980011 - D.T.E.	100	50	50
222501800980013 - O.E.	300	200	200
222501800980021 - S & M	4000	2000	2000
2225 01 800 98 Total -Sanskar Ashram Boys-II (Sub Head)	6250	5450	5450
2225 01 800 97 - Sanskar Ashram for Denotified Tribes & SC Girls And Boys (Sub Head)			
222501800970001 - Salaries			
Sanskar Ashram for Boys - I, Dilshad Garden	4000	3000	3000
Sanskar Ashram for Girls, Dilshad Garden	3000	2000	2000
S-Total=	7000	5000	5000
222501800970002 - Wages			
Sanskar Ashram for Boys - I, Dilshad Garden	50	10	10
Sanskar Ashram for Girls, Dilshad Garden	50	10	10
S-Total=	100	20	20
222501800970003 - M.T.			
Sanskar Ashram for Boys - I, Dilshad Garden	1000	200	200
Sanskar Ashram for Girls, Dilshad Garden	200	100	100
S-Total=	1200	300	300
222501800970011 - D.T.E.			
Sanskar Ashram for Boys - I, Dilshad Garden	75	50	50
Sanskar Ashram for Girls, Dilshad Garden	25	20	20
S-Total=	100	70	70
222501800970013 - O.E.			
Sanskar Ashram for Boys - I, Dilshad Garden	300	200	200
Sanskar Ashram for Girls, Dilshad Garden	450	250	250
S-Total=	750	450	450

1	2	3	4
222501800970021 - S & M			
Sanskar Ashram for Boys - I, Dilshad Garden	2500	1700	1700
Sanskar Ashram for Girls, Dilshad Garden	4000	4000	4000
S-Total=	6500	5700	5700
2225 01 800 97 Total -Sanskar Ashram for Denotified Tribes & SC Girls and Boys (Sub Head)	15650	11540	11540
2225 01 800 Total - Other Expenditure (Minor Head)	23900	16990	16990
2225 01 Total - Welfare of Schedule Castes (Sub Major Head)	23900	16990	16990
Total of Major Head '2225'	23900	16990	16990
Major Head "2235"			
2235- Social Security and Welfare (Major Head)			
2235 02 -Social Welfare (Sub Major Head)			
2235 02 001 - DIRECTION & ADMIN. (Minor Head)			
2235 02 001 97 - Training Research & Evaluation Unit (Sub Head)			
223502001970001 - Salaries	8000	8000	8000
223502001970003 - O.T.A.	0	0	0
223502001970006 - M.T.	380	380	380
223502001970013 - O.E.	120	120	120
2235 02 001 97 Total -Training Research & Evaluation Unit (Sub Head)	8500	8500	8500
2235 02 001 86 - Directorate of Women & Child Development (Sub Head)			
223502001860001 - Salaries	31500	31500	31500
223502001860003 - O.T.A.	0	0	0
223502001860008 - M.T.	1980	1980	1980
223502001860011 - D.T.E.	380	350	350
223502001860013 - O.E.	20000	20000	20000
223502001860014 - R.R.T.	75000	70000	70000
223502001860021 - S & M	2750	2750	2750
223502001860099 - Information Technology	0	0	0
223502001869913 - O.E.	1000	2000	2000
2235 02 001 86 Total -Directorate of Women & Child Development (Sub Head)	132620	128580	128580
2235 02 001 85 - Security Internal and Sanitation (DWCD) (Sub Head)			
2235 02 001 85 00 13 - O.E.	200000	270000	270000
2235 02 001 85 Total - Security Internal and Sanitation (DWCD) (Sub Head)	200000	270000	270000
2235 02 001 Total - Direction and Administration (Minor Head)	341120	407080	407080
2235 02 102 - Child Welfare (Minor Head)			
2235 02 102 98 - Children Home/Observation Home for Boys (Sub Head)			
223502102980001 - Salaries - Voted			
CHB-I, Alipur	13100	10000	10000
CHB-I, Lajpat Nagar	6200	7200	7200

1	2	3	4
CHB-I, Lajpat Nagar	4200	3500	3500
CHB(B) Narela	9000	9000	9000
OHB-I, Delhi Gate	7200	7200	7200
OHB-II, Sewa Kutir, Kingsway Camp	8000	4590	4590
CHB-II, Alipur	6500	5000	5000
Place of Safety & Spl. Home for Boys	0	0	0
S-Total=	54200	46490	46490
Charged	0	0	0
223502102980002 - Wages			
CHB-I, Alipur	200	100	100
CHB-I, Lajpat Nagar	200	200	200
CHB-II, Lajpat Nagar	100	0	0
CHB(B) Narela	200	0	0
OHB-I, Delhi Gate	0	0	0
OHB-II, Sewa Kutir, Kingsway Camp	0	0	0
CHB-II, Alipur	300	300	300
Place of Safety & Spl. Home for Boys	0	0	0
S-Total=	1000	600	600
223502102980003 - O.T.A			
CHB-I, Alipur	0	0	0
CHB-I, Lajpat Nagar	0	0	0
CHB-II, Lajpat Nagar	0	0	0
CHB(B) Narela	0	0	0
OHB-I, Delhi Gate	0	0	0
OHB-II, Sewa Kutir, Kingsway Camp	0	0	0
CHB-I, Alipur	0	0	0
Place of Safety & Spl. Home for Boys	0	0	0
S-Total=	0	0	0
223502102980006 - M.T.			
CHB-I, Alipur	900	400	400
CHB-I, Lajpat Nagar	200	220	220
CHB-II, Lajpat Nagar	200	200	200
CHB(B) Narela	800	100	100
OHB-I, Delhi Gate	680	150	150
OHB-I, Sewa Kutir, Kingsway Camp	500	300	300
CHB-II, Alipur	700	200	200
Place of Safety & Spl. Home for Boys	0	0	0
S-Total=	4080	1570	1570
223502102980010 - D.T.E.			
CHB-I, Alipur	90	10	10
CHB-I, Lajpat Nagar	0	0	0
CHB-I, Lajpat Nagar	0	0	0
CHB(B) Narela	120	50	50
OHB-I, Delhi Gate	100	50	50
OHB-II, Sewa Kutir, Kingsway Camp	270	200	200
CHB-I, Alipur	50	10	10
Place of Safety & Spl. Home for Boys	50	60	60
S-Total=	690	380	380
223502102980013 - O. E.			

1	2	3	4
CHB-I, Alipur			
CHB-I, Lajpat Nagar	8200	7500	7500
CHB-II, Lajpat Nagar	1100	1100	1100
CHB(B), Narela	1075	1500	1500
OHB-I, Delhi Gate	70	30	30
OHB-II, Sewa Kutir, Kingsway Camp	1400	1600	1600
CHB-I, Alipur	2000	2000	2000
Place of Safety & Spl. Home for Boys	1200	700	700
S-Total=	3200	2900	2900
S-Total=	18245	17330	17330
223502102980021 - S & M			
CHB-I, Alipur	5000	5500	5500
CHB-I, Lajpat Nagar	3500	4900	4900
CHB-II, Lajpat Nagar	3500	5200	5200
CHB(B), Narela	0	0	0
OHB-I, Delhi Gate	3480	3480	3480
OHB-II, Sewa Kutir, Kingsway Camp	12000	12000	12000
CHB-II, Alipur	2000	3500	3500
Place of Safety & Spl. Home for Boys	5000	5000	5000
S-Total=	34460	40560	40560
2235 02 102 98 Total -Children Home/Observation Home for Boys (Sub Head)			
Voted	112675	106930	106930
Charged	112675	106930	106930
	0	0	0
2235 02 102 97 - Children Home/Observation Homes For Girls (Sub Head)			
223502102970001- Salaries - Voted			
CHG-I, Jail Road	3550	4500	4500
HHFCLP, Jail Road	3500	3500	3500
CHG-II, Jail Road	2500	2500	2500
OHG, Jail Road	3750	2000	2000
Sharda Greh (CHG-III), Jail Road	0	0	0
CHG-IV, Jail Road	0	0	0
S-Total=	13300	12500	12500
Charged	0	0	0
223502102970002- Wages			
CHG-I, Jail Road	200	10	10
HHFCLP, Jail Road	300	250	250
CHG-II, Jail Road	200	10	10
OHG, Jail Road	400	10	10
Sharda Greh (CHG-III), Jail Road	0	0	0
CHG-IV, Jail Road	0	0	0
S-Total=	1100	280	280
223502102970006- M. T.			
CHG-I, Jail Road	200	200	200
HHFCLP, Jail Road	150	150	150
CHG-II, Jail Road	200	30	30
OHG, Jail Road	300	300	300
Sharda Greh (CHG-III), Jail Road	0	0	0
CHG-IV, Jail Road	0	0	0
S-Total=	850	680	680

1	2	3	4
223502102970011 - O.T. E			
CHG-I, Jail Road			
HHFCLP, Jail Road	75	10	10
CHG-II, Jail Road	50	10	10
OHG, Jail Road	15	10	10
Sharda Greh (CHG-III), Jail Road	10	10	10
CHG-IV, Jail Road	0	0	0
	0	0	0
S-Total=	150	40	40
223502102970013 - O. E			
CHG-I, Jail Road	500	300	300
HHFCLP, Jail Road	200	100	100
CHG-II, Jail Road	6500	6500	6500
OHG, Jail Road	250	100	100
Sharda Greh (CHG-III), Jail Road	250	250	250
CHG-IV, Jail Road	100	10	10
S-Total=	7800	7260	7260
223502102970021 - S & M			
CHG-I, Jail Road	3000	3000	3000
HHFCLP, Jail Road	1400	1400	1400
CHG-II, Jail Road	2000	2000	2000
OHG, Jail Road	200	650	650
Sharda Greh (CHG-III), Jail Road	200	4000	4000
CHG-IV, Jail Road	100	100	100
S-Total=	6900	11150	11150
2235 02 102 97 Total -Children Home/Observation Homes For Girls (Sub Head)			
Voted	30100	31910	31910
2235 02 102 92 - After Care Home For Boys (Sub Head)			
Voted	30100	31910	31910
223502102920001 - Salaries	5000	4000	4000
223502102920006 - M.T.	300	50	50
223502102920013 - O. E.	1200	600	600
223502102920014 - R. R. T.	60	0	0
223502102920021 - S & M	2000	1500	1500
2235 02 102 92 Total -After Care Home For Boys (Sub Head)	8560	6150	6150
2235 02 102 89 - Bal Sadan (Sub Head)			
223502102890001 - Salaries	0	0	0
223502102890006 - M.T.	100	100	100
223502102890013 - O. E.	0	0	0
223502102890021 - S & M	0	0	0
2235 02 102 89 Total -Bal Sadan (Sub Head)	100	100	100
2235 02 102 85- Expansion of Day Care Centre (Sub Head)			
223502102850001 - Salaries	10	10	10
223502102850006 - M.T.	10	10	10
223502102850013 - O. E.	10	10	10

1	2	3	4
223502102850021 - S & M	10	10	10
2235 02 102 85 Total -Expansion of Day Care Centre (Sub Head)	40	40	40
2235 02 102 77 - Day Care Centre (Sub Head)			
223502102770001 - Salaries	9000	9500	9500
223502102770006 - M.T.	500	200	200
223502102770013 - O. E	150	100	100
223502102770021 - S & M	200	10	10
2235 02 102 77 Total -Day Care Centre (Sub Head)	8850	9810	9810
2235 02 102 76 - Counselling & Guidance Bureau (Sub Head)			
223502102760001 - Salaries			
Gulabi Bagh	3300	2900	2900
Andha Mugal	0	0	0
S-Total=	3300	2900	2900
223502102760006 - M.T.			
Gulabi Bagh	150	90	90
Andha Mugal	0	0	0
S-Total=	150	90	90
223502102760013 - O. E			
Gulabi Bagh	50	25	25
Andha Mugal	0	0	0
S-Total=	50	25	25
2235 02 102 76 Total -Counselling & Guidance Bureau (Sub Head)	3500	3015	3015
2235 02 102 75 - Home for Healthy Children of Leprosey Patients (Sub Head)			
223502102750001 - Salaries			
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	0	0	0
CHHCLP (M&F), Jail Road	2500	2500	2500
S-Total=	2500	2500	2500
223502102750006 - M.T.			
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	100	100	100
CHHCLP (M&F), Jail Road	150	150	150
S-Total=	250	250	250
223502102750011- D T E			
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	0	0	0
CHHCLP (M&F), Jail Road	50	10	10
S-Total=	50	10	10
223502102750013- O E			
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	0	0	0
CHHCLP (M&F), Jail Road	210	100	100
S-Total=	210	100	100
223502102750021 - S & M			
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	0	0	0
CHHCLP (M&F), Jail Road	2000	2000	2000

1	2	3	4
S-Total=	2000	2000	2000
2235 02 102 75 Total -Home for Healthy Children of Leprosey Patients (Sub Head)	5010	4860	4860
2235 02 102 60 - ICDS Training Programme (CSS) (Sub Head)			
223502102600013- O. E.	3700	1000	1000
2235 02 102 60 Total - ICDS Training Programme (CSS) (Sub Head)	3700	1000	1000
2235 02 102 59 - Creches (Sub Head)			
223502102590001 - Salaries	4000	4000	4000
223502102590002 - Wages	2000	2000	2000
223502102590008 - M.T	130	100	100
223502102590013 - O. E.			
Creches, Guabi Bagh	50	50	50
Creches, ICDS	200	200	200
223502102590021 - S & M	300	10	10
2235 02 102 59 Total -Creches (Sub Head)	6680	6360	6360
2235 02 102 55 - Integrated Child Development Services (CSS) (Sub Head)			
223502102550001 - Salaries	120000	65000	65000
223502102550002 - Wages	530000	530000	530000
223502102550008 - M.T	5000	3000	3000
223502102550013 - O. E.	145000	202600	202600
2235 02 102 55 Total - Integrated Child Development Services (CSS) (Sub Head)	800000	800600	800600
2235 02 102 54- Implementation of Juvenile Justice Act 2000 (Care and Protection of Children) (Sub Head)			
223502102540001 - Salaries	21500	20000	20000
223502102540002 - Wages	90000	89000	89000
223502102540008 - M.T.	500	500	500
223502102540013 - O. E.	18000	13000	13000
2235 02 102 54 Total - Implementation of Juvenile Justice Act 2000 (Care and Protection of Children) (Sub Head)	130000	122500	122500
2235 02 102 53 - Foster Care Home Services (Sub Head)			
223502102530001 - Salaries	2000	2200	2200
223502102530006 - M.T.	150	100	100
223502102530011 - D.T. E	5	10	10
223502102530013 - O. E.	150	100	100
2235 02 102 53 Total- Foster Care Home Services (Sub Head)	2305	2410	2410
2235 02 102 52 - Expansion of Cottage Home for Children (Sub Head)			
223502102520001 - Salaries	400	50	50
223502102520006 - M.T.	10	5	5
223502102520013 - O. E.	10	5	5

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1	2	3	4
223502102520021 - S & M			
2235 02 102 52 Total -Expansion of Cottage Home for Children (Sub Head)	50	5	5
	470	65	65
2235 02 102 51- Other Scheme (Sub Head)			
223502102510001 - Salaries			
CHG-I, Jail Road	900	900	1200
Observation Home for Girls, Jail Road	0	0	0
HHFCLP, Jail Road	600	600	900
Bal Sadan, Timar Pur	0	0	0
Sanskar Ashram for Girls, Dilshad Garden	200	100	300
CHB-I, Alipur	800	600	900
VCH-I, Lajpat Nagar	600	850	1200
VCH-II, Kalkaji	60	120	320
Sanskar Ashram for Boys-II, Dilshad Garden	200	0	0
CHHLP(M&F), Jail Road	0	0	0
CHB-II, Alipur	500	500	800
CHB-II, Sewa Kutir, Kingsway Camp	1000	950	1200
CHB(B), Narela	550	300	600
Expansion of existing beggars Home, Khyber Pass, Lucknow Rd, T marpur	0	0	0
S-Total=	5450	4920	7420
223502102510003 - O.T.A.			
CHG-I, Jail Road	0	0	0
Observation Home for Girls, Jail Road	0	0	0
HHFCLP, Jail Road	0	0	0
Bal Sadan, Timar Pur	0	0	0
Sanskar Ashram For Girls, Dilshad Garden	0	0	0
CHB-I, Alipur	0	0	0
VCH-I, Lajpat Nagar	0	0	0
VCH-II, Kalkaji	0	0	0
Sanskar Ashram for Boys-II, Dilshad Garden	0	0	0
CHHLP(M&F), Jail Road	0	0	0
CHB-II, Alipur	20	20	20
CHB-II, Sewa Kutir, Kingsway Camp	0	0	0
CHB(B), Narela	0	0	0
Expansion of existing beggars Home, Khyber Pass	0	0	0
S-Total=	20	20	20
223502102510006 - M.T.			
CHG-I, Jail Road	100	50	50
Observation Home for Girls, Jail Road	0	0	0
HHFCLP, Jail Road	100	100	100
Bal Sadan, Timar Pur	0	0	0
Sanskar Ashram For Girls, Dilshad Garden	0	0	0
CHB-I, Alipur	0	0	0
VCH-I, Lajpat Nagar	0	0	0
VCH-II, Kalkaji	0	0	0
Sanskar Ashram for Boys-II, Dilshad Garden	0	0	0
CHHLP(M&F), Jail Road	0	0	0
CHB-II, Alipur	0	0	0
CHB-II, Sewa Kutir, Kingsway Camp	0	0	0

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CHB(B), Narela	0	0	0
Expansion of existing beggars Home, Khyber Pass	0	50	50
S-Total=	200	200	200
223502102510013 - O. E.			
CHG-I, Jail Road	0	0	0
Observation Home for Girls, Jail Road	0	0	0
HHFCLP, Jail Road	0	0	0
Bal Sadan, Timar Pur	0	0	0
Sanskar Ashram For Girls, Dilshad Garden	0	0	0
CHB-I, Alipur	0	0	0
VCH-I, Lajpat Nagar	0	0	0
VCH-II, Kalkaji	0	0	0
Sanskar Ashram for Boys-II, Dilshad Garden	0	0	0
CHHLP(M&F), Jail Road	0	0	0
CHB-II, Alipur	0	0	0
CHB-II, Sewa Kutir, Kingsway Camp	0	0	0
CHB(B), Narela	0	0	0
Expansion of existing beggars Home, Khyber Pass	0	0	0
S-Total=	0	0	0
2235 02 102 51 Total - Other Scheme (Sub Head)	5670	5140	7640
2235 02 102 38 - Honorarium to Aanganwari Worker And Helpers (Sub Head)			
223502102380002 - Wages	1450000	1450000	1450000
2235 02 102 38 Total - Honorarium to Aanganwari Worker And helpers (Sub Head)	1450000	1450000	1450000
2235 02 102 36 - Incentivised Aanganwadi Upgration Scheme (Sub Head)			
223502102360013 - Other Expenses	150000	70000	70000
2235 02 102 36 Total -Incentivised Aanganwadi Upgration Scheme (Sub Head)	150000	70000	70000
2235 02 102 31 - Child Right Commission (Sub Head)			
223502102310031- Grant-in-Aid General	50000	45000	45000
223502102310036- Grant-in-Aid Salaries	20000	16000	16000
2235 02 102 31 Total - Child Right Commission (Sub Head)	70000	61000	61000
2235 02 102 30 Integrated Child Deveopment Services (State Share) (Sub Head)			
223502102300050- Other Charges	2000	500	500
2235 02 102 30 Integrated Child Deveopment Services (State Share) (Sub Head)	2000	500	500
2235 02 102 29 - ICDS (General) - State Share (Sub Head)			
223502102290001 - Salaries	250000	225000	225000
223502102290006 - M.T.	10000	10000	10000

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223502102290011 - D.T.E	1000	1000	1000
223502102290013 - O. E	189000	189000	189000
2235 02 102 29 Total ICDS (General) - State Share (Sub Head)	450000	425000	425000
2235 02 102 27 - GIA to State Child Protection Society (CSS) (Sub Head)			
223502102270031 - Grant-in-Aid General	50000	50000	65000
223502102270036 - Grant-in-Aid Salaries	60000	60000	60000
2235 02 102 27 Total - GIA to State Child Protection Society (CSS) (Sub Head)	110000	110000	125000
2235 02 102 26 - GIA to State Child Protection Society (State Share) (Sub Head)			
223502102260031 - Grant-in-Aid General	32000	20000	20000
223502102260036 - Grant-in-Aid Salaries	38000	32000	32000
2235 02 102 26 Total - GIA to State Child Protection Society (State Share) (Sub Head)	70000	52000	52000
2235 02 102 25 - Financial Assistance to the children of prisoners for sustenance Education and welfare (Sub Head)			
223502102250050 - Other Charges	3000	3000	3000
Total- 223502102250050 - Financial Assistance to the children of prisoners for sustenance Education and welfare (Sub Head)	3000	3000	3000
2235 02 102 24 - Beti Bachao Beti Padhao (CSS) (Sub Head)			
223502102240050 - Other Charges	0	0	0
2235 02 102 24 Total - Beti Bachao Beti Padhao (CSS) (Sub Head)	0	0	0
223502102230050 - Other Charges	12000	12000	12000
2235 02 102 23 Total - National Creches Schemes (CSS) (Sub)	12000	12000	12000
2235 02 102 22 - Training of Parents, AWWs & Anganwadi Samitis (Early Childhood Education) (Sub Head)			
223502102220013 - Office Expenses	20000	1000	1000
2235 02 102 22 Total - Training of Parents, AWWs & Anganwadi Samitis (Early Childhood Education) (Sub Head)	20000	1000	1000
2235 02 102 20 Procurement of Aadhar Enrolment Kit, Anganwadi Services Schemes under Umbrella ICDS Schemes (CSS) (Sub Head)			
223502102200021 - S&M	25800	25800	25800

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2235 02 102 20 Total- Procurement of Aadhar Enrolment Kit, Angarwadi Services Schemes under Umbrella ICDS Schemes (CSS) (Sub Head)	25600	25600	25600
2235 02 102 19 Procurement of Aadhar Enrolment Kit, Angarwadi Services Schemes under Umbrella ICDS Schemes (State Share) (Sub Head)			
223502102190021 - S&M	17100	17100	17100
2235 02 102 19 Total- Procurement of Aadhar Enrolment Kit, Angarwadi Services Schemes under Umbrella ICDS Schemes (State Share) (Sub Head)	17100	17100	17100
2235 02 102 Total- CHILD WELFARE (Minor Head)	3497360	3328090	3345590
2235 02 103 - WOMEN WELFARE (Minor Head)			
2235 02 103 91 - Mahila Ashram (Sub Head)			
223502103910001- Salaries	4000	3500	3500
223502103910006- M.T.	300	200	200
223502103910013- O. E.	150	100	100
223502103910021- S & M	250	100	100
2235 02 103 91 Total - Mahila Ashram (Sub Head)	4700	3900	3900
2235 02 103 90 - After Care Home for Women (Sub Head)			
223502103900001- Salaries	4500	4500	4500
223502103900006- M.T.	200	200	200
223502103900011- D.T.E.	50	10	10
223502103900013- O. E.	200	200	200
223502103900021- S & M	2000	2500	2500
2235 02 103 90 Total - After Care Home for Women (Sub Head)	6960	7410	7410
2235 02 103 89 - Work Centre for Women (Sub Head)			
223502103890001- Salaries			
WCW, Shanker Market	26000	28000	28000
WCW, Jail Road	0	0	0
S-Total=	26000	28000	28000
223502103890003- O.T.A.			
WCW, Shanker Market	0	0	0
WCW, Jail Road	0	0	0
S-Total=	0	0	0
223502103890008- M.T.			
WCW, Shanker Market	400	800	800
WCW, Jail Road	0	0	0
	400	800	800
223502103890011- D.T.E.			

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WCW, Shanker Market	100	50	50
WCW, Jail Road	0	0	0
S-Total=	100	50	50
223502103890013- O. E			
WCW, Shanker Market	800	800	800
WCW, Jail Road	0	0	0
S-Total=	800	800	800
223502103890014- R.R & T.			
WCW, Shanker Market	0	0	0
WCW, Jail Road	0	0	0
S-Total=	0	0	0
223502103890021- S & M			
WCW, Shanker Market	0	0	0
WCW, Jail Road	0	0	0
S-Total=	0	0	0
2235 02 103 89 Total - Work Centre for Women (Sub Head)	27300	29650	29650
2235 02 103 86 - Anti Dowry Cell (Sub Head)			
223502103880032 - Contribution	0	0	0
223502103880050 - Other Charges	2700	800	800
2235 02 103 86 Total - Anti Dowry Cell (Sub Head)	2700	800	800
2235 02 103 84 - Nari Niketan (Sub Head)			
223502103840001 - Salaries			
Voted	9100	6760	6760
223502103840002 - Wages	0	0	0
223502103840003 - O.T.A.	0	0	0
223502103840006 - M.T.	500	200	200
223502103840011 - D.T.E.	10	10	10
223502103840013- O. E	10900	14500	14500
223502103840021- S & M	2150	1800	1800
2235 02 103 84 Total -Nari Niketan (Sub Head)	22670	23270	23270
2235 02 103 80 - Other Schemes (Sub Head)			
223502103800001- Salaries	6030	6000	6000
223502103800006- M T	150	150	150
223502103800011- D.T.E.	20	20	20
223502103800013- O. E.	500	500	500
2235 02 103 80 Total - Other Schemes (Sub Head)	6700	6670	6670
2235 02 103 79 - Short Stay Home for Women in Distress (Sub Head)			
223502103790001- Salaries	4000	2500	2500
223502103790006- M T	300	300	300
223502103790013- O. E	500	250	250

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223502103790021- S & M	4000	3000	3000
2235 02 103 79 Total - Short Stay Home for Women in Distress (Sub Head)	8800	6050	6050
2235 02 103 53 - State Commission of Women (Sub Head)			
223502103530031- Grant-in-Aid -General	330000	260000	260000
223502103530038- Grant-in-Aid -Salaries	70000	60000	60000
2235 02 103 53 Total - State Commission of Women (Sub Head)	400000	320000	320000
2235 02 103 45 - Financial Assistance to poor widows for marriage of their daughters and orphan girls (Sub head)			
223502103450050 Other Charges	120000	80000	80000
2235 02 103 45 Total - Financial Assistance to poor widows for marriage of their daughters and orphan girls (Sub head)	120000	80000	80000
2235 02 103 44 - Creches (Sub Head)			
223502103440001- Salaries	10	10	10
223502103440006- M.T.	10	10	10
223502103440013- O. E.	10	10	10
223502103440021- S & M	10	10	10
2235 02 103 44 Total - Creches (Sub Head)	40	40	40
2235 02 103 42 - Working Women Hostel (Sub Head)			
223502103420013 O. E.	5000	500	500
2235 02 103 42 Total - Working Women Hostel (Sub Head)	5000	500	500
2235 02 103 41 - Staff in Children and Women Institution (Sub Head)			
223502103410001 - Salaries			
CHB-I, Sewa Kurir	0	0	0
CHB-I, Lajpat Nagar	1000	1000	1000
CHG-I, Jail Road	0	0	0
OHG, Jail Road	0	0	0
CHB-I, Anpur	800	400	400
Nan N ketan, Jail Road	3700	2100	2100
Widow Home, Jail Road	0	0	0
After Care Home for Boys, Narela	800	800	800
2235 02 103 41 Total - Staff in Children and Women Institution (Sub Head)	6300	4300	4300
2235 02 103 40 - Implementation of Protection of Women from Domestic Violence Act 2005 (Sub Head)			
223502103400001 - Salaries	1000	1000	1000
223502103400002 - Wages	12000	11000	11000
223502103400013 - O. E.	1000	1000	1000

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2235 02 103 40 Total - Implementation of Protection of Women from Domestic Violence Act 2005 (Sub Head)	14000	13000	13000
2235 02 103 36 - Financial Assistance to lactating and nursing mothers belonging to weaker section of society (Sub Head)			
223502103360031 - Grant-in-Aid - General	100	100	100
2235 02 103 36 Total - Financial Assistance to lactating and nursing mothers belonging to weaker section of society (Sub Head)	100	100	100
2235 02 103 34 - Pension to Widows (Sub Head)			
223502103340050 - Other Charges	6750000	7820000	7820000
2235 02 103 34 Total - Pension to Widows (Sub Head)	6750000	7820000	7820000
2235 02 103 33 - Ladli Yojna (Sub Head)			
223502103330001 - Salaries	500	500	500
223502103330002 - Wages	8000	8000	8000
223502103330013 - O. E.	2500	2500	2500
223502103330050 - Other Charges	890000	870500	870500
2235 02 103 33 Total - Ladli Yojna (Sub Head)	900000	881600	881600
2235 02 103 32- Mental Health Unit (Sub Head)			
223502103320050 -Other Charges			
Nar Niketan, Jail Road	3500	3500	3500
Sanskar Ashram for Girls, Dilshad Garden, Dilshad Garden	1500	1000	1000
CHB-I, Alipur	1800	1800	1800
CHB-II, Sewa Kufir, Kingsway Camp	2000	2000	2000
CHB - II, Lajpat Nagar	1000	1000	1000
2235 02 103 32 - Total Mental Health Unit (Sub Head)	9800	9300	9300
2235 02 103 25 - GIA to State Commission for Women "181" - Women Help Line (CSS) (Sub Head)			
223502103250031 - Grant-in-Aid - General	7400	7400	7400
2235 02 103 25 Total - GIA to State Commission for Women "181" - Women Help Line (CSS) (Sub Head)	7400	7400	7400
22350210324 - Shelter home for destitute, pregnant and lactating women (Sub Head)			
223502103240001 - Salaries	7000	7000	7000
223502103240013 - O.E	3000	3000	3000
22350210324 - Total - Shelter home for destitute, pregnant and lactating women (Sub Head)	10000	10000	10000

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22350210323 - Implementation of Swadhar Greh Scheme (CSS) (Sub Head)			
223502103230001 - Salaries	2000	2000	2000
223502103230013 - O.E	2000	2000	2000
22350210323 - Total - Implementation of Swadhar Greh Scheme (CSS) (Sub Head)	4000	4000	4000
22350210322 - Indira Gandhi National Widow Pension Scheme (IGNWPS) (NSAP) (CSS) (Sub Head)			
223502103220050 - Other Charges	135000	135000	135000
22350210322 - Total - Indira Gandhi National Widow Pension Scheme (IGNWPS) (NSAP) (CSS) (Sub Head)	135000	135000	135000
22350210321 - Pradhan Mantri Matri Vandhana Yojna (PMMVY) (CSS) (Sub Head)			
223502103210001 - Salaries	0	0	0
223502103210002 - Wages	6000	4500	4500
223502103210013 - O.E	9000	7500	7500
2235021032198 - PMMVY- Flexi Fund			
223502103219850 - Other Charges	25000	32300	32300
22350210321 - Total - Pradhan Mantri Matri Vandhana Yojna (PMMVY) (CSS) (Sub Head)	40000	44300	44300
22350210320 - Pradhan Mantri Matri Vandhana Yojna (PMMVY) (State Share) (Sub Head)			
223502103200001 - Salaries	0	0	0
223502103200002 - Wages	4000	4000	4000
223502103200013 - O.E	8000	4000	4000
223502103200050 - Other Charges	160000	220000	220000
2235021032098 - PMMVY- Flexi Fund			
223502103209850 - Other Charges	10000	21400	21400
22350210320 - Total - Pradhan Mantri Matri Vandhana Yojna (PMMVY) (State Share) (Sub Head)	170000	249400	249400
2235 02 103 19 Mahila Shakti Kandre MSK) (CSS) (Sub Head)			
223502103190001 - Salaries	1000	1000	1000
223502103190013 - Office Expenses	3000	3000	3000
2235 02 103 19 Total -Mahila Shakti Kandre MSK) (CSS) (Sub Head)	4000	4000	4000
2235 02 103 18 Behavioural Change for Dignity of Women (Sub Head)			
223502103180026 Advertisement & Publicity	200000	100000	100000
2235 02 103 18 Total- Behavioural Change for Dignity of Women (Sub Head)	200000	100000	100000

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2235 02 103 Total -WOMEN WELFARE (Minor Head)	8855470	9760690	9760690
2235 02 107 - Assistance to Voluntry Organisations (Minor Head)			
2235 02 107 93 - Grant - In - Aid (DWCD) (Sub Head)			
223502107930031- Grant- in- aid General	10000	10000	10000
223502107930035- Grant for creation of capital assets	500	500	500
223502107930036- Grant- in-aid- Salaries	10000	10000	10000
2235 02 107 93 Total -Grant - In - Aid (DWCD) (Sub Head)	20500	20500	20500
2235 02 107 90 - Scheme for Prevention of Alcholisim & Substance (Drugs) Abuse (Sub Head)			
223502107900013 - Office Expenses	10000	10000	10000
2235 02 107 90 Total - Scheme for Prevention of Alcholisim & Substance (Drugs) Abuse (Sub Head)	10000	10000	10000
2235 02 107 Total - Assistance to voluntary organisations (Minor Head)	30500	30500	30500
2235 02 200 - Other Programmes (Minor Head)			
2235 02 200 89- Bhagidari- new initiative in social development (Sub Head)			
223502200890031- Grant- in- aid General	500	10	10
223502200890038- Grant-in-Aid salaries	500	90	90
2235 02 200 89 Total - Bhagidari- new initiative in social development (Sub Head)	1000	100	100
2235 02 200 83 - State programme/events for socially & physically disadvantaged persons (Sub Head)			
223502200830050- other charges	4000	400	400
2235 02 200 83 Total - State programme/events for socially & physically disadvantaged persons (Sub Head)	4000	400	400
2235 02 200 82 - Implementation of the recommendation of HRD Report (Sub Head)			
223502200820050- Other Charges	100	100	100
2235 02 200 82 Total - Implementation of the recommendation of HRD Report (Sub Head)	100	100	100
2235 02 200 78 - National Action Plan for Durg Demand Reduction (NAPDDR) (CSS) (Sub Head)			
223502200780013 - Office Expenses	25200	11656	11658
223502200780031 - Grant-in-aid-General	0	13544	13544

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2235 02 200 76 Total- National Action Plan for Durg Demand Reduction (NAPDDR) (CSS) Sub Head)	25200	25200	25200
2235 02 200 Total - Other programme (Minor Head)	30300	25800	25800
2235 02 789 - Special component plan for Scheduled Caste (Minor Head)			
2235 02 789 97 - Financial Assistance to poor widows for marriage of their daughters and orphan girls (SCSP) (Sub Head)			
223502789970050- Other Charges	10000	10000	10000
2235 02 789 97 Total - Financial Assistance to poor widows for marriage of their daughters and orphan girls (SCSP) (Sub Head)	10000	10000	10000
2235 02 789 96 - Pension to Widows (SCSP) (Sub Head)			
223502789960050- Other Charge	1000000	1000000	1000000
2235 02 789 96 Total - Pension to Widows (SCSP) (Sub Head)	1000000	1000000	1000000
2235 02 789 95 - Ladli Yojna (SCSP) (Sub Head)			
223502789950050 - Other Charges	100000	100000	100000
2235 02 789 95 Total - Ladli Yojna (SCSP) (Sub Head)	100000	100000	100000
2235 02 789 Total - Special Component Plan for Scheduled Caste (Minor Head)	1110000	1110000	1110000
2235 02 800 - Other Expenditure (Minor Head)			
2235 02 800 85 - Village Cottage Home (Sub Head)			
223502800850001- Salaries Voted			
VCH-I, Lajpat Nagar	6200	5200	5200
VCH-II, Kalkaji	3400	2400	2400
VCH-III, Lajpat Nagar	8600	11600	11600
S-Total=	18200	19200	19200
223502800850003- O.T.A.			
VCH-I, Lajpat Nagar	0	0	0
VCH-II, Kalkaji	0	0	0
VCH-III, Lajpat Nagar	0	0	0
S-Total=	0	0	0
223502800850005- M.T.			
VCH-I, Lajpat Nagar	200	200	200
VCH-II, Kalkaji	200	200	200
VCH-III, Lajpat Nagar	200	300	300
S-Total=	600	700	700

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223502800850011- D.T.E			
VCH-I, Lajpat Nagar	200	200	200
VCH-II, Kalkaji	200	200	200
VCH-III, Lajpat Nagar	200	200	200
S-Total=	600	600	600
223502800850013- O. E.			
VCH-I, Lajpat Nagar	1200	1200	1200
VCH-II, Kalkaji	50	50	50
VCH-III, Lajpat Nagar	500	500	500
S-Total=	1750	1750	1750
223502800850021- S & M			
VCH-I, Lajpat Nagar	1500	1500	1500
VCH-II, Kalkaji	0	0	0
VCH-III, Lajpat Nagar	1200	1200	1200
S-Total=	2700	2700	2700
2235 02 800 85 Total -Village Cottage Home (Sub Head)	23850	24950	24950
Voted	23850	24950	24950
2235 02 800 76 - Short term and condensed courses for vocational training to equip children and women in the institution for self employment (Sub Head)			
223502800760013- Office Expenses	200	200	200
2235 02 800 76 Total - Short term and condensed courses for vocational training to equip children and women in the institution for self employment (Sub Head)	200	200	200
2235 02 800 72 - Mass Media Education & Study (DWCD) (Sub Head)			
223502800720050 - Other Charges	10000	500	500
2235 02 800 72 Total - Mass Media Education & Study (DWCD) (Sub Head)	10000	500	500
2235 02 800 64 - Training & Orientation Unit for Staff (DWCD) (Sub Head)			
223502800640050 - Other Charges	200	200	200
2235 02 800 64 Total - Training & Orientation Unit for Staff (DWCD) (Sub Head)	200	200	200
2235 02 800 63- Grant for Research, Evaluation & Publication (DWCD)(Sub Head)			
223502800630031 -Grant- in- aid- General	100	100	100
2235 02 800 63 Total - Grant for Research, Evaluation & Publication (DWCD)(Sub Head)	100	100	100
2235 02 800 Total - Other Expenditure (Minor Head)	34350	25950	25950
Voted	34350	25950	25950
Charged	0	0	0

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2235 02 Total - Social Welfare (Sub Major Head)			
	13899100	14688110	14705610
Total Major Head "2235" Voted	13899100	14688110	14705610
Voted	13899100	14688110	14705610
	13899100	14688110	14705610
MAJOR HEAD "2236"			
2236- Nutrition (Major Head)			
2236 02- Distribution of Nutrition food and beverages (Sub Major Head)			
2236 02 101- Special Nutrition programme Minor Head			
2236 02 101 95 - Scheme for Adolescent girls (Kishori Shakti Yojna) (Sub Head)			
223602101950050 - Other Charges	0	0	0
2236 02 101 95 Total - Scheme for Adolescent girls (Kishori Shakti Yojna) (Sub Head)	0	0	0
2236 02 101 90 - Supplementary Nutrition Programme (Sub Head)			
223602101900050 - Other Charges	600000	580000	580000
2236 02 101 90 Total - Supplementary Nutrition Programme (Sub Head)	600000	580000	580000
2236 02 101 83 - Kishori Shakti Yojna (CSS) (Sub Head)			
223602101830050 - Other Charges	0	0	0
2236 02 101 83 Total - Kishori Shakti Yojna (CSS) (Sub Head)	0	0	0
2236 02 101 82 Supplementary Nutrition Programme (CSS) (Sub Head)			
223602101820050 - Other Charges	750000	750000	750000
2236 02 101 82 Total - Supplementary Nutrition Programme (CSS) (Sub Head)	750000	750000	750000
2236 02 101 78 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (SNP) (CSS) (Sub Head)			
223602101780050 - Other Charges	10000	3000	3000
2236 02 101 78 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (SNP) (CSS) (Sub Head)	10000	3000	3000
2236 02 101 77 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (State Share) (Sub Head)			

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223602101770050 - Other Charges	10000	2943	2943
2236 02 101 77 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (State Share) (Sub Head)	10000	2943	2943
2236 02 101 76 - Rajiv Gandhi Scheme for empowerment of Adolescent girls for components other than Nutrition (CSS) (Sub Head)			
223602101760050 - Other Charges	10000	3000	3000
2236 02 101 76 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls for components other than Nutrition (CSS) (Sub Head)	10000	3000	3000
2236 02 101 75 - Rajiv Gandhi Scheme for empowerment of Adolescent girls for components other than Nutrition (State Share) (Sub Head)			
223602101750050 - Other Charges	10000	3000	3000
2236 02 101 75 - Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls for components other than Nutrition (State Share) (Sub Head)	10000	3000	3000
2236 02 101 74 - Kishori Shakti Yojna (State Share) (Sub Head)			
223602101740050 - Other Charges	0	357	357
2236 02 101 74 - Total - Kishori Shakti Yojna (State Share) (Sub Head)	0	357	357
2236 02 101 73 - Poshan Abhiyan (CSS) (Sub Head)			
223602101730002 - Wages	48000	20000	20000
223602101730013 - OE	100000	156000	156000
223602101730021- S&M	37000	15000	15000
2236 02 101 73 Total - Poshan Abhiyan (CSS) (Sub Head)	185000	191000	191000
2236 02 101 72 - Poshan Abhiyan (State Share) (Sub Head)			
223602101720002 -Wages	12000	5000	5000
223602101720013- OE	23000	35000	35000
223602101720021-S&M	10000	3700	3700
2236 02 101 72 Total - Poshan Abhiyan (State Share) (Sub Head)	45000	43700	43700

1	2	3	4
2236 02 101 71 Additional Diet under Supplementary Nutrition Programme (Sub Head)			
223602101710021 - S&M			
2236 02 101 71 Total -Additional Diet under Supplementary Nutrition Programme (Sub Head)	200000	11700	11700
2236 02 101 Total- Special Nutrition Programme (Minor Head)	200000	11700	11700
2236 02 789 - Special Component Plan for Schedule Caste (Minor Head)	1820000	1588700	1588700
2236 02 789 94 - Supplementary Nutrition Programme (SCSP) (Sub Head)			
223602789940050 - Other Charges	150000	130000	130000
2236 02 789 94 Total -Supplementary Nutrition Programme (SCSP) (Sub Head)	150000	130000	130000
2236 02 789 92 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementry nutrition programme (SCSP) (CSS) (Sub Head)			
223602789920050 - Other Charges	10000	3000	3000
2236 02 789 92 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementry nutrition programme (SCSP) (CSS) (Sub Head)	10000	3000	3000
2236 02 789 91 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementry nutrition programme (SCSP) (State Share) (Sub Head)			
223602789910050 - Other Charges	10000	3000	3000
2236 02 789 91 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementry nutrition programme (SCSP) (State Share) (Sub Head)	10000	3000	3000
2236 02 789 Total - Special Component Plan for Schedule Castes (Minor Head)	170000	136000	136000
2236 02 Total - Distribution of Nutrition food and beverages (Sub Major Head)	1990000	1724700	1724700
2236 TOTAL MAJOR HEAD "2236"	1990000	1724700	1724700
TOTAL REVENUE SECTION	15913000	16429800	16447300
Voted	15913000	16429800	16447300
CAPITAL SECTION			
MAJOR HEAD "4235"			

2

1	2	3	4
4235- Capital outlay on social security and welfare (major head)			
35 02- Social Welfare (Sub Major Head)			
423502102 Child's Welfare (Minor Head)			
42350210298 - CCTV in each Aanganwadi Centre (Sub Head)			
423502102980053 - Major Works			
42350210298 - Total - CCTV in each Aanganwadi Centre (Sub Head)	100000	30000	30000
423502102 Total - Child's Welfare (Minor Head)	100000	30000	30000
4235 02 103- Womens Welfare (Minor Head)			
4235 02 103 98 - Construction of Working Women hostel (Sub head)			
423502103980053 - Major Works			
4235 02 103 98 Total - Construction of Working Women hostel (Sub head)	30000	5000	5000
4235 02 103 Total - Women Welfare (Minor Head)	30000	5000	5000
4235 02 800 - Other Expenditure (Minor Head)	30000	5000	5000
4235 02 800 93 - Provision of additional facilities in the existing buildings (WCD) (Sub Head)			
423502800930053 - Major Works			
4235 02 800 93 Total - Provision of additional facilities in the existing buildings (WCD) (Sub Head)	25000	25000	25000
4235 02 800 Total - Other Expenditure (Minor Head)	25000	25000	25000
4235 02 Total - Social Welfare Sub Major Head	155000	60000	60000
Total Major Head "4235"	155000	60000	60000
TOTAL CAPITAL SECTION	155000	60000	60000
TOTAL DIRECTORATE OF WOMEN AND CHILD DEVELOPMENT			
VOTED	16068000	16489800	16507300
CHARGED	16068000	16489800	16507300
	0	0	0

DEPARTMENT OF WOMEN & CHILD DEVELOPMENT
GOVERNMENT OF N.C.T. OF DELHI
(ACCOUNTS BRANCH)
ISBT, KASHMERE GATE
NEW DELHI - 110006

F. 54(26)/WCD/PLG/RE 2020-21&BE2021-22/

Dated

To,

The All PIO /DD /HOO /DDOs,
Department of Woman & Child Development,
Government of NCT of Delhi,
Delhi/New Delhi

Subject: Allocation of Modified Revised Estimates for the FY 2020-21.

Sir/ Madam,

Regarding modified figures of Modified Revised Estimates in respect of this department under Demand No. 8 - Major Head-'2225', '2235', '2236' & '4235', I am directed to reallocate the Modified Revised Estimates for the Financial Year 2020-21 based on the requirement furnished by respective HOOs/DDOs as per Annexure attached. Further, all the PIO/DD/HOO/DDOs shall ensure that:

1. At the outset, no expenditure is incurred in excess of allocated Modified revised estimates.
2. Expenditure must be incurred for the purpose for which funds have been provided.
3. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard of public money;
4. All the rules/instructions for principles of expenditure and payment of state exchequer/ money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.
5. HOOs/DDOs shall be in a position to estimate the anticipated of saving or excess of every month.
6. In case there is any extreme urgency/demand or excess expenditure has been incurred over the Modified 2020-21 the same may be intimated to HQ immediately.
7. Rush of expenditure, particularly in the closing months of the financial year, shall be regarded as breach of financial propriety and shall be avoided.
8. **Expenditure up to the month of February 2021 with PAO reconciled statement must be submitted to S.O. (Planning), WCD by 15.03.2021.**
9. Non-utilization of the available provisions/funds by any office will be viewed seriously, as this would have deprived of some other needy unit from utilizing the same.

Contd...2/-