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**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF NCT OF DELHI
(ICDS - BUDGET BRANCH)
5TH FLOOR, ISBT BUILDING, KASHMIRI GATE, DELHI-06.**

F.76(1)/Budget/ICDS-WCD/2020-21/ 18688-95

Dated:

To,

18 FEB 2021

DDO- WCD (HQ),
Delhi/ New Delhi.

Sub: Allocation of funds under ICDS – General (CSS) for ICDS Projects functioning under Women & Child Development, Government of NCT of Delhi during the Current Financial Year 2020-21 under Demand No.8 and Major Head “2235”.

Sir,

Finance (Budget) Department vide letter no. F.2(4)/2020-21/Fin(B)/820-825 dated 09.06.2020, F.2(4)/2020-21/Fin(B)/1224-1229 dated 07.08.2020 & F.2(4)/2020-21/Fin(B)/1980-1985 dated 07.12.2020 has given Authorization of funds to Department of Women & Child Development to incur the expenditure upto the extent of Rs. 395008000/- (Rs.270000000 /- + Rs. 110000000/- + Rs. 15008000/-) (Rupees Thirty Nine Crores Fifty Lakhs Eight Thousand only) under Major Head 2235 02 102 55 00 02- Wages, Rs.130000000 (Rs.78100000/- + Rs.31900000 + Rs. 20000000/-) (Rupees Thirteen Crores only) under Major Head 2235 02 102 55 00 13- Office Expenses under the Scheme Integrated Child Development Services (CSS) during the Current Financial Year 2020-21 as per details given below: -

(Rs.In Thousand)			
S.No.	Name of Office/Project	2235 02 102 55 00 02- Wages (CSS)	2235 02 102 55 00 13- O.E. (CSS)
1	Allocation of B.E. vide order dated 09.06.2020 to 95 ICDS Projects after receipt of Authorization	9790	13395
2 (i)	DDO-WCD(HQ) Allocation of B.E. vide order dated 09.06.2020	260210	64705
(ii)	Allocation of Authorization of funds dated 07.08.2020(FD,GNCTD)	110000	31900
(iii)	Now allocation of Authorization (FD, GNCTD) dated 07.12.2020	15008	20000
	TOTAL (i) +(ii)+ (iii)	385218	116605
	GRAND TOTAL (1+2)	395008	130000

This issue with the approval of Competent Authority.


DY. DIRECTOR (ICDS)

F.76(1)/Budget/ICDS-WCD/2020-21/ 18688-95

59/e

Dated:
18 FEB 2021

Copy to:

- 1) PA to Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-110002.
- 2) PA to Director, DWCD, ISBT Building, Delhi-110006.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO New Delhi-110002
- 4) The Joint Secretary Finance (Budget), Finance Deptt, 4th Level Delhi Sectt., New Delhi
- 5) The PAO concerned through DDO.
- 6) DCA, Department of Women and child Development, K.G Marg, New Delhi.
- 7) The Programmer, DWCD
- 8) Guard File.


DY. DIRECTOR (ICDS)