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Department of Women & Child Development
Govt. of NCT of Delhi
ICDS Budget Branch
5th Floor, ISBT Kashmiri Gate Delhi-110006

F.No. 76(1)/Budget/ICDS(HQ)-WCD/2020-21/18680-87 Dated:

To,

18 FEB 2021

All CDPOs/DDOs, ICDS Projects,
 & DDOs, WCD HQ, Delhi/ New Delhi

Sub: Revised Estimate for the Funds under the schemes ICDS Supplementary Nutrition Programme (CSS) under Demand No. 8 for the financial Year 2020-21 under MH "2236".

Respected Sir/Madam,

Finance (Budget) Department vide letter no. F.2(4) 2020-21/Fin(B)/820-825 dated 09.06.2020, F.1/23/2020-21/Fin (B)/1980-85 dated 07.12.2020, F.1/23/2020-21/Fin (B)/61-66 dated 14.01.2020, F.1(15)/2020-21/Fin (B)/Pt-II/216-221, 237-242 dated 03.02.2021, has given Authorization of funds to Department of Women & Child Development to incur the expenditure upto the extent of Rs. 53,92,56,000/- (Rs.18,66,57,000/- + Rs. 17,05,21,000/- + Rs. 11,97,62,000/- + Rs. 24,35,000/- + Rs.5,98,81,000/-) [Rupees Fifty Three Crores Ninety Two Lakhs Fifty Six Thousands only] under Major Head 2236 02 101 82 00 50- Other Charges for Supplementary Nutrition Programme (CSS) during the Current Financial Year 2020-21 as per details given below: -

(Rs. In thousands)

S.No.	Name of project	Supplementary Nutrition Programme (CSS) 2236 02 101 82 00 50-Other Charges
1	Alipur	5800
2	Narela	5600
3	jahangirpuri	9000
4	Shahbad	2400
5	Nangloi	3500
6	Holambi Kalan	3200
7	Bhalswa	15000
8	Budh pur	3200



Contd.

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9	Mangol Puri	9900
10	Kanjhawala	3600
11	Sultan Puri	5000
12	Tikri Khurd	5200
13	Meer Vihar	10000
14	Rohini	8000
15	Burari	10000
16	Aman Vihar	5000
17	Bawana	5700
18	Savada	5000
19	Rohini-II	5700
20	Prem Nagar	8700
21	Shahbad Daulatpur	5300
22	Nilothi	4000
23	Pratap Vihar	2800
24	Mangolpur khurd	6700
25	Ekta vihar	4500
26	Jwala Puri	6000
27	Nihal Vihar	6000
28	Nabi Karim	2500
29	Jama Masjid	2000
30	Anand Parvat	3600
31	Chandni Chowk	2700
32	Bagh Kare Khan	3300
33	Nimri	2000
34	Wazirpur	13000
35	Timarpur	12000
36	Sangam Park	6000
37	Hastal	7200
38	Tilak Vihar	5000
39	Shakurpur	3800
40	Kirti Nagar	3200
41	Paschim Vihar	3400
42	Tri Nagar	2000
43	Moti Nagar	4700
44	Madi Pur	1000
45	Rajouri Garden	1600
46	Rani Bagh	1507
47	Vishnu Garden	3300
48	Maya Puri	1800
49	Uttam Nagar	2000
50	Sagar Pur	8200



Contd.

51	Dabri	3400
52	Mangla Puri	2100
53	Raja Garden	2400
54	Nawada	2600
55	Inder Puri	4000
56	Najafgarh	10000
57	Kapeshera	6200
58	Nangli	5500
59	Bhatti Mines	6000
60	DDO/HOO Govindpuri for Madanpur Khadar Project	4300
61	Nizzamuddin	4100
62	Sangam Vihar - II	7000
63	Kusumpur Pahari	4000
64	Molarband	3400
65	Govind Puri	4600
66	Mehrauli	6000
67	Khanpur	5000
68	Sangam Vihar	10000
69	Hamdard Nagar	5000
70	Badarpur	3800
71	Okhla	2500
72	Meethapur	4000
73	Zamrood Pur	6000
74	Gautam Puri	10000
75	Jait Pur	4000
76	Shahdara	10050
77	Shri Ram Colony	1400
78	Shiv Vihar	6000
79	Sonia Vihar	7000
80	Wazirabad	8000
81	Seema Puri	6000
82	Nand Nagri	3500
83	Karawal Nagar	8000
84	Anand Mansarovar	11300
85	Seelam Pur	8891
86	Kardam Puri	8000
87	Sunder Nagri	3500
88	BabarPur	5000
89	Bhagirithi Vihar	8008
90	Gautam Vihar	11600
91	Shakarpur	6600
92	Kondli	8400



93	Geeta Colony	12800
94	Trilok Puri	9900
95	Patpar Ganj	8800
96	Total(1to 95)	539256
97	DDO WCD (HQ)	0
98	ICDS-HQ	0
	Grand Total	539256

Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceeding so as to safeguards waste/loss of public money.

Expenditure which does not fall within the Competency of CDPOs/DDO/HOO/Plan implementation Officers may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Non – utilization of the available provision/funds by any office will be viewed seriously , as this would have deprived of some other needy unit from utilizing the same.

The monthly expenditure statement should be sent to the DD (ICDS)/ ICDS (Budget) Branch (WCD) by 1st day of every month positively and PAO reconciled statement of the same by 7th of every month positively. It is reiterated that the guidelines/ economy instruction issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.


DY. DIRECTOR (ICDS)

F.No.76(2)/Budget/ICDS-HQ-WCD/2020-21/18680-87 : 17 8 FEB 2021 Dated:

Copy to:

- 1) PA to Pr. Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-02
- 2) PA to Director, DWCD, Delhi.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO New Delhi-02
- 4) The Joint Secretary Finance (Budget), Finance Deptt, 4th Level Delhi Sectt., New Delhi
- 5) The PAO concerned through DDO.
- 6) DCA, Department of Women and child Development, ISBT, Kashmiri Gate, New Delhi.
- 7) The Programmer, DWCD
- 8) Guard File.


DY. DIRECTOR (ICDS)