

DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVT OF NCT OF DELHI
5Th Floor, ISBT BUILDING, KASHMERE GATE DELHI-110006
(CHILD PROTECTION UNIT)

F. No. 61(1298)/Budget Expn./DD(CPU)/DWCD/2019-20/17816-35

Dated:

ORDER

Finance (Budget) Deptt has issued R.E 2020-21 vide letter no. 21/Fin.(B)/Jsbudget/47-55 dated 11.01.2021 which is duly endorsed by Planning Branch of WCD (HQ), vide letter no. F.54(26)/WCD/PLG/RE2020-21 & BE 2021-22/16149-57 dated 18.01.2021. Revised Estimate under the Central Share (CSS) and State Share (SS).

In exercise of the powers of Head of the Department vested with the Director Women & Child Development, the Revised Estimate to each Head of office as mentioned in column below under GIA to "State Child Protection Society" (Central Share) Major Head "2235 "223502102270036" (CSS) and "State Child Protection Society" (State Share) Major Head "2235" 223502102260036 (SS) for the year 2020-21 is as under:-

Budget Head "223502102270036" (CSS) & "223502102260036" (SS)-Grant in Aid-Salaries is as under:-

S. No.	Name & Address of the Homes	Post declared DDO/HO	R.E Allocated under Major Head 2235 223502102270036- (CSS)-Salary	R.E Allocated under Major Head 2235 223502102260036- (SS)-Salary
1.	Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt., OHB-II, Sewa Kutir, Complex, Kingsway Camp, Delhi.	50,00,000	20,00,000
2.	Place of Safety/Special Home for Boys, 1, Magazine Road, Majnu Ka Tila, Delhi.	Supdt., Place of Safety/Spl. Home for Boy- 1, Magazine Road, Majnu Ka Tila, Delhi	20,00,000	10,00,000
3.	Phulwari Children Home for Boys-I, Alipur, Delhi.	Supdt., CHB-I, Alipur.	12,50,000	12,00,000
4.	Ashiana Children Home for Boys-II, Alipur, Delhi.	Supdt., CHB-II, Alipur	12,50,000	10,00,000
5.	Ujjawal Children Home for Boys-I, Lajpat Nagar, New Delhi.	Supdt., CHB-I, Lajpat Nagar, Delhi.	2,00,000	2,50,000
6.	Uday Children Home for Boys-II, Lajpat Nagar, Delhi	Supdt., CHB-II, Lajpat Nagar, Delhi.	3,00,000	1,00,000
7.	Anupama Children Home for Girls-I, Jail Road, New Delhi	Supdt., CHG-I, Jail Road, Delhi.	33,50,000	15,00,000
8.	Anukriti Children Home for Girls-II, Jail Road, New Delhi.	Supdt., CHG-II, Jail Road, Delhi.	14,50,000	12,00,000
9.	Village Cottage Home-I (for Boys & Girls), Kasturba Niketan Complex, Lajpat Nagar, Delhi.	Supdt., VCH-I, Kasturba Niketan Complex, Lajpat Nagar, Delhi.	13,50,000	7,00,000
10.	Village Cottage Home-II, (for Boys & Girls), PWD Barracks, B-Block, Kalkaji, New Delhi.	Supdt., VCH-II, PWD Barracks, B-Block, Kalkaji, New Delhi.	7,50,000	5,00,000
11.	Village Cottage Home-III, Kasturba Niketan Complex, Lajpat Nagar, Delhi.	Supdt., VCH-III, Kasturba Niketan Complex, Lajpat Nagar, Delhi.	4,00,000	5,00,000
12.	Home for Healthy Children (Male & Female) of Leprosy Affected Person, Nirmal Chhaya Complex, Jail Road, New Delhi	Supdt., HHCLAP, Nirmal Chhaya Complex, Jail Road, New Delhi.	12,00,000	8,00,000
13.	Sanskar Ashram for Boys-I, Dilshad Garden, Delhi.	DDO/HO, Sanskar Ashram for Boys-I, Dilshad Garden	18,00,000	11,00,000
14.	Sanskar Ashram for Girls, Dilshad Garden, Delhi.	DDO/HO, Sanskar Ashram for Girls, Dilshad Garden, Delhi.	40,00,000	20,00,000
15.	State Child Protection Society (HQ)	SCPS(HQ)	37,00,000	1,50,000
		Total	2,80,00,000	1,40,00,000

The Revised Estimate to above institutions for payment of salaries of engagement of staff vide order no. F. 6(48)/DWCD/Admin./JJ Act/2013/24159-67 dated 28.01.2020 valid w.e.f. 03.04.2020 to 31.03.2021

The above budget is applicable for temporary posts which is mentioned as under:-

S.No	Name of Post	Pay Band/Cr.Pay	Number of Posts
	Office in-Charge/Supdt.	9300-34800 GP 4600	08
	Counsellor	9300-34800 GP 4200	10
	Probation Officer/Welfare Officer	9300-34800 GP 4200	39
	House Father/Mother	5200-20200 GP 2400	58
	Doctor (Voluntary) Part time	Rs. 20000/- Fixed	08
	Para Medical Staff (Nurse & Physiotherapist)	9300-34800 GP 4200	17
	Total		140

Joint Director (CPU/ICPS)

F. No. 61(1298)/Budget Expn./DD(CPU)/DWCD/2019-20/17816-35

Dated: 09 FEB 2021

Copy to:

1. PA to Director, DWCD, GNCTD first floor, Kashmere gate Building Delhi-06
2. The Assistant Accounts Officer DWCD, GNCTD, Kashmere gate Building Delhi-06
3. PAO concerned through DDO/HOO.
4. The Joint Secretary Finance (Budget) Department, Govt. of NCT of Delhi-110002
5. The Joint Secretary Finance (Expenditure) Department, Govt. of NCT of Delhi-110002
6. The Controller of Accounts, Principal Accounts Officer, Vikas Bhawan, New Delhi-110002
7. The Dy. Accounts Officer (Audit), Delhi Unit, DACR, AGCR Building, New Delhi-110002
8. The Superintendent, Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Camp, Delhi-110009
9. The Superintendent, Place of Safety/Special Home for Boys-I, Magazine Road, Majnu Ka Tila, Delhi-110054
10. The Superintendent, Phulwari Children Home for Boys-I, Alipur, Delhi-110036
11. The Superintendent, Ashiana Children Home for Boys-I, Alipur, Delhi-110036
12. The Superintendent, Ujjawal Children Home for Boys-I, Lajpat Nagar, New Delhi-110024
13. The Superintendent, Uday Children Home for Boys-II, Lajpat Nagar, New Delhi-110024
14. The Superintendent, Anupama Children Home for Girls-I, Nirmal Chhaya Complex, Jail Road, New Delhi-110058
15. The Superintendent, Anukriti Children Home for Girls-II, Nirmal Chhaya Complex, Jail Road, New Delhi-110058
16. The Superintendent, Village Cottage Home-I, II & III (for Boys & Girls), Kasturba Niketan Complex, Lajpat Nagar, New Delhi-110024.
17. The Superintendent, Home for Healthy Children (Male & Female) of Leprosy Affected Person, Nirmal Chhaya Complex, Jail Road, New Delhi-110058
18. The Superintendent, Sanskar Ashram for Boys-I, Dilshad Garden, Opp. G.T.B. Hospital, Delhi-110032.
19. The Superintendent, Sanskar Ashram for Girls, Dilshad Garden, Opp. G.T.B. Hospital, Delhi-110032.
20. Assistant Programmer, DWCD, HQ for Website upload.

Joint Director (CPU/ICPS)