

DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVT OF NCT OF DELHI
5Th Floor, ISBT BUILDING, KASHMERE GATE DELHI-110006
(CHILD PROTECTION UNIT)

F. No. 61(1298)/Budget Expn./DD(CPU)/DWCD/2019-20/17796-815

Dated:

09 FEB 2021

ORDER

Finance (Budget) Deptt has issued R.E 2020-21 vide letter no. F.(1)/2020-21/Fin.(B)/Jsbudget/47-55 dated 11.01.2021 which is duly endorsed by Planning Branch of WCD (HQ), vide letter no. F.54(26)/WCD/PLG/RE2020-21 & BE 2021-22/16149-57 dated 18.01.2021. Revised Estimate under the Central Share-(CSS) and State Share-(SS).

In exercise of the powers of Head of the Department vested with the Director Women & Child Development, the Revised Estimate to each Head of office as mentioned in column below under GIA to "State Child Protection Society" (Central Share) Major Head "2235" "223502102270031"(CSS) and "State Child Protection Society" (State Share)Major Head "2235" 223502102260031 (SS) for the year 2020-21 is as under:-

Budget Head "223502102270031" (CSS) & "223502102260031" (SS)-Grant in Aid-General is as under:-

S. No.	Name & Address of the Homes	Post declared DDO/HO	R.E Allocated under Major Head 2235 223502102270031- (CSS)-General	R.E Allocated under Major Head 2235 223502102260031- (SS)-General
1.	Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt., OHB-II, Sewa Kutir Complex, Kingsway Camp, Delhi.	2,00,000	4,00,000
2.	Place of Safety/Special Home for Boys, 1, Magazine Road, Majnu Ka Tila, Delhi.	Supdt., Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi	-	4,00,000
3.	Phulwari Children Home for Boys-I, Alipur, Delhi.	Supdt., CHB-I, Alipur.	3,50,000	2,50,000
4.	Ashiana Children Home for Boys-II, Alipur, Delhi.	Supdt., CHB-II	2,50,000	2,00,000
5.	Ujjawal Children Home for Boys-I, Lajpat Nagar, New Delhi.	Supdt., CHB-I, Lajpat Nagar, Delhi.	4,00,000	3,00,000
6.	Uday Children Home for Boys-II, Lajpat Nagar, Delhi	Supdt., CHB-II, Lajpat Nagar, Delhi.	3,00,000	2,00,000
7.	Anupama Children Home for Girls-I, Jail Road, New Delhi	Supdt., CHG-I, Jail Road, Delhi.	2,00,000	2,00,000
8.	Anukriti Children Home for Girls-II, Jail Road, New Delhi.	Supdt., CHG-II, Jail Road, Delhi.	2,00,000	2,00,000
9.	Village Cottage Home-I (for Boys & Girls), Kasturba Niketan Complex, Lajpat Nagar, Delhi.	Supdt., VCH-I, Kasturba Niketan Complex, Lajpat Nagar, Delhi.	50,000	50,000
10.	Village Cottage Home-II, (for Boys & Girls), PWD Barracks, B-Block, Kalkaji, New Delhi.	Supdt., VCH-II, PWD Barracks, B-Block, Kalkaji, New Delhi.	50,000	50,000
11.	Village Cottage Home-III, Kasturba Niketan Complex, Lajpat Nagar, Delhi.	Supdt., VCH-III, Kasturba Niketan Complex, Lajpat Nagar, Delhi.	50,000	50,000
12.	Home for Healthy Children (Male & Female) of Leprosy Affected Person, Nirmal Chhaya Complex, Jail Road, New Delhi	Supdt., HHCLAP, Nirmal Chhaya Complex, Jail Road, New Delhi.	4,00,000	2,00,000
13.	Sanskar Ashram for Boys-I, Dilshad Garden, Delhi.	DDO/HO, Sanskar Ashram for Boys-I, Dilshad Garden	-	1,50,000
14.	Sanskar Ashram for Boys-II, Dilshad Garden, Delhi.	DDO/HO, Sanskar Ashram for Boys-II, Dilshad Garden, Delhi	-	50,000
15.	Sanskar Ashram for Girls, Dilshad Garden, Delhi.	DDO/HO, Sanskar Ashram for Girls, Dilshad Garden, Delhi.	3,00,000	3,00,000
16.	State Child Protection Society (HQ)	SCPS (HQ)	12,50,000	-
		Total	40,00,000	30,00,000

The Revised Estimate is to above institutions for the expenditure as per ICPS norms as follows:-

S.No.	Item
1	Maintenance @ Rs. 2000 per child per month (for food, @ Rs. 1400 and Rs. 600 for clothing, medicine, soap oil etc.
2	Bedding including mattress, bed sheets pillow, blanket, dari/mats, etc. @ Rs. 800 per child/year
3	Transportation Cost will cover travel expenses for children for the purpose of vocational training/schools, field vistas, enquires, and production of the child before CWC/JJBs
4	Miscellaneous for outings magazines/books for library, sports equipments, etc. @ Rs. 5000 per month (subject to actual)

The respective DDO/HO's of the above Schemes are requested to submit monthly expenditure statement to the Child Protection Unit by the 1st of every month.

This issues with the approval of Competent Authority..


Joint Director (CPU/ICPS)

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Dated:

09 FEB 2021

Copy to:

1. PA to Director, DWCD, GNCTD first floor, Kashmere gate Building Delhi-06
2. The Assistant Accounts Officer DWCD, GNCTD, Kashmere gate Building Delhi-06
3. PAO concerned through DDO/HOO.
4. The Joint Secretary Finance (Budget) Department, Govt. of NCT of Delhi-110002
5. The Joint Secretary Finance (Expenditure) Department, Govt. of NCT of Delhi-110002
6. The Controller of Accounts, Principal Accounts Officer, Vikas Bhawan, New Delhi-110002
7. The Dy. Accounts Officer (Audit), Delhi Unit, DACR, AGCR Building, New Delhi-110002
8. The Superintendent, Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Camp, Delhi-110009
9. The Superintendent, Place of Safety/Special Home for Boys-I, Magazine Road, Majnu Ka Tila, Delhi-110054
10. The Superintendent, Phulwari Children Home for Boys-I, Alipur, Delhi-110036
11. The Superintendent, Ashiana Children Home for Boys-I, Alipur, Delhi-110036
12. The Superintendent, Ujjawal Children Home for Boys-I, Lajpat Nagar, New Delhi-110024
13. The Superintendent, Uday Children Home for Boys-II, Lajpat Nagar, New Delhi-110024
14. The Superintendent, Anupama Children Home for Girls-I, Nirmal Chhaya Complex, Jail Road, New Delhi-110058
15. The Superintendent, Anukriti Children Home for Girls-II, Nirmal Chhaya Complex, Jail Road, New Delhi-110058
16. The Superintendent, Village Cottage Home-I, II & III (for Boys & Girls), Kasturba Niketan Complex, Lajpat Nagar, New Delhi-110024.
17. The Superintendent, Home for Healthy Children (Male & Female) of Leprosy Affected Person, Nirmal Chhaya Complex, Jail Road, New Delhi-110058
18. The Superintendent, Sanskar Ashram for Boys-I, Dilshad Garden, Opp. G.T.B. Hospital, Delhi-110032.
19. The Superintendent, Sanskar Ashram for Girls, Dilshad Garden, Opp. G.T.B. Hospital, Delhi-110032.
20. Assistant Programmer, DWCD, HQ for Website upload.


Joint Director (CPU/ICPS)