

**Department of Women & Child Development**  
**Govt. of NCT of Delhi**  
**5<sup>th</sup> Floor ISBT Kashmiri Gate, Delhi-110006**

F.No.76(2)/Budget/ICDS-HQ-WCD/2020-21//16434-41

Dated:

20 JAN 2021

To,

All DO/CDPOs/DDOs/HOOs/ ICDS Projects  
 Functioning Under the Deptt. Of WCD.

**Sub: Revised Estimates for the F.Y. 2020-21 in respect of ICDS under demand No. 8, Head "2235" & 2236**

Madam,

Finance (Budget) Department Vide Their letter No. F.2 (1)/2020-21/Fin. (Budget) /jsbudget/45-55 dated 11.0.2021. which is duly endorsed by Plg. Branch of WCD HQ vide letter dated 18.01.2021 regarding issue of Revised Estimate for the F.Y.2020-21 in respect of Scheme Controlled by the Institution/ Home/ Plan Implementing Officer functioning under this Department as per Demands for Grants for the F.Y. 2020-21.

The DDO/HHO/Plan Implementing Officer may ensure that the expenditure must be incurred for the purpose for which funds have been provided. All rules in books relating to general principle of expenditure and payment of state exchequer/ money shall be strictly adhered to including economy instruction issued by GOI and GNCTD from time to time.

The expenditure does not exceed the Revised Estimate 2020-21 under the scheme. The Budget distribution amongst the various ICDS Project based on requirement submitted/furnished by respective ICDS Projects for which details is as under:-

(Rs. in thousands)

| S.No | Name of project | ICDS<br>(General)<br>State<br>Share2235<br>02 102 29<br>00 01-<br>Salaries<br>share | 2235 02<br>102 29 00<br>06 -<br>Medical<br>Treatment<br>ICDS<br>(General)<br>State Share | Supplementary<br>Nutrition<br>Programme<br>2236 02 101 90<br>00 50-Other<br>Charges | Supplementary<br>Nutrition<br>Programme<br>(SCSP) 2236 02<br>789 94 00 50-<br>Other Charges |
|------|-----------------|-------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|
| 1    | Alipur          | 2237                                                                                | 0                                                                                        | 9700                                                                                | 1854                                                                                        |
| 2    | Narela          | 2931                                                                                | 60                                                                                       | 9700                                                                                | 1970                                                                                        |
| 3    | jahangirpuri    | 1200                                                                                | 80                                                                                       | 9100                                                                                | 3000                                                                                        |

|    |                   |      |     |       |      |
|----|-------------------|------|-----|-------|------|
| 4  | Shahbad           | 4100 | 150 | 8000  | 1400 |
| 5  | Nangloi           | 2000 | 20  | 7000  | 1500 |
| 6  | Holambi Kalan     | 2800 | 70  | 8000  | 1600 |
| 7  | Bhalswa           | 2657 | 10  | 6200  | 0    |
| 8  | Budh pur          | 2000 | 50  | 8000  | 1600 |
| 9  | Mangol Puri       | 3358 | 100 | 5900  | 1190 |
| 10 | Kanjhawala        | 1400 | 20  | 10500 | 2200 |
| 11 | Sultan Puri       | 2400 | 50  | 6900  | 2100 |
| 12 | Tikri Khurd       | 2650 | 30  | 8000  | 1800 |
| 13 | Meer Vihar        | 2763 | 50  | 4800  | 1228 |
| 14 | Rohini            | 4000 | 40  | 4900  | 1063 |
| 15 | Burari            | 956  | 20  | 3700  | 2400 |
| 16 | Aman Vihar        | 2800 | 40  | 8000  | 2000 |
| 17 | Bawana            | 2900 | 5   | 7100  | 2100 |
| 18 | Savada            | 2000 | 20  | 7500  | 1800 |
| 19 | Rohini-II         | 3000 | 50  | 8000  | 1800 |
| 20 | Prem Nagar        | 700  | 10  | 5000  | 3700 |
| 21 | Shahbad Daulatpur | 1400 | 50  | 8000  | 1750 |
| 22 | Nilothi           | 3000 | 50  | 5900  | 1475 |
| 23 | Pratap Vihar      | 1500 | 50  | 7100  | 1900 |
| 24 | Mangolpur khurd   | 1950 | 10  | 5000  | 1500 |
| 25 | Ekta vihar        | 2192 | 100 | 5400  | 1350 |
| 26 | Jwala Puri        | 2200 | 10  | 6700  | 1390 |
| 27 | Nihal Vihar       | 700  | 200 | 8200  | 1740 |
| 28 | Nabi Karim        | 1500 | 20  | 6500  | 1300 |
| 29 | Jama Masjid       | 1660 | 20  | 5000  | 1000 |
| 30 | Anand Parvat      | 1900 | 5   | 5708  | 1200 |
| 31 | Chandni Chowk     | 2400 | 500 | 4500  | 900  |
| 32 | Bagh Kare Khan    | 1020 | 20  | 5500  | 1100 |
| 33 | Nimri             | 2250 | 200 | 4500  | 900  |
| 34 | Wazirpur          | 1400 | 50  | 6000  | 1186 |
| 35 | Timarpur          | 2100 | 150 | 6920  | 1300 |
| 36 | Sangam Park       | 1200 | 10  | 3800  | 1000 |
| 37 | Hastsal           | 1980 | 765 | 5700  | 1500 |
| 38 | Tilak Vihar       | 710  | 45  | 6000  | 1500 |
| 39 | Shakurpur         | 1500 | 25  | 6700  | 1200 |
| 40 | Kirti Nagar       | 0    | 0   | 5600  | 1200 |
| 41 | Paschim Vihar     | 2050 | 30  | 4800  | 750  |
| 42 | Tri Nagar         | 0    | 0   | 3200  | 650  |
| 43 | Moti Nagar        | 0    | 0   | 6000  | 1300 |
| 44 | Madi Pur          | 1516 | 300 | 2400  | 420  |

|    |                                                         |      |      |       |      |
|----|---------------------------------------------------------|------|------|-------|------|
| 45 | Rajouri Garden                                          | 2010 | 50   | 3500  | 700  |
| 46 | Rani Bagh                                               | 2400 | 150  | 3600  | 620  |
| 47 | Vishnu Garden                                           | 1880 | 20   | 5500  | 1100 |
| 48 | Maya Puri                                               | 3030 | 10   | 4500  | 900  |
| 49 | Uttam Nagar                                             | 320  | 20   | 7000  | 1400 |
| 50 | Sagar Pur                                               | 1807 | 650  | 5600  | 1150 |
| 51 | Dabri                                                   | 797  | 80   | 5400  | 1200 |
| 52 | Mangla Puri                                             | 2582 | 10   | 5000  | 1150 |
| 53 | Raja Garden                                             | 1450 | 20   | 4800  | 800  |
| 54 | Nawada                                                  | 2610 | 20   | 7500  | 1500 |
| 55 | Inder Puri                                              | 2650 | 20   | 9000  | 1950 |
| 56 | Najafgarh                                               | 4500 | 160  | 11800 | 1855 |
| 57 | Kapeshera                                               | 1650 | 50   | 5000  | 1120 |
| 58 | Nangli                                                  | 2800 | 70   | 6800  | 1450 |
| 59 | Bhatti Mines                                            | 2196 | 10   | 6000  | 1060 |
| 60 | DDO/HOO<br>Govindpuri for<br>Madanpur Khadar<br>Project | 0    | 0    | 2400  | 1100 |
| 61 | Nizzamuddin                                             | 2000 | 100  | 3400  | 1100 |
| 62 | Sangam Vihar - II                                       | 700  | 50   | 4000  | 0    |
| 63 | Kusumpur Pahari                                         | 1800 | 20   | 4500  | 1100 |
| 64 | Molarband                                               | 1700 | 1000 | 6000  | 1200 |
| 65 | Govind Puri                                             | 2552 | 266  | 5200  | 1000 |
| 66 | Mehrauli                                                | 1250 | 10   | 6500  | 1350 |
| 67 | Khanpur                                                 | 2334 | 150  | 8500  | 1400 |
| 68 | Sangam Vihar                                            | 2000 | 400  | 4000  | 0    |
| 69 | Hamdard Nagar                                           | 2800 | 100  | 9000  | 1800 |
| 70 | Badarpur                                                | 1007 | 10   | 6174  | 1150 |
| 71 | Okhla                                                   | 3500 | 50   | 6500  | 1500 |
| 72 | Meethapur                                               | 300  | 0    | 6200  | 1400 |
| 73 | Zamrood Pur                                             | 1250 | 50   | 5000  | 1100 |
| 74 | Gautam Puri                                             | 600  | 10   | 4400  | 1800 |
| 75 | Jait Pur                                                | 700  | 0    | 4500  | 1400 |
| 76 | Shahdara                                                | 3800 | 20   | 6206  | 2050 |
| 77 | Shri Ram Colony                                         | 1800 | 15   | 11000 | 2200 |
| 78 | Shiv Vihar                                              | 3000 | 20   | 9500  | 1150 |
| 79 | Sonia Vihar                                             | 1200 | 20   | 6500  | 1320 |
| 80 | Wazirabad                                               | 2200 | 150  | 6600  | 1400 |
| 81 | Seema Puri                                              | 3700 | 0    | 4700  | 1530 |
| 82 | Nand Nagri                                              | 1500 | 150  | 6800  | 1700 |
| 83 | Karawal Nagar                                           | 2790 | 30   | 5800  | 1400 |

|    |                  |        |       |        |        |
|----|------------------|--------|-------|--------|--------|
| 84 | Anand Mansarovar | 1300   | 20    | 4601   | 0      |
| 85 | Seelam Pur       | 1448   | 20    | 4474   | 2000   |
| 86 | Kardam Puri      | 0      | 0     | 7100   | 2200   |
| 87 | Sunder Nagri     | 1380   | 20    | 6500   | 1530   |
| 88 | BabarPur         | 1400   | 20    | 6900   | 1850   |
| 89 | Bhagirithi Vihar | 2400   | 20    | 3917   | 1850   |
| 90 | Gautam Vihar     | 1130   | 20    | 5700   | 2500   |
| 91 | Shakarpur        | 2360   | 0     | 6000   | 985    |
| 92 | Kondli           | 2300   | 0     | 5300   | 0      |
| 93 | Geeta Colony     | 8000   | 15    | 4800   | 0      |
| 94 | Trilok Puri      | 1400   | 0     | 3800   | 1100   |
| 95 | Patpar Ganj      | 1610   | 0     | 5400   | 1064   |
| 96 | Total( 1to 95)   | 186873 | 7581  | 580000 | 130000 |
| 97 | DDO WCD (HQ)     | 35000  | 2000  | 0      | 0      |
| 98 | ICDS-HQ          | 3127   | 419   | 0      | 0      |
|    | Grand Total      | 225000 | 10000 | 580000 | 130000 |

Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceeding so as to safeguards waste/loss of public money.

Expenditure which does not fall within the Competency of CDPOs/DDO/HOO/Plan implementation Officers may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

**Non – utilization of the available provision/funds by any office will be seriously viewed, as this would have deprived of some other needy unit from utilizing the same.**

The monthly expenditure statement should be sent to the DD (ICDS)/ ICDS (Budget) Branch (WCD) by 1<sup>st</sup> day of every month positively and PAO reconciled statement of the same by 7<sup>th</sup> of every month positively. It is reiterated that the guidelines/ economy instruction issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.

  
DY. DIRECTOR (ICDS)

F.No.76(2)/Budget/ICDS-HQ-WCD/2020-21/116434-41

Dated:

20 JAN 2021

Copy to:

- 1) PA to Pr. Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-02
- 2) PA to Director, DWCD, Delhi.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO New Delhi-02
- 4) The Joint Secretary Finance (Budget), Finance Deptt, 4<sup>th</sup> Level Delhi Sectt., New Delhi
- 5) The PAO concerned through DDO.
- 6) DCA, Department of Women and child Development, ISBT, Kashmiri Gate, New Delhi.
- 7) The Programmer, DWCD
- 8) Guard File.



DY. DIRECTOR (ICDS)