

Department of Women & Child Development
Govt. of NCT of Delhi
5th Floor ISBT Kashmiri Gate, Delhi-110006

F.No.76(2)/Budget/ICDS-HQ-WCD/2020-21/ 9864-71

Dated:

14 OCT 2020

To,

All DO/CDPOs/DDOs/HOOs/ ICDS Projects
Functioning Under the Deptt. Of WCD.

Sub: Re-allocation of Budget Estimates under the Head "2235" for the F.Y. 2020-21 in respect of ICDS under demand No. 8.

Sir/Madam,

This is in continuation of letter of even number dated 16/04/2020, vide which the breakup of the allotment of Budget Estimates for the Current Financial Year 2020-21 distributed among various ICDS Projects based on requirement submitted/furnished by respective ICDS Projects. Now, we may **re-allocate** the funds as per their present requirement under MH "2235 02 102 29 00 01"-Salaries & MH "2235 02 102 29 00 06"- Medical Treatment & MH "2235 02 102 29 00 11"- DTE in r/o ICDS (General) Scheme (State Share) is as under:-

(Rs. in thousands)				
Sl.No.	NAME OF PROJECT	2235 02 102 29 00 01- Salaries	2235 02 102 29 00 06 -Medical Treatment	2235 02 102 29 00 11- DTE
1	Alipur	2500	25	5
2	Narela	3500	10	8
3	jahangirpuri	1200	50	15
4	Shahbad	2824	50	10
5	Nangloi	2200	30	0
6	Holambi Kalan	3500	10	5
7	Bhalswa	2957	20	10
8	Budh pur	2500	10	5
9	Mangol Puri	2565	100	10
10	Kanjhawala	1500	30	0





11	Sultan Puri	2400	40	0
12	Tikri Khurd	2650	30	5
13	Meer Vihar	2260	20	10
14	Rohini	3500	20	10
15	Burari	956	20	15
16	Aman Vihar	2600	40	0
17	Bawana	2540	25	5
18	Savada	2600	40	0
19	Rohini-II	3000	50	5
20	Prem Nagar	1000	10	0
21	Shahbad Daulatpur	1400	50	5
22	Nilothi	3182	50	10
23	Pratap Vihar	1800	20	0
24	Mangolpur khurd	1600	20	10
25	Ekta vihar	1847	60	0
26	Jwala Puri	1700	10	0
27	Nihal Vihar	978	200	0
28	Nabi Karim	1800	20	0
29	Jama Masjid	3000	20	5
30	Anand Parvat	1850	30	0
31	Chandni Chowk	3000	500	5
32	Bagh Kare Khan	1000	20	0
33	Nimri	2250	150	0
34	Wazirpur	2481	35	5
35	Timarpur	2126	150	10
36	Sangam Park	1426	20	5
37	Hastsal	2020	1300	10
38	Tilak Vihar	675	45	10
39	Shakurpur	1800	20	0
40	Kirti Nagar	0	0	0
41	Paschim Vihar	1700	30	10
42	Tri Nagar	0	0	0
43	Moti Nagar	0	0	0
44	Madi Pur	1450	100	30
45	Rajouri Garden	2004	50	0
46	Rani Bagh	2000	100	5
47	Vishnu Garden	1500	20	2
48	Maya Puri	2527	20	50
49	Uttam Nagar	310	20	0
50	Sagar Pur	1807	350	0
51	Dabri	850	80	5

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for

52	Mangla Puri	2598	50	0
53	Raja Garden	1400	20	2
54	Nawada	2766	20	0
55	Inder Puri	2380	50	0
56	Najafgarh	4415	150	10
57	Kapeshera	1650	50	10
58	Nangli	2800	70	10
59	Bhatti Mines	3196	100	15
60	Madanpur Khadar	0	0	0
61	Nizzamuddin	2000	100	10
62	Sangam Vihar - II	540	0	0
63	Kusumpur Pahari	1700	50	10
64	Molarband	1740	1000	2
65	Govind Puri	3220	128	15
66	Mehrauli	1200	20	5
67	Khanpur	2334	150	10
68	Sangam Vihar	1725	100	10
69	Hamdard Nagar	2200	100	10
70	Badarpur	907	20	0
71	Okhla	3323	20	2
72	Meethapur	1051	20	0
73	Zamrood Pur	1500	50	10
74	Gautam Puri	500	20	10
75	Jait Pur	673	20	0
76	Shahdara	3800	20	10
77	Shri Ram Colony	1200	20	10
78	Shiv Vihar	2703	20	10
79	Sonia Vihar	2563	20	10
80	Wazirabad	2200	150	0
81	Seema Puri	3150	20	0
82	Nand Nagri	1500	150	0
83	Karawal Nagar	2700	250	0
84	Anand Mansarovar	1150	20	10
85	Seelam Pur	1448	20	10
86	Kardam Puri	0	0	0
87	Sunder Nagri	1377	20	0
88	BabarPur	1200	20	0
89	Bhagirithi Vihar	2400	20	10
90	Gautam Vihar	1130	20	10
91	Shakarpur	2300	30	0
92	Kondli	2900	0	0

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Contd.

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93	Geeta Colony	850	20	0
94	Trilok Puri	1400	0	0
95	Patpar Ganj	1000	20	0
	Total (1 to 95)	181624	7268	516
96	DDO WCD (HQ)	35000	2000	0
97	ICDS- HQ	33376	732	484
	Grand Total	250000	10000	1000

Expenditure which does not fall within the Competency of CDPOs/DDO/HOO/Scheme implementation Officers may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Non – utilization of the available provision/funds by any office will be seriously viewed, as this would have deprived of some other needy unit from utilizing the same. The expenditure does not exceed the Budget Estimate 2020-21 under the state share of the scheme.

Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceeding so as to safeguards waste/loss of public money.

The monthly expenditure statement should be sent to the DD (ICDS)/Accounts Branch (WCD) by 1st day of every month positively and PAO reconciled statement of the same by 7th of every month positively. It is reiterated that the guidelines/economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.

[Signature]
DY. DIRECTOR (ICDS)

F.No.76(2)/Budget/ICDS-HQ-WCD/2020-21/ 9864-71

Dated:

14 OCT 2020

Copy to:

- PA to Pr. Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-02
- PA to Director, DWCD, Delhi.
- The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO New Delhi-02
- The Joint Secretary Finance (Budget), Finance Deptt, 4th Level Delhi Sectt., New Delhi
- The PAO concerned through DDO.
- DCA, Department of Women and child Development, ISBT, Kashmiri Gate, New Delhi.
- ✓ The Programmer, DWCD *for upload*
- Guard File.

[Signature]
DY. DIRECTOR (ICDS)