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Department of Women & Child Development
Govt. of NCT of Delhi
5th Floor ISBT Kashmiri Gate, Delhi-110006

F.No.76 (1)/RGSEAG/Budget/ICDS (HQ)-WCD/2020-21/ 5294-5301

Dated:

21 AUG 2020

To,

All CDPOs/DDO, ICDS Projects
Delhi/ New Delhi

Sub: Allocation of funds under Major Head "2236" Functioning under Women and Child Development, Govt. of N. C. T. of Delhi during the Current Financial Year 2020-21 in respect of Rajiv Gandhi scheme for Empowerment of Adolescent Girls (RGSEAG) SABLA for Supplementary Nutrition (SNP) (CSS) & Rajiv Gandhi Scheme For Empowerment of Adolescent Girls (RGSEAG- SABLA) for SNP (SCSP) (CSS) under Demand No. 8 (CSS).

Sir/Madam,

The Finance (Budget) Department vide letter No.F.2(4)/2020-21/Fin (B)/1174-1179 dated 28.07.2020 has given the Authorization for funds to Women and Child Development Department to incur expenditure up to the extent of Rs. 30,00,000/- (Rs. Thirty Lakhs only) under MH " 2236 02 101 78 00 50"- Other charges & Rs. 30,00,000/- (Rs. Thirty Lakhs only)) under MH " 2236 02 789 92 00 50"- Other Charges under the Scheme Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG- SABLA) for SNP (SCSP) (CSS) during the Current Financial Year 2020-21.

		(Rs. In thousands)	
S.No.	Name of project	<u>2236 02 101 78 00 50- Other Charges Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) for Supplementary Nutrition Programme (SNP)(CSS)</u>	<u>2236 02 789 92 00 50- Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) for Supplementary Nutrition Programme (SNP)SCSP(CSS) (Sub Head) -Other Charges</u>
1	Alipur	10	10
2	Narela	0	0
3	jahangirpuri	0	0
4	Shahbad	70	170
5	Nangloi	40	30
6	Holambi Kalan	60	60



7	Bhalswa	0	0
8	Budh pur	230	50
9	Mangol Puri	0	0
10	Kanjhawala	20	20
11	Sultan Puri	0	0
12	Tikri Khurd	70	70
13	Meer Vihar	0	0
14	Rohini	0	0
15	Burari	30	30
16	Aman Vihar	0	0
17	Bawana	20	20
18	Savada	20	20
19	Rohini-II	0	0
20	Prem Nagar	70	70
21	Shahbad Daulatpur	50	50
22	Nilothi	50	50
23	Pratap Vihar	0	0
24	Mangolpur khurd	20	20
25	Ekta vihar	0	0
26	Jwala Puri	70	70
27	Nihal Vihar	40	40
28	Nabi Karim	40	40
29	Jama Masjid	30	30
30	Anand Parvat	20	20
31	Chandni Chowk	20	20
32	Bagh Kare Khan	30	20
33	Nimri	20	20



34	Wazirpur	30	30
35	Timarpur	50	40
36	Sangam Park	30	40
37	Hastsal	20	20
38	Tilak Vihar	20	10
39	Shakurpur	0	0
40	Kirti Nagar	10	10
41	Paschim Vihar	100	100
42	Tri Nagar	40	40
43	Moti Nagar	30	30
44	Madi Pur	0	0
45	Rajouri Garden	30	50
46	Rani Bagh	10	10
47	Vishnu Garden	20	20
48	Maya Puri	10	10
49	Uttam Nagar	10	10
50	Sagar Pur	20	20
51	Dabri	20	20
52	Mangla Puri	20	20
53	Raja Garden	20	20
54	Nawada	0	0
55	Inder Puri	40	30
56	Najafgarh	30	30
57	Kapshera	40	40
58	Nangli	30	30
59	Bhatti Mines	20	20



60	Nizzamuddin	0	0
61	Sangam Vihar - II	30	30
62	Kusumpur Pahari	10	10
63	Molarband	0	0
64	Govind Puri	10	10
65	Mehrauli	30	30
66	Khanpur	30	30
67	Sangam Vihar	30	30
68	Hamdard Nagar	0	0
69	Badarpur	0	0
70	Okhla	0	0
71	Meethapur	0	0
72	Zamrood Pur	0	0
73	Gautam Puri	0	0
74	Jait Pur	0	0
75	Shahdara	70	70
76	Shri Ram Colony	0	0
77	Shiv Vihar	30	50
78	Sonia Vihar	20	20
79	Wazirabad	40	40
80	Seema Puri	30	10
81	Nand Nagri	10	0
82	Karawal Nagar	30	30
83	Anand Mansarovar	100	100
84	Seelam Pur	40	40
85	Kardam Puri	0	0

86	Sunder Nagri	10	10
87	BabarPur	0	0
88	Bhagirithi Vihar	40	40
89	Gautam Vihar	80	80
90	Shakarpur	10	10
91	Kondli	0	0
92	Geeta Colony	0	0
93	Trilok Puri	0	0
94	Patpar Ganj	10	10
95	Madanpur Khadar	0	0
96	Total(1to 95)	2340	2230
97	ICDS-HQ	660	770
	Grand Total	3000	3000

Expenditure which does not fall within competency of CDPOs/DDOs/HOO/Scheme Implementing Officers may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Non-utilization of the available provision/ funds by any office will be viewed seriously as this would have deprived of some other needy unit from utilizing the same.

Adequate mechanism shall be effectively applied for prevention, detection of errors and irregularities in financial proceedings so as to safeguards waste, loss of public money.

The monthly Expenditure Statement should be sent to the DD (ICDS)/ICDS (Budget Branch) by first day of every month positively and PAO reconciled Statement of the same by 7th of every month positively. It is reiterated that the guidelines/ economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.

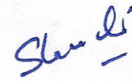

(Shuchi Sehgal)
DY. DIRECTOR (ICDS)

Dated:

20 AUG 2020

Copy to:

- 1) PA to Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-110002.
- 2) PA to Director, DWCD, ISBT Building, Delhi-06.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO New Delhi-02
- 4) The Joint Secretary Finance (Budget), Finance Deptt, 4th Level Delhi Sectt., New Delhi
- 5) The PAO concerned through DDO.
- 6) DCA, Department of Women and child Development, Kashmiri Gate, New Delhi.
- 7) The Programmer, DWCD
- 8) Guard File.



(Shuchi Sehgal)

DY. DIRECTOR (ICDS)